

CENTER JOINT UNIFIED SCHOOL DISTRICT

www.centerusd.org

Local Control Accountability Plan Goals:

1. CJUSD Students will be challenged and supported to achieve academic success in a clean, safe environment
2. CJUSD students will be College and Career ready
3. CJUSD students and families will be engaged and informed regarding the educational process and opportunities

BOARD OF TRUSTEES REGULAR MEETING

**District Board Room, Room 503
Wilson C. Riles Middle School
4747 PFE Road, Roseville, CA 95747**

Wednesday, September 21, 2016 - 6:00 p.m.

STATUS

- I. **CALL TO ORDER & ROLL CALL - 5:30 p.m.**
- II. **ANNOUNCEMENT OF ITEMS TO BE DISCUSSED IN CLOSED SESSION**
 1. Conference with Labor Negotiators, (Scott Loehr & David Grimes), Re: CSEA, CUTA, Certificated Management, Classified Management, and Confidential (G.C. §54957.6)
- III. **PUBLIC COMMENTS REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION**
- IV. **CLOSED SESSION - 5:30 p.m.**
- V. **OPEN SESSION - CALL TO ORDER - 6:00 p.m.**
- VI. **FLAG SALUTE**
- VII. **ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION** Info/Action
- VIII. **ADOPTION OF AGENDA** Action
- IX. **STUDENT BOARD REPRESENTATIVE REPORTS (3 minutes each)** Info
 1. Center High School - Kali Creed
 2. McClellan High School - Tristan Wallenmeyer
 3. Global Youth Charter School -

Note: If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Superintendent's Office at (916) 338-6409 at least 48 hours before the scheduled Board meeting. [Government Code §54954.2] [Americans with Disabilities Act of 1990, §202.]

NOTICE: The agenda packet and supporting materials, including materials distributed less than 72 hours prior to the scheduled meeting, can be viewed at Center Joint Unified School District, Superintendent's Office, located at 8408 Watt Avenue, Antelope, CA. For more information please call 916-338-6409.

X. ORGANIZATION REPORTS (3 minutes each)		Info
1. CUTA - Venessa Mason, President		
2. CSEA - Marie Huggins, President		
XI. REPORTS/PRESENTATIONS (8 minutes each)		Info
Facilities & Op.	1. Facilities Update - Craig Deason	
XII. COMMENTS FROM THE AUDIENCE REGARDING ITEMS NOT ON THE AGENDA		Public Comments Invited
<p><i>Anyone may address the Board regarding any item that is within the Board's subject matter jurisdiction. However, the Board <u>may not</u> discuss or take action on any item which is not on this agenda except as authorized by Government Code Section 54954.2. A speaker shall be limited to 3 minutes (Board Policy 9323). All public comments on items listed on this agenda will be heard at the time the Board is discussing that item.</i></p>		
XIII. BOARD / SUPERINTENDENT REPORTS (10 minutes)		Info
XIV. CONSENT AGENDA (5 minutes)		Action
<p><i>NOTE: The Board will be asked to approve all of the following items by a single vote, unless any member of the Board asks that an item be removed from the consent agenda and considered and discussed separately.</i></p>		
Governance	1. Approve Adoption of Minutes from August 17, 2016 Regular Meeting	
↓	2. Approve Resolution #6/2016-17: District Signatories - Payroll Orders & Claims	
↓	3. Approve Resolution #7/2016-17: District Signatories - Cafeteria Account	
↓	4. Approve Resolution #8/2016-17: District Signatories - Revolving Fund & Clearing Account	
Personnel	5. Approve Classified Personnel Transactions	
↓	6. Approve Certificated Personnel Transactions	
Special Ed	7. Ratify Professional Services Agreement: Donna McGlaughlin	
Student Services	8. Approve 2016-2017 Contract with CHH/Center for Hearing Health, Hearing Conservation Services	
Curr & Instr	9. Approve Center Adult School Fee Policy Revision	
↓	10. Approve 2016-2017 Center Adult School Course Offerings	
↓	11. Approve Memorandum of Understanding with United Way California Capital Region to Operate the Experience Corps Tutoring Program	
Facilities & Op.	12. Approve Professional Services Agreement: Phuong Ho	
↓	13. Approve Professional Services Agreement: Catherine Stevens	
↓	14. Approve Contractor Change Order #1 to the Contract By and Between Conti Corporation, Contractor, and Center Joint Unified School District	
↓	15. Approve Notice of Completion for the Theater & Video Production AV & Control Systems Upgrade Project	
↓	16. Approve Notice of Completion for the Center High School - Proposition 39 Funded Energy Efficiency and Conservation Lighting Project	
↓	17. Approve Notice of Completion for the Center High School - Proposition 39 Funded Energy Efficiency and Conservation HVAC Project	
Business	18. Approve Payroll Orders: July - August 2016	
↓	19. Approve Supplemental Agenda (Vendor Warrants): August 2016	
XV. INFORMATION ITEMS		Info
Curriculum	1. Wilson C. Riles English Department, Efficacy Study with McGraw Hill, Study Sync	
	2. Conference: "Fundamental Shift in Developer Fees" - C. Deason (O&F)	

XVI. BUSINESS ITEMS

PUBLIC HEARING: Notification of Compliance With Education Code §60119 for Funds Received Under Pupil Textbook and Instructional Materials Incentive Program.

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| Curriculum | A. <u>Certification of Provision of Standards-Aligned Instructional Materials</u> | Action |
| | This item would certify that as of this date, each pupil in the district in kindergarten through grade twelve, has been provided with a standards-aligned textbook or basic instructional materials to meet the requirements of Education Code Section 60422 (a). | |

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| | B. <u>Resolution #3/2016-17: Statement of Assurances Instructional Materials Fund</u> | Action |
| | This resolution is to certify that the district has sufficient materials in CORE subjects. | |

PUBLIC HEARING: Consideration and Adoption of a Resolution to Increase Level 1 School Fees Imposed On Residential and Commercial/Industrial Development Projects.

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| Facilities & Op. | C. <u>Residential & Commercial/Industrial Development School Fee Justification Study and Resolution #5/2016-17: Resolution of the Governing Board of the Center Joint Unified School District To Increase Statutory School Fees Imposed on Residential and Commercial/Industrial Development Projects Pursuant to Education Code Section 17620 (Level 1 Fees)</u> | Action |
| | In February 2016 the State Allocation Board approved an increase in the authorized statutory developer fee for residential and commercial/industrial development. Staff believes that the facts set forth in a Developer Fee Justification Report prepared in accordance with Government Code section 66000, <i>et seq.</i> , dated June 2016, for the Center Joint Unified School District are reflective of the student generation rates and amount of future development and costs of school facilities necessary to accommodate students generated from such development. | |

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| Business | D. <u>2015/16 Unaudited Actuals Report</u> | Action |
| | The SACS Unaudited Actuals Report covers all fiscal activity and fund balances for the District. Included in the Unaudited Actuals is the 2015/16 Gann Limit report. | |

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| | E. <u>Resolution #4/2016-17: Gann Limit Resolution</u> | Action |
| | School districts are required to certify via the Gann Limit that their annual revenues do not increase at a rate greater than the overall increase in state government revenues. CJUSD has met that requirement for the 2014/15 fiscal year. | |

BP/AR 3515.2 - Disruptions

(BP/AR revised)

Policy updated to add optional components that may be addressed in district plans to prevent or respond to disruptions. Material on gun-free school zones deleted since possession of firearms and/or ammunition on school grounds is now addressed in BP 3515.7 - Firearms on School Grounds. Regulation updated to authorize the principal or designee to remove from school grounds or a school activity any person who threatens the immediate physical safety of a student, staff, or others. Regulation also reflects law allowing a person who has been directed to leave school facilities to reenter a location where the superintendent's or board's office is located for the purpose of filing an appeal.

BP 3515.7 - Firearms on School Grounds

(BP added)

New policy reflects NEW LAW (SB 707, 2015) which eliminates the exception that had allowed persons with a Carry Concealed Weapon (CCW) license to possess a firearm on campus. The law now requires such persons to obtain written permission of the Superintendent or designee in order to possess a firearm and/or ammunition on school grounds. Policy contains options for the Board either to prohibit any person from possessing a firearm on campus, unless that person is specifically allowed such possession by law, or to authorize the Superintendent or designee to use his/her legal authority to permit persons with a CCW license to possess a firearm and/or ammunition on campus. For districts choosing to allow such permission to be granted on a case-by-case basis, the policy establishes optional criteria and conditions that must be met.

AR 4161.1/4361.1 - Personal Illness/Injury Leave

(AR revised)

Regulation updated to reflect NEW LAW (AB 375, 2015) which requires differential pay for a certificated employee who has exhausted all available sick leave and continues to be absent due to maternity or paternity leave for the birth, adoption, or foster care placement of a child. Regulation also reflects NEW LAW (SB 579, 2015) which allows an employee to use sick leave, up to the amount he/she would accrue during six months, for all the purposes specified in the Healthy Workplaces, Healthy Families Act. Regulation reflects NEW LAW (AB 304, 2015) which allows districts to use a different sick leave accrual method which provides for the accrual to be on a regular basis so that an employee accrues at least 24 hours of sick leave or paid time off by the 120th calendar day of his/her employment or each calendar year or 12-month period.

AR 4161.2/4261.2/4361.2 - Personal Leaves

(AR revised)

Regulation updated to reflect NEW LAW (SB 579, 2015) which expands the purposes of leave for child-related activities to include (1) enrolling or reenrolling a child in a school or with a licensed child care provider and (2) addressing a school or child care emergency, as defined. Regulation also adds definition of "parent/guardian" for purposes of such leave, expanded by SB 579 to include a stepparent, foster parent, or person who stands in loco parentis to the child.

AR 4261.1 - Personal Illness/Injury Leave

(AR revised)

Regulation updated to reflect NEW LAW (SB 579, 2015) which allows employees to use sick leave, in an amount not less than the employee would accrue during six months at his/her current rate of accrual, for the purposes specified in the Healthy Workplaces, Healthy Families Act, rather than just for attending to the illness of the employee's child, parent, spouse, domestic partner, or domestic partner's child. Regulation also clarifies circumstances under which the district may require an employee to verify the need for sick leave.

BP/AR 6142.7 - Physical Education and Activity

(BP/AR revised)

Policy updated to add information regarding required qualifications of physical education teachers. Policy also incorporates material formerly in AR regarding the minimum school day for high school students who are granted two-year or permanent exemptions from physical education courses, and adds the amount of instructional time in physical education that must be provided to students who are excused from physical education courses in order to participate in driver training. Regulation updated to reflect clarify instructional time requirements, describe recent lawsuits alleging districts' noncompliance with these requirements, provide optional methods for documenting the number of instructional minutes provided, and reflect related CSBA Legal Alert. Regulation also reflects NEW LAW (AB 1391, 2015) which authorizes the use of uniform complaint procedures for any complaint that an elementary school has not complied with the instructional minute requirement.

First Reading: Board Policies/Regulations/Exhibits (continued)

BP 6152 - Class Assignment

(BP revised)

Policy updated to reflect NEW LAW (AB 1012, 2015) which prohibits, unless certain conditions are satisfied, the assignment of a student in grades 9-12 to (1) any course period "without educational content" for more than one week in any semester or (2) any course that he/she previously completed with a grade determined by the district to satisfy minimum requirements for high school graduation and admission to California postsecondary institutions. Policy also calls for the use of multiple objective academic measures when assigning students to appropriate courses and classes, consistent with NEW LAW (SB 359, 2015) mandating policy on placement in mathematic courses.

AR 6162.51 - State Academic Achievement Tests

(AR revised)

Regulation updated to reflect NEW TITLE 5 REGULATIONS (Register 2015, No. 48) which establish a July 1 deadline for designating a district test coordinator, address the qualifications of "test administrators" who administer California Assessment of Student Performance and Progress (CAASPP) achievement tests and test examiners who administer California Alternate Assessments (CAA) for students with significant cognitive disabilities, prohibit a student's sibling from serving as his/her translator or scribe during test administration, establish testing windows for the CAA and for schools on year-round tracks, and amend the testing variations that may be used during CAASPP administration.

BP 6164.2 - Guidance/Counseling Services

(BP revised)

Policy updated to reflect NEW LAW (SB 451, 2015) which expresses legislative intent regarding the responsibilities of school counselors, specifies required and optional components to be included in a comprehensive counseling program if the district chooses to offer such a program, and requires that certain strategies be included in professional development related to career and vocational counseling. Policy also clarifies options regarding access to students by college and employment recruiters, including military recruiters.

Minor Revisions:

AR 3550 - Food Service/Child Nutrition Program

AR 6173.2 - Education of Children of Military Families

AR 7111 - Evaluating Existing Buildings

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|---------------|---|---------------|
| XVII. | ADVANCE PLANNING | Info |
| | a. <i>Future Meeting Dates:</i> | |
| | i. <i>Regular Meeting: Wednesday, October 19, 2016 @ 6:00 p.m. - District Board Room - Room 503, located at Riles Middle School, 4747 PFE Road, Roseville, CA 95747</i> | |
| | b. <i>Suggested Agenda Items:</i> | |
| XVIII. | CONTINUATION OF CLOSED SESSION (Item IV) | Action |
| XIX. | ADJOURNMENT | Action |

CJUSD Mission:

Students will realize their dreams by developing communication skills, reasoning, integrity, and motivation through academic excellence, a well-rounded education, and being active citizens of our diverse community.

Center Joint Unified School District

Dept./Site: Operations & Facilities		AGENDA REQUEST FOR:
To:	Board of Trustees	Action Item _____
Date:	September 21, 2016	Information Item <u> X </u>
From:	Craig Deason, Assistant Superintendent	# Attached Pages _____
Principal/Administrator Initials: _____		

SUBJECT: Facilities Update

RECOMMENDATION: information only

CJUSD Board of Trustees Facilities Update

September 21, 2016

- ☐ Recent Bond Refinance/Sale
- ☐ Site Evaluation/Assessment Update
- ☐ District Development Update

Recent Bond Refinance/Sale

Refinanced **\$29,006,812.20** at 2.8%

Sale - **\$\$4,905,775.34** issued at 2.8% (Building Fund)

Savings to the taxpayers of our community by this transaction exceeded **\$900,000**

❑ Site Evaluation/Assessment Update

- Site surveys complete
- Cost estimations in progress
- Facilities tool training
- Board Workshop to prioritize projects

❑ District Development Update

Riolo Vineyards- Mariposa Development (109)- PFE at Walerga (northwest corner)

- Infrastructure 9/16
- Models 3/17
- Grading SMUD Site- Begin purchase process

Elverta Park (229)- Elverta at Scotland

- Infrastructure 7/16
- Models 2/17

Morgan Place (80)- PFE at Walerga (southeast corner)

- Owner looking for a homebuilder to purchase property
- Infrastructure 3/17

Center Joint Unified School District

Dept./Site: Superintendent's Office	AGENDA REQUEST FOR:
To: Board of Trustees	Action Item <u> X </u>
Date: September 21, 2016	Information Item <u> </u>
From: Scott A. Loehr, Superintendent	#Attached Pages <u> 6 </u>
Principal's Initials: <u> </u>	

SUBJECT: Adoption of Minutes

The minutes from the following meeting are being presented:

August 17, 2016 Regular Meeting

RECOMMENDATION: The CJUSD Board of Trustees approve the presented minutes.

CONSENT AGENDA

CENTER JOINT UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES REGULAR MEETING

District Board Room, Room 503

Wilson C. Riles Middle School

4747 PFE Road, Roseville, CA 95747

Wednesday, August 17, 2016

M I N U T E S

OPEN SESSION - CALL TO ORDER - President Pope called the meeting to order at 5:30 p.m.

ROLL CALL - Trustees Present: Mrs. Anderson, Mr. Hunt, Mrs. Kelley, Mrs. Pope, Mr. Wilson

Administrators Present: Scott Loehr, Superintendent
Craig Deason, Assist. Supt., Operations & Facilities
Jeanne Bess, Director of Fiscal Services
David Grimes, Director of Personnel/Student Services

ANNOUNCEMENT OF ITEMS TO BE DISCUSSED IN CLOSED SESSION

1. Public Employee Discipline/Dismissal/ Release
2. Public Employee Performance Evaluation (Certificated) - Superintendent (G.C.§54957)

PUBLIC COMMENTS REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

CLOSED SESSION - 5:30 p.m.

OPEN SESSION - CALL TO ORDER – 6:02 p.m.

FLAG SALUTE - led by Kathy Lord

ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION – the Board met in Closed Session and no action was taken.

ADOPTION OF AGENDA - There was a motion to approve the adoption of the agenda as amended: pull Consent Agenda Items 10 & 12 for separate consideration.

Motion: Wilson
Second: Kelley

Vote: General Consent

ORGANIZATION REPORTS

1. CUTA - Venessa Mason, President, noted that they had their first union meeting tonight. It was more of an information meeting. Dudley has a new PBIS program which the staff loves. They also did something different in place of the traditional Back to School Night; they had an ice cream social as a meet and greet prior to the start of school. North Country's PTO is having a fundraiser at Yogurt Time on August 22nd from 5-7pm. Oak Hill will have Otter Outlook; Fourth, Fifth, and Sixth grade GATE students are reading the news over the PA once a week, and daily there are students that lead the flag salute. Riles' Back to School Night is tomorrow night (more of a meet and greet format). Their site's WEB orientation went well. Venessa then announced that Chris Collins at MHS received a \$20,000 CTA grant to use at his school. It will be used for sports equipment, uniforms for league, flags, and

ORGANIZATION REPORTS (continued)

scoreboard. The money comes from reversed dues. She also noted that McClellan High School will have their ceremony to name their gym after Terry McCauley on September 30th at 5:30 pm.

2. CSEA - Marie Huggins, President, noted that they will be entering into negotiations next week. They will be looking into job descriptions, classified parities, and things like that. Hopefully in September they will be discussing health and welfare benefits. Several promotions, changes and opportunities for advancement have been happening within the district. She noted that this has been encouraging to see. Pending approval by the Board, she welcomed Lisa Coronado to the Business Office.

REPORTS/PRESENTATIONS

1. **Williams Uniform Complaint Quarterly Reporting** - David Grimes, Director of Personnel & Student Services, announced that there were no items to report.

COMMENTS FROM THE AUDIENCE REGARDING ITEMS NOT ON THE AGENDA –

Jamie Santos, parent, shared her concern of the lack of transportation to Wilson C. Riles Middle School. Trustee Pope asked if she has considered having her son use the back gate which would be closer and faster for exiting the campus. Trustee Pope also asked her to contact the PTA to see if there is a group of parents that are carpooling. Trustee Anderson noted that this was discussed and researched at length. Trustee Hunt asked if the other parents she has talked to are at Dudley and walk to Riles MS. Mrs. Santos noted that most of them are carpooling or have family members help them. Mr. Loehr noted that this need continuously comes up. Currently we have a shortage of drivers for our current routes. Once those are covered they will take a look at how they can address this need. District staff and the Board takes this seriously, but are short staffed in that department. Trustee Wilson noted that even though parents are willing to pay for transportation, there are federal rules in regards to charging for transportation. Trustee Kelley asked Mr. Deason if this is an industry-wide shortage or if it is affected by our salaries. He noted that it is like this everywhere, not just in California. Mr. Grimes noted that they are recruiting, but there are only so many trainings offered per year. Mrs. Santos noted that her last resort is to do an interdistrict transfer.

BOARD/SUPERINTENDENT REPORTS

Mrs. Kelley

- noted that she was sad to have missed All Staff Day.
- congratulated Mrs. Pope and Mrs. Anderson for winning their election. She noted that this is a huge statement from the community.
- noted that she is excited for another new school year.

Mr. Wilson

- congratulated Mrs. Pope and Mrs. Anderson too.
- attended All Staff Day. He noted that it is a great opportunity to let the new staff know what a great district and community we have.
- went to the Oak Hill Back to School Night.
- noted that it is strange to be a parent of a student attending Center HS.
- wished everyone a great year.

Mrs. Anderson

- welcomed everyone back.
- noted that the All Staff Day was wonderful.
- welcomed everyone back to a new school year.

BOARD/SUPERINTENDENT REPORTS (continued)

Mr. Hunt

- welcomed everyone back and is looking forward to a great year.

Mrs. Pope

- read an email from Principal Steve Jackson that was sent to Craig Deason, and his staff, for their efficiency and job well done.
- read a letter from Mrs. Bennett that was to her students for a great job on their AP Calculus test scores.
- attended Oak Hill's Back to School Night.

Mr. Loehr

- noted that All Staff Day went well. He thanked Nutrition Services for providing the food.
- noted that we have had a great start to the year.
- announced that Tuesday our Bond closed; thanked the Board again for doing this. He noted that it closed with the lowest rate.
- noted that CPM is going around to the schools doing assessments. He is looking forward to the data that we will receive.
- CAASP scores will be released statewide in a week. Our district has not received our letters back yet. First indications show that we are up in some areas and there are some areas that we need to look at.
- congratulated Delrae and Nancy on the election.

CONSENT AGENDA

1. Approved Adoption of Minutes from June 8, 2016 Regular Meeting
2. Approved Adoption of Minutes from June 30, 2016 Special Meeting
3. Ratified 2016-2017 Legal Services Agreement and Fees - Atkinson, Andelson, Loya, Ruud & Romo, Attorneys at Law
4. Approved Classified Personnel Transactions
5. Approved Certificated Personnel Transactions
6. Approved Employment Agreement Amendment - Superintendent
7. Approved Resolution #1/2016-17: Authorization to Teach Industrial and Technology Education
8. Approved Resolution #2/2016-17: Authorization to Teach English Electives
9. Approved Mutually Agreed Upon Items between CJUSD and CSEA:
 - a. MOU (regarding conclusion of Appendix J)
 - b. Article XIX-Wages (new language regarding classified stipends)
10. *This item was pulled for separate consideration.*
11. Ratified 2016/2017 Master Contracts:
 - Aldar Academy
 - American River Speech
 - Bright Futures Therapy
 - C.C.H.A.T. Center
 - C.T.E.C.
 - Capitol Academy
 - Capitol Autism
 - Capitol Elementary
 - Easter Seal Society of CA
 - Guiding Hands School
 - Jabbergym
 - Placer Learning Center
12. *This item was pulled for separate consideration.*
13. Approved Center JUSD Employees Certified for Expulsion Hearings

CONSENT AGENDA (continued)

14. Approved Professional Service Agreement: Gary Henderson, MFT
15. Approved Professional Service Agreement: Eaton Interpreting Services, Inc.
16. Approved Professional Service Agreement: Carmazzi Global Solutions
17. Approved Surplus Books to be Recycled/Discarded
18. Approved CJUSD Voting Designees for the Capital Adult Education Regional Consortium
19. Ratified Work Force Investment & Opportunity Act Memorandum of Understanding
20. Ratified Memorandum of Understanding #16-B-CJ between Sacramento County Office of Education (SCOE) and CJUSD in Regards to the Capital Adult Education Regional Consortium (CAERC)
21. Approved Professional Services Agreement: Camfel Productions
22. Approved Professional Service Agreement: Renee M. Plummer
23. Ratified Two Year Ground Lease for Sunrise Park and Recreation District for Day Care at Oak Hill Elementary School
24. Ratified Amendment No. 10 to Five Year Agreement with Child Development Centers
25. Approved Disposal of Surplus Equipment:
1991 Dodge Pickup, VIN# 1B7KE36Z1MS354637, Plate# 1020115
26. Approved Payroll Orders: July 2015 - June 2016
27. Approved Payroll Orders: July 2016
28. Approved Supplemental Agenda (Vendor Warrants): June 2016
29. Approved Supplemental Agenda (Vendor Warrants): July 2016

Motion: Wilson

Vote: General Consent

Second: Anderson

Trustee Pope congratulated Lisa Coronado as the new Director of Fiscal Services. Lisa Coronado thanked them for letting her have this opportunity. She thanked Mr. Loehr and Jeanne Bess for letting her shadow for 6 weeks.

CONSENT AGENDA ITEMS PULLED FOR SEPARATE CONSIDERATION

10. Ratified 2015/2016 Individual Service Agreements:

2015/16-272-316, 319	Bright Futures
2015/16-317-318	CTEC
2015/16-320	Guiding Hands
2015/16-321	Placer Learning Center
12. Ratified 2016/2017 Individual Service Agreements:

2016/17-01-03	Aldar Academy
2016/17-04-56	American River Speech
2016/17-57-168	Bright Futures Therapy
2016/17-169-171	C.C.H.A.T. Center
2016/17-172	C.T.E.C.
2016/17-173	Capitol Academy
2016/17-174	Capitol Autism
2016/17-175	Capitol Elementary
2016/17-176-184	Easter Seal Society of CA
2016/17-185	Guiding Hands School
2016/17-186	Jabbergym
2016/17-187-190	Placer Learning Center

CONSENT AGENDA ITEMS PULLED FOR SEPARATE CONSIDERATION (continued)
Items 10 & 12

Trustee Kelley noted that we are spending \$671,685.00 on these contracts. Trustee Anderson noted that each child's needs are different and these are specialized services. Mr. Loehr noted that this amount is considerably less than it was 6 years ago. He noted that we can't find people to do these services in house.

Motion: Wilson
Second: Kelley

Ayes: Anderson, Hunt, Kelley, Pope, Wilson
Noes: None

BUSINESS ITEMS

A. APPROVED - Local Control and Accountability Plan (LCAP)

Mr. Loehr noted that this reflects some minor changes recommended by the county office.

Motion: Wilson
Second: Kelley

Vote: General Consent

ADVANCE PLANNING

- a. *Future Meeting Dates:*
 - i. *Regular Meeting: Wednesday, September 21, 2016 @ 6:00 p.m. - District Board Room - Room 503, located at Riles Middle School, 4747 PFE Road, Roseville, CA 95747*
- b. *Suggested Agenda Items:*

At 6:43pm the Board took a 5 minute break before returning to Closed Session.

CONTINUATION OF CLOSED SESSION – 6:48 p.m.

RETURN TO OPEN SESSION – 7:19 p.m.

ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION – the Board met in Closed Session and no action was taken.

ADJOURNMENT – 7:20 p.m.

Motion: Anderson
Second: Kelley

Vote: General Consent

Respectfully submitted,

Scott A. Loehr, Superintendent
Secretary to the Board of Trustees

Nancy Anderson, Clerk
Board of Trustees

Adoption Date

Center Joint Unified School District

AGENDA REQUEST FOR:	
Dept./Site: Superintendent's Office	Action Item <u> X </u>
To: Board of Trustees	Information Item <u> </u>
Date: September 21, 2016	# Attached Pages <u> 1 </u>
From: Scott Loehr, Superintendent	
Principal/Administrator Initials: <u> </u>	

SUBJECT: Resolution #6/2016-17: District Signatories - Payroll Orders & Claims

This resolution reflects the removal of Jeanne Bess and the addition of Lisa Coronado as an authorized signer on payroll orders and claims effective October 3, 2016.

RECOMMENDATION: CJUSD Board of Trustees approve Resolution #6/2016-17: District Signatories - Payroll Orders & Claims

CONSENT AGENDA

CENTER JOINT UNIFIED SCHOOL DISTRICT

RESOLUTION #6/2016-17

DISTRICT SIGNATORIES: PAYROLL ORDERS & CLAIMS

WHEREAS, the education code requires the board of trustees to forward to the Sacramento County Superintendent of Schools a resolution authorizing certain district employees to sign for the district expenditures,

BE IT THEREFORE RESOLVED that the following personnel are authorized by the Board of Trustees, effective October 3, 2016, to sign for Payroll Orders and Claims and other expenditures as deemed necessary:

Lisa Coronado, Director of Fiscal Services
Scott Loehr, Superintendent
Craig Deason, Assistant Superintendent of Operations & Facilities

APPROVED this 21st day of September, 2016.

BOARD OF TRUSTEES

Nancy Anderson, Clerk

Jeremy Hunt, Member

Kelly Kelley, Member

Delrae Pope, President

Donald E. Wilson, Member

Center Joint Unified School District

AGENDA REQUEST FOR:	
Dept./Site: Superintendent's Office	Action Item <u> X </u>
To: Board of Trustees	Information Item <u> </u>
Date: September 21, 2016	# Attached Pages <u> </u>
From: Scott Loehr, Superintendent	
Principal/Administrator Initials: <u> </u>	

SUBJECT: Resolution #7/2016-17: District Signatories - Cafeteria Account

This resolution reflects the removal of Jeanne Bess and the addition of Lisa Coronado as an authorized signer for checks drawn on the above account effective October 3, 2016.

**RECOMMENDATION: CJUSD Board of Trustees approve Resolution #7/2016-17:
District Signatories - Cafeteria Account**

CONSENT AGENDA

CENTER JOINT UNIFIED SCHOOL DISTRICT

RESOLUTION #7/2016-17

DISTRICT SIGNATORIES: Cafeteria Account

WHEREAS the Board of Trustees wishes to be involved in the selection of district employees as signatories on various district checking accounts,

BE IT THEREFORE RESOLVED, that the following personnel are authorized by the Board of Trustees, effective October 3, 2016, to sign checks drawn on the Cafeteria Account as deemed necessary:

Scott Loehr, Superintendent
Lisa Coronado, Director of Fiscal Services
Carol Hunt, Superintendent's Secretary

BE IT FURTHER RESOLVED that all such checks shall require two authorized signatures to become valid instruments of payment.

APPROVED this 21st day of September, 2016.

BOARD OF TRUSTEES

Nancy Anderson, Clerk

Jeremy Hunt, Member

Kelly Kelley, Member

Delrae Pope, President

Donald E. Wilson, Member

Center Joint Unified School District

		AGENDA REQUEST FOR:
Dept./Site:	Superintendent's Office	Action Item <u> X </u>
To:	Board of Trustees	Information Item <u> </u>
Date:	September 21, 2016	# Attached Pages <u> </u>
From:	Scott Loehr, Superintendent	
Principal/Administrator Initials:	<u> </u>	

SUBJECT: Resolution #8/2016-17: District Signatories - Revolving Fund & Clearing Account

This resolution reflects the removal of Jeanne Bess and the addition of Lisa Coronado as an authorized signer for checks drawn on the above account effective October 3, 2016.

RECOMMENDATION: CJUSD Board of Trustees approve Resolution #8/2016-17: District Signatories - Revolving Fund & Clearing Account

CONSENT AGENDA

CENTER JOINT UNIFIED SCHOOL DISTRICT

RESOLUTION #8/2016-17

DISTRICT SIGNATORIES: Revolving Fund & Clearing Account

WHEREAS the Board of Trustees wished to be involved in the selection of district employees as signatories on various district checking accounts,

BE IT THEREFORE RESOLVED, that the following personnel are authorized by the Board of Trustees, effective October 3, 2016, to sign checks drawn on the Revolving Fund and Clearing Account as deemed necessary:

Scott Loehr, Superintendent
Lisa Coronado, Director of Fiscal Services
Carol Hunt, Superintendent's Secretary

BE IT FURTHER RESOLVED that all such checks shall require two authorized signatures to become valid instruments of payment.

APPROVED this 21st day of September, 2016.

BOARD OF TRUSTEES

Nancy Anderson, Clerk

Jeremy Hunt, Member

Kelly Kelley, Member

Delrae Pope, President

Donald E. Wilson, Member

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site:	Personnel Department	Action Item	<u>X</u>
Date:	September 21, 2016	Information Item	<u>-</u>
To:	Board of Trustees	# Attached Pages	<u>1</u>
From:	David Grimes, Director of Personnel and Student Services		

Subject: Classified Personnel Transactions

Resignation

Ruvim Verhovetchi, Bus Driver
Jodie Lewis, Instructional Specialist PH/Autism

Promotion

Dina Nord, Dispatcher/Relief Driver
Karen Matre, Staff Secretary
Akiko Rosenbach, Cafeteria Lead K-6
Mike Jones, Relief Bus Driver
Bernadette Poor, High School Secretary
Cyndy Mitchell, Transportation Supervisor/Trainer

New Hire

Laurie Reynolds, Cafeteria Worker
Rhonda Carter, Cafeteria Worker
Roxanne Luppino, College Career Coordinator

Recommendation: Approve Classified Personnel Transactions as Submitted

CONSENT AGENDA

Ruvim Verhovetchi has resigned from his position as Bus Driver effective September 9, 2016.

Jodie Lewis has resigned from her position as Instructional Specialist PH/Autism at Spinelli Elementary School effective September 16, 2016.

Dina Nord has been promoted to Dispatcher/Relief Driver effective August 19, 2016.

Karen Matre has been promoted to Staff Secretary/Maintenance Department effective September 2, 2016.

Akiko Rosenbach has been promoted to Cafeteria Lead K-6 at Oak Hill Elementary School effective September 5, 2016.

Mike Jones has been promoted to Relief Driver effective September 6, 2016.

Bernadette Poor has been promoted to High School Secretary at Center High School effective September 12, 2016.

Cyndy Mitchell has been promoted to Transportation Supervisor/Trainer effective September 13, 2016.

Laurie Reynolds has been hired as a Cafeteria Worker at Oak Hill Elementary School effective August 18, 2016.

Rhonda Carter has been hired as a Cafeteria Worker at North Country Elementary School effective August 19, 2016.

Roxanne Luppino has been hired as a College Career Coordinator at Center High School effective August 24, 2016.

Center Joint Unified School District

AGENDA REQUEST FOR:**Dept./Site:** Personnel Department**Action Item** X**Date:** September 21, 2016**Information Item** -**To:** Board of Trustees**# Attached Pages** 1**From:** David Grimes,  Director of Personnel and Student Services**Subject: Certificated Personnel Transactions****New Hire**

Rebecca Koutney, Wilson Riles Middle School

Request for Teacher Authorization to Teach outside of Subject Area

Walt Anderson, Center High School

Resignations

Mark Pollock, Dudley Elementary School

Kim Vu, Center High School

Recommendation: Approve Certificated Personnel Transactions as Submitted**CONSENT AGENDA**

New Hire

Rebecca Koutney has been hired as a Special Education Teacher, Wilson Riles Middle School, effective August 1, 2016.

Request for Teacher Authorization to Teach Outside of Subject Area

Walt Anderson will teach 911 Dispatch and Pharmacy Technician in accordance with Education Code 44258.3.

Resignations

Mark Pollock has resigned from his position as Third Grade Teacher, Dudley Elementary School, effective end of day on September 16, 2016.

Kim Vu has resigned from her position as Counselor, Center High School, effective end of day on September 2, 2016.

**Request for Teacher Authorization to teach a Single Subject
In Accordance with Education Code 44258.3**

(California Education Code 44258.3 states, "the governing board of a school district may assign the holder of a credential, other than an emergency permit, to teach any subjects in departmentalized in kindergarten or any of grades 1 to 12, inclusive, provided that the governing board verifies prior to making the assignment, that the teachers has adequate knowledge of each subject to be taught and the teacher consents to that assignment..." Ed Code 44258.3 requires that "subject matter specialists" be involved in determining the teacher's adequacy of subject matter knowledge.)

Teacher Walt Anderson
School 2016-17 Cedar Hill
School Year 2016-17

Credential Authorization(s) English

Requested Subject Authorization 911 Dispatch - Pharmacy Tech

Justification (why is the teacher qualified to teach this subject?) International Academy of
Emergency Dispatch Emergency Police, Fire, Medical- Dispatcher
Emergency Telecommunications Instructor. Registered Pharmacy Technician
in process

Walt Anderson
Teacher**

M. D. Jones
Principal

David L. Lamm
Personnel Director

**Authorization may only be made with the teacher's approval

To Be Completed by the Committee on Assignments

Request is ☒ Approved ☐ Denied

Comments _____

[Signature]
Assistant Superintendent, C&I

Venessa Mason
CUTA President

[Signature]
Subject Matter Expert

Center USD

Board Policy

Assignment

BP 4113

Personnel

Cautionary Notice: As added and amended by SBX3 4 (Ch. 12, Third Extraordinary Session, Statutes of 2009) and ABX4 2 (Ch. 2, Fourth Extraordinary Session, Statutes of 2009), Education Code 42605 grants districts flexibility in "Tier 3" categorical programs. The Center Unified School District has accepted this flexibility and thus is deemed in compliance with the statutory or regulatory program and funding requirements for these programs for the 2008-09 through 2012-13 fiscal years. As a result, the district may temporarily suspend certain provisions of the following policy or regulation that reflect these requirements. For further information, please contact the Superintendent or designee.

In order to serve the best interests of students and the educational program, the Governing Board authorizes the Superintendent or designee to assign certificated personnel to positions for which their preparation, certification, professional experience, and aptitude qualify them.

(cf. 4112.2 - Certification)

(cf. 4112.21 - Interns)

(cf. 4112.22 - Staff Teaching Students of Limited English Proficiency)

(cf. 4112.23 - Special Education Staff)

(cf. 4112.8/4212.8/4312.8 - Employment of Relatives)

Teachers may be assigned to any school within the district in accordance with the collective bargaining agreement or Board policy.

(cf. 4141/4241 - Collective Bargaining Agreement)

Assignment to Courses/Classes

The Superintendent or designee shall assign teachers to courses based on the grade level and subject matter authorized by their credentials.

When there is no credential authorization requirement for teaching an elective course, the Superintendent or designee shall select the credentialed teacher whose knowledge and skills best prepare him/her to provide instruction in that subject.

Teachers who are assigned to teach core academic subjects shall meet the requirements of the No Child Left Behind Act (NCLB) pertaining to qualifications of highly qualified

teachers. (20 USC 6319, 7801; 5 CCR 6100-6126)

(cf. 4112.24 - Teacher Qualifications Under the No Child Left Behind Act)

The Superintendent or designee may assign a teacher, with his/her consent, to a position outside his/her credential authorization when specifically authorized by law or regulation, and in accordance with the local teaching assignment options described in the Commission on Teacher Credentialing's Administrator's Assignment Manual. Assignments made pursuant to Education Code 44256, 44258.2, and 44263 shall be annually approved by Board resolution. In such cases, the Superintendent or designee shall reference in district records the statute or regulation under which the assignment is authorized.

(cf. 3580 - District Records)

The Superintendent or designee shall periodically report to the Board on teacher assignments and vacancies, including the number and type of assignments made outside a teacher's credential authorization through a local teaching assignment option. Whenever district misassignments and vacancies are reviewed by the County Superintendent of Schools or Commission on Teacher Credentialing, as applicable, the Superintendent or designee shall report the results to the Board and shall provide recommendations for remedying any identified issues.

(cf. 1312.4 - Williams Uniform Complaint Procedures)

Equitable Distribution of Qualified Teachers

In order to ensure that highly qualified and experienced teachers are equitably distributed among district schools, including those with higher than average levels of low-income, minority, and/or academically underperforming students, the Superintendent or designee shall:

1. Verify that all teachers of core academic subjects possess the qualifications of highly qualified teachers as required by NCLB or develop immediate and long-term solutions for ensuring that all core academic classes will be taught by highly qualified teachers
2. Not assign teachers with provisional internship permits, short-term staffing permits, or credential waivers to schools that have 40 percent or higher poverty or are ranked in deciles 1-3 on the statewide Academic Performance Index
3. Not place interns in high-poverty, low-performing schools in greater numbers than in schools with low poverty or higher academic achievement
4. Compare teacher retention rates across district schools and develop strategies to recruit and retain experienced and effective teachers in hard-to-staff schools

(cf. 4111 - Recruitment and Selection)

The Superintendent or designee shall annually report to the Board and the California Department of Education (CDE) comparisons of teacher qualifications across district schools. When required by the CDE, the Superintendent or designee shall develop an equitable distribution plan to identify strategies for recruiting, developing, and retaining highly qualified teachers in low-performing schools. As needed, the Board may direct the Superintendent to transfer teachers to high-need schools in accordance with law and the collective bargaining agreement, and/or may align district resources to improve the skills and qualifications of teachers at those schools.

(cf. 4114 - Transfers)

(cf. 4131 - Staff Development)

(cf. 4131.1 - Beginning Teacher Support/Induction)

(cf. 4138 - Mentor Teachers)

Legal Reference:

EDUCATION CODE

33126 School accountability report card

35035 Additional powers and duties of superintendent

35186 Complaint process

37616 Assignment of teachers to year-round schools

44225.6 Commission report to the legislature re: teachers

44250-44277 Credentials and assignments of teachers

44314 Subject matter programs, approved subjects

44395-44398 Incentives for assigning NBPTS-certified teachers to high-priority schools

44824 Assignment of teachers to weekend classes

44955 Reduction in number of employees

GOVERNMENT CODE

3543.2 Scope of representation

CODE OF REGULATIONS, TITLE 5

6100-6126 Teacher qualifications, No Child Left Behind Act

80003-80005 Credential authorizations

80020-80020.5 Additional assignment authorizations

80335 Performance of unauthorized professional services

80339-80339.6 Unauthorized certificated employee assignment

UNITED STATES CODE, TITLE 20

6311 State plan

6319 Highly qualified teachers

6601-6651 Teacher and Principal Training and Recruiting Fund

7801 Definitions, highly qualified teacher

CODE OF FEDERAL REGULATIONS, TITLE 34

200.55-200.57 Highly qualified teachers

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Revised State Plan for the No Child Left Behind Act, rev. September 2008

COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS

The Administrator's Assignment Manual, rev. September 2007

U.S. DEPARTMENT OF EDUCATION GUIDANCE

Improving Teacher Quality State Grants: ESEA Title II, Part A, rev. October 5, 2006

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

Santa Clara County Office of Education, Personnel Management Assistance Team:

<http://www.sccoe.org/depts/pmat>

U.S. Department of Education: <http://www.ed.gov>

Policy CENTER UNIFIED SCHOOL DISTRICT

adopted: June 3, 2009 Antelope, California

Center USD

Administrative Regulation

Assignment

AR 4113

Personnel

Assignment to Departmentalized Classes Outside Credential Authorization

Any holder of a credential other than an emergency permit may be assigned, with his/her consent, to teach departmentalized classes in grades K-12 regardless of the designations on his/her teaching credential, provided that their subject matter knowledge is verified prior to the assignment. (Education Code 44258.3)

Procedures for verifying a teacher's subject matter knowledge shall be developed and implemented by the Superintendent or designee with the involvement of appropriate subject matter specialists, including curriculum specialists, resource teachers, classroom teachers certified to teach the subject, staff assigned to regional subject matter projects or curriculum institutes, or college faculty. (Education Code 44258.3)

Procedures to be used for this purpose shall specify: (Education Code 44258.3)

1. One or more of the following ways in which subject matter competence shall be assessed:

- a. Observation by subject matter specialists
- b. Oral interviews
- c. Demonstration lessons
- d. Presentation of curricular portfolios
- e. Written examinations

2. Specific criteria and standards for verifying subject matter knowledge by any of the above methods. These criteria shall include, but need not be limited to, evidence of the individual's knowledge of the subject matter to be taught, including demonstrated knowledge of the curriculum framework for the subject and the specific content of the district's course of study for the subject at the grade level to be taught.

(cf. 4115 - Evaluation/Supervision)

Whenever a teacher is assigned to teach departmentalized classes pursuant to Education

Code 44258.3, the Superintendent or designee shall notify the exclusive representative of the district's certificated employees. (Education Code 44258.3)

(cf. 4140/4240 - Bargaining Units)

Assignment to Elective Courses Outside Credential Authorization

A full-time teacher with special skills and preparation outside his/her credential authorization may, with his/her consent and the prior approval of a district committee on assignments, be assigned to teach an elective course in the area of the special skills or preparation, excluding a course in English, mathematics, science, or social studies. (Education Code 44258.7)

The Superintendent or designee shall establish a committee on assignments, consisting of an equal number of teachers selected by teachers and school administrators selected by school administrators, to approve such assignments. (Education Code 44258.7)

Committee members shall serve a two-year term but may be reappointed using the same procedure as the initial appointment.

When determining whether a teacher is qualified for an assignment pursuant to Education Code 44258.7, the committee may consider the teacher's education, prior experience, observation by subject matter specialists, oral interviews, demonstration lessons, presentation of curricular portfolios, and/or written examinations.

Assignments approved by the committee shall be for a maximum of one school year, but may be extended by action of the committee upon application by the principal and teacher. (Education Code 44258.7)

Assignment to Special Schedules

The Superintendent or designee shall make every reasonable effort to accommodate the preferences of certificated staff when assigning them to schools with year-round or regular schedules. (Education Code 37616)

(cf. 6117 - Year-Round Schedules)

Full-time probationary or permanent classroom teachers employed by the district prior to implementation of weekend classes shall not, without their written consent, be required to teach for more than 180 full days during a school year or for more than the number of full days during the preceding school year, whichever is greater. No teacher shall be assigned to work on a Saturday or Sunday if he/she objects in writing that such assignment would conflict with his/her religious beliefs or practices. (Education Code 44824)

(cf. 6176 - Weekend/Saturday Classes)

Regulation **CENTER UNIFIED SCHOOL DISTRICT**
approved: June 3, 2009 **Antelope, California**

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: SPECIAL EDUCATION

Date: September 21, 2016

To: Board of Trustees

From: Scott A. Loehr
Superintendent
Initials: S.L.

Action Item X

Information Item

Attached Pages

SUBJECT: PROFESSIONAL SERVICE AGREEMENT

CONSULTANT'S NAME: Donna McGlaughlin

COMPANY NAME (if applicable)

SERVICE(S) TO BE RENDERED: Provide speech/language therapy, maintain records, conduct Assessments, attend IEPs, coordinate services and Communicate with staff and families.

DATE(S) OF SERVICE: 8/31/16 through 6/16/17 4x month

PAYMENT PER HOUR: 90.00

TOTAL AMOUNT OF CONTRACT: \$ 25,920.00

FUNDING SOURCE: 01-6500-0-5800-102-5750-1180-003-000

RECOMMENDATION: CJUSD Board of Trustees Ratify Professional Service Agreement with: Donna McGlaughlin

CONSENT AGENDA



Center Unified School District
8408 Watt Avenue
Antelope, California 95843

PROFESSIONAL SERVICES AGREEMENT

This agreement for professional services is entered into this 25th day of August, by and between the Center Unified School District and the person(s) or firm described below, hereinafter described as CONTRACTOR. Persons performing services under this contract hold themselves out to be independent contractors, not employees of the DISTRICT, and hold(s) the DISTRICT harmless from claims under workers' compensation laws. CONTRACTOR further declares that he/she/it is/are in the business of providing the described service for any and all persons/organizations desiring such services, that such services are not provided exclusively for Center Unified School District. CONTRACTOR also holds the DISTRICT harmless from claims arising from loss, damage, or injury while performing the stipulated services.

*Contractor Name: Donna McGlaughlin

Address: 466 Olive Orchard, Auburn, CA 95603

Phone: (530) 613-5978

Taxpayer ID#: [REDACTED]

*Full description of services to be provided: speech/language therapy, maintain records, conduct assessments, attend IEPs, coordinate services and communicate with staff and families.

*Payment \$ 90 per hour. CONTRACTOR will submit a signed invoice not more frequently than monthly, detailing services provided and charges. Payment will be made within forty-five days after receipt of invoice or service, whichever is later.

*Beginning Date of Service: 8/31/16

*Frequency of Service Dates: 4x month

*Ending Date of Service: 6/16/17

Method of Payment and Tax Reporting: (check one)

 Variable Payroll- W-2 Generated (requires completion of W-4 & I-9 in Personnel Dept.

X Accounts Payable-1099 Generated (Requires completion of W-9 on pg. 2 of this form)

Total amount of this contract \$ 25,920.00

Budget #

Reason service cannot be provided by a District employee: Contractor will be able to adjust schedule to fit needs of the district. Contractor also has experience working as a program specialist in a wide variety of settings.

Signature of CONTRACTOR Donna McGlaughlin

Date: 8-31-16

Signature of District employee requesting service: [Signature]

Date: 9/14/16

Signature of Accounting Supervisor:

Date:

Date Board of Trustees Approved

Date:

Signature of Authorized Contracting Official:

Date:

CONTRACT NOT VALID WITHOUT AUTHORIZED DISTRICT SIGNATURE

Form **W-9** (Rev. 1-2011)

INDEPENDENT CONTRACTOR OR EMPLOYEE?
DISTRICT GUIDELINES

PART I

	YES	NO
1. Has this category of worker already been classified an "employee" by the IRS? <i>Refer to page 1 for individuals listed in IRS Publication SWR 40 and others identified during the IRS compliance studies in San Diego County.</i>		X
2. Is the individual working as an employee prescribed by the Education Code? <i>Education Code sections 45100-45451/88000-88263 define what constitutes classified service and 44800-45060/87000-87333 define certificated service. The IRS predisposes an employer/employee relationship when state law mandates such a relationship.</i>		X
3. Is the individual already an employee of the district in another capacity?		X
4. Has the individual performed substantially the same services for the district as an employee in the past? <i>Is the individual retired, returning to substitute, or train, etc.?</i>		X
5. Are there currently employees of the district doing substantially the same services as will be required of this individual?		X
6. Does the district have the legal right to control the method of performance by this individual? <i>Consider whether the district has to train this individual or give instruction as to when, where, how, and in what order to work. Does the district require the individual to submit reports or perform the services at a district site? These factors would indicate the district maintains control sufficient for an employer/employee relationship. However, it is <u>not necessary</u> that the district <u>exercise</u> this right or have the expertise required to do so. In many cases this would not be practical nor advisable.</i>		X
7. Are the services, as being provided, an integral part of school operations? <i>Are the services being provided necessary to the operation of the school, program, project, etc.? This indicates the district has an interest in the method of performance and implies the maintenance of legal control.</i>		X

If the answer to any of the above questions is "YES",

STOP HERE

Do not complete the rest of the questions. The individual is the district employee and must be paid and reported accordingly.

If all of the above are "NO", continue...

PART II

	YES	NO
8. Must the required service be performed by this individual? <i>Consider whether or not the individual may designate someone else to do the work without the district's knowledge or approval</i>		X
9. Does the district have a continuing relationship with this individual? <i>Is this a "one shot deal" or will the district continue to use this individual in the future? This could be on an infrequent or irregular basis but a continuous relationship exists.</i>		X
10. Can this relationship be terminated without the consent of <u>both</u> parties?		X

If the answer to questions 8, 9, or 10 is "YES", there is a good possibility that an employment relationship exists. Questions 8 & 9 are indicators of district control that, in conjunction with other factors, imply an employment relationship. Go back to PART I and re-evaluate each question. If questions 1-7 are still all "NO", continue...

PART II - continued

	YES	NO
11. Does the individual operate an <u>independent</u> trade or business that is available to the general public? <i>A determining factor in judging independence is the performance of services to the general public. In evaluating this criteria, school districts are considered to be separate entities. Keep in mind: if the district is utilizing this individual's services on a full-time basis, the individual is <u>not</u> available to the general public. NOTE: Possession of a business license or incorporation does <u>not</u> automatically satisfy this requirement. The determination <u>must</u> be made on the actual <u>relationship</u> between the district and the individual performing services.</i>	X	
12. Does the individual have a substantial investment in his/her business, i.e. maintains a facility, equipment, etc.? <i>This is indicative of economic risk inherent in business enterprises. An independent contractor must be able to make a profit or sustain a loss.</i>	X	

If either 11 or 12 are "NO", the individual is a district employee

STOP HERE

and process the individual through payroll.

If 11 and 12 are both "YES", continue

	YES	NO
13. Does the individual provide all materials and support services necessary for the performance of this service? <i>The district should not be providing office space, clerical, secretarial, or any other support for this individual such as materials, xeroxing, printing, office supplies, etc. Any necessary assistants would be hired by the individual.</i>	X	
14. Is this paid by the job or on a commission?		
15. Does the individual bear the cost of any travel and business expenses incurred to perform this service? <i>Generally, these types of expenses are paid by an employer, however, some contracts provide for payment of airfare, mileage, etc. for consultants.</i>	X	

If 11 and 12 are "YES", 13 through 15 should also be "YES" and are items that should be written into the consultant contract. This individual is an independent contractor. A "YES" on questions 13 through 15 supports the district's conclusion and substantiates a "reasonable basis" for treatment as an independent contractor. While there are circumstances where the district might pay contractually provided expenses, these should be kept at a minimum to avoid giving the impression of an employment relationship.

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Student Services
Date: September 21, 2016
To: Board of Trustees
From: David Grimes
 Director of Student Services/Personnel
 Initials: D.G.

Action Item X
Information Item
Attached Pages

SUBJECT: 2016-2017 Contract with CHH/Center for Hearing Health, Hearing Conservation Services

Please ratify the attached contract for hearing screening services for grades K, or 1, 2, 5, 8, 10, preschool and special education students and student referrals for the 2016/17 school year.

Contract Rate for each site:	1-130 tests	\$485.00 Minimum
	130 – to total quantity tested	\$2.85 each
	Individuals Test	\$7.50 each
	(i.e., Pre-school, Special Education students)	

Terms: Net 10 Days Tax ID: 94-2722490

RECOMMENDATION: CJUSD Board of Trustees to ratify 2016/2017 school year contract with CHH/Center for Hearing Health, Hearing Conservation Services

CONSENT AGENDA

Center for Hearing Health, Inc., hereinafter known as "CHH" agrees to provide California Education Code hearing screening tests on mutually agreeable date(s), time(s), and site(s) for the students of hereinafter known as "School, The School, or Schools."

Center Joint Unified School District

School District or School Name

- 1) CHH simultaneously administers individual hearing screening tests for groups of eight students utilizing specially designed vehicles.
- 2) Screenings are administered for students in grades K or 1, 2, 5, 8, 10, preschool and Special Education. Pre-school and Special Education students, unable to respond in group screening, are individually tested at a separate fee as noted in the Contract Rate.
- 3) Fully compliant tests are administered by a Certified School Audiometrist or Licensed Audiologist in accordance with SECTION 2951 of the CALIFORNIA ADMINISTRATIVE CODE, TITLE 17.
- 4) The initial screening test is a pass/fail in response to a 25 decibel pure tone at 1000Hz, 2000Hz and 4000Hz. Students who fail the initial screening are further tested to record individual thresholds at 500Hz, 1000Hz, 2000Hz, and 4000Hz. Post follow-up (2-6 weeks) audiograms and parental notification will be the responsibility of The School.
- 5) A summary report totaling each category of screening and an audiometric record for each student who Failed or Could Not Condition (CNC) will be presented to each School upon completion of the schedule at each site.
- 6) It is the responsibility of The School to exclude participation of students who have corrective devices (e.g. hearing aids, cochlear implants) and students whose parents or guardians have filed a written statement with regard to Education Code, section 49451.
- 7) Employees of CHH are duly licensed by all applicable Local, State and Federal agencies to provide the services referred to herein and have complied with all laws and regulations to which employees of CHH are required to comply.
- 8) Employees of CHH who are in contact with students while providing the services referred to herein are subject to a criminal background check through the State of California Justice Department fingerprint program (CA Ed Code Section 45125.1) and it has been verified that these employees have not been convicted of a violent or serious felony as specified in Penal Code sections 667.5(c) and/or 1192.7(c).
- 9) The School and CHH shall maintain confidentiality of student records and information, in accordance with federal and state law, to include the Family Educational Rights and Privacy Act (FERPA), the California Education Code HIPAA and the Welfare and Institutions Code governing confidentiality. The discussion, transmission, or narration (in any form) of student information is forbidden except as permitted by law. This includes candid discussion between CHH employees and school personnel, including parent volunteers and teachers.

Contract rate per site: \$485.00 up to 130 tests; \$2.85 each over 130 tests

Individual tests: \$7.50 each, i.e., Pre-school; Special Ed

Terms: Net 10 Days - Tax ID: 942722490 - School Dist. PO # _____
(If applicable; not required)


School Superintendent/Designee

8/10/16
Date

Norma G. Ramirez
Center for Hearing Health

04/17/2016
Date

- Return signed Service Agreement to CHH (mail, fax, or email); Retain copy
- Invoice presented upon completion or weekly for services extending beyond five days

Center Unified School District

AGENDA REQUEST FOR:

Dept./Site: Center Adult School

Date: 8/19/16

To: Board of Trustees

From: David L. French

Action Item X

Information Item

Attached Pages:

Principal's Initials:

W

Subject:

Approve attached Center Adult School revision of fee policy:

RECOMMEND: Approve

Center Adult School
Adult Education Program Fee Policy

No registration fees are charged for English Learner, GED Preparation, and High School Diploma classes.

In these classes there may be texts and/or other materials to support the curriculum. Students are encouraged to purchase any texts and/or materials for use at both home and in class. Those who do not purchase texts and/or materials will have them available for use in class only.

The Parent-Participation Preschool program does require parents to pay fees. The amounts charged parents vary, based on the level of parent participation in the program. The current schedule of fees will be printed in the Preschool Program handbook for the school year. Fees and levels of parent participation will be determined by the preschool administrator and teacher.

Center Unified School District

AGENDA REQUEST FOR:

Dept./Site: Family Resource Center

To: Board of Trustees

Date: 8/25/2016

From: David French

Principal's Initials: DF

Action Item X

Information Item

Attached Pages 1

CONSENT AGENDA

SUBJECT

Approve course offerings Center Adult School 2016-2017

RECOMMENDATION: Approve

Center Adult School
California Department of Education Approved Courses for 2016-2017

2403 – Algebra 1
2404 – Algebra II
2816 – Art Appreciation
2603 – Biology
2450 – Computer Literacy
2401 – Consumer Mathematics
2618 – Earth Science
2701 – Economics
2131 – English 10
2132 – English 11
2133 – English 12
2130 – English 9
2204 – French
2400 – General Mathematics
2413 – Geometry
9972 – Government
2535 – Health
2307 – Music Appreciation
2298 – Other Foreign Language Course
2610 – Physical Science
2714 – Psychology
2206 – Spanish
9969 – Test Preparation
2709 – United States History
2711 – World History: Survey
9986 – ESL Multi-Level
4321 - Child Development and Guidance

Center Joint Unified School District

Dept./Site: Superintendent's Office		AGENDA REQUEST FOR:
To:	Board of Trustees	Action Item _____
Date:	September 216, 2010	Information Item _____
From:	Scott A. Loehr, Superintendent	# Attached Pages <u>5</u>
Principal/Administrator Initials: _____		

SUBJECT: Memorandum of Understanding Between United Way California Capital Region and CJUSD to Operate the Experience Corps Tutoring Program in Selected Schools

United Way California Capital Region and Center Joint Unified School District have entered into a collaborative agreement to operate the Experience Corps Tutoring Program in North Country and Oak Hill Elementary Schools. The Experience Corps Tutoring Program uses volunteers 50 and older to work with specifically identified students in the 1st & 2nd grade 2 to 3 days a week, 2 to 3 hours per day in small groups of 2 to 3 students to improve their literacy skills. Volunteers are given 25 hours of training provided by the United Way and a trained Literacy Coach in a number of disciplines including the components of literacy, behavior management, mentoring, and social emotional learning.

RECOMMENDATION: CJUSD Board of Trustees Approve Memorandum of Understanding Between United Way California Capital Region and CJUSD to Operate the Experience Corps Tutoring Program in Selected Schools.

CONSENT AGENDA



Memorandum of Understanding

United Way California Capital Region and Center Joint Unified School District have entered into a collaborative agreement to operate the Experience Corps Tutoring Program in schools selected by Center Joint Unified School District with the goal of ensuring more students enter into the fourth grade reading at grade level. The Experience Corps Tutoring Program uses volunteers 50 and older to work with students 2 to 3 days a week, 2 to 3 hours per day in small groups of 2 to 3 students to improve their literacy skills. Volunteers are given 25 hours of training in a number of disciplines including the components of literacy, behavior management, mentoring, and social emotional learning.

United Way California Capital Region and Center Joint Unified School District are entering into a Memorandum of Understanding defining the responsibilities and expectations for each party in accordance and compliance with Center Joint Unified School District, AARP Foundation Experience Corps and United Way California Capital Region standards and policies.

- A.) In the next four years both parties want to see in place as a result of this program:
- a. Nurturing relationships that lead to empowered partners
 - b. Continuous feedback leading to measurable outcomes and a cycle of continuous improvement
 - c. A culture and climate of success
 - d. Systems of continuity and sustainability of the Tutoring Program.

Services will begin on 10/1/16 and end on 5/25/16.

United Way California Capital Region will deliver the following services and agrees to:

1. Recruit, screen, train and place adults age 50+ to serve as volunteer tutors in K-3 classrooms, as designated by Superintendent, principal and/or appropriate school staff;
2. Ensure all volunteers have no records in the National Sex Offender Public Registry (NSOPR), as required by Center Joint Unified School District and AARP Foundation Experience Corps policies and procedures;
3. Sponsor background checks for up to 25 volunteers in the 2016-17 school year;



4. Deliver pre-service and in-service training to volunteers. Comprehensive pre-service training topics will include but are not limited to: conducting literacy tutoring in a differentiated learning environment, the five components of reading, common core state standards and its application to volunteer tutoring activities, behavior management, child development, and mentoring;
5. Evaluate volunteer performance with the Tutor Progress Review (mid-year and end-of-year) to ensure volunteers meet or exceed performance standards;
6. Furnish accident and liability insurance to all United Way California Capital Region volunteers in the amount of \$1,000,000;
7. Implement a sustained tutoring model (minimum 30 sessions) for grades K to 3, via small group (2-3 students) or a blended model in which a minimum of 80% of students receive sustained tutoring and the remainder receive classroom literacy assistance;
8. Manage a team of volunteers for a specific number of K-3 classrooms as agreed upon yearly by United Way California Capital Region and Center Joint Unified School District;
9. Provide weekly or biweekly school site visits by a Literacy Coordinator to conduct volunteer monitoring, coaching, coordination, and management;
10. United Way California Capital Region staff will dismiss volunteers from the AARP Foundation Experience Corps program if deemed necessary by Center Joint Unified School District or United Way California Capital Region;
11. United Way California Capital Region staff will deliver an orientation session to teachers prior to service delivery, outlining: the AARP Foundation Experience Corps model, programmatic expectations, performance measures, and survey tools;
12. Coordinate and support a volunteer orientation/welcome meeting on-site prior to service delivery to address school policies, procedures, and introduce participating teachers and staff;
13. Coordinate volunteer recognition events with teachers and school staff, as appropriate;
14. Receive multimedia release/waiver for students from their parent/guardian;
15. Protect the confidentiality of student identity, information, and data;
16. Provide a summary report on program outcomes for the school.



17. United Way California Capital Region will list on our insurance policy to provide mutual indemnification.

Principal/Administrator agrees to:

1. Welcome and integrate AARP Foundation Experience Corps program and volunteers into the school;
2. Designate a contact person at each school site to serve as program liaison with United Way California Capital Region;
3. Participate in and support AARP Experience Corps volunteer outreach and recruitment efforts.
4. Create a tutoring schedule which accommodates volunteers being at the school for two consecutive hours a day, twice a week;
5. Ensure all volunteers complete mandatory state (DOJ) and federal (FBI) background checks per AARP Foundation Experience Corps policies and procedures, and TB screening as required by Center Joint Unified School District;
6. Furnish a letter to United Way California Capital Region about the background check status of each volunteer stating if he/she has clearance;
7. Receive written parent/guardian permission for child to participate in AARP Foundation Experience Corps program as required by Center Joint Unified School District;
8. Ensure students identified for the AARP Foundation Experience Corps program are in need of Tier II or strategic support and are below grade level, but not far below, in one or more of the foundational literacy skills;
9. Schedule a teacher orientation prior to program service delivery outlining: the AARP Foundation Experience Corps model, programmatic expectations, performance measures and survey tools;
10. Ensure participating teachers use volunteers appropriately;
11. In case of a volunteer incident, teacher/designee will document event immediately, contact United Way California Capital Region Literacy Coordinator and Principal, and work towards mutual resolution;



12. Provide time for participating teachers to meet periodically with their volunteers and United Way California Capital Region Literacy Coordinator;
13. Designate space for volunteer prep and review, and materials such as Reading A to Z curriculum, read aloud books, tutor files, tutor timesheet, and tutor session logs;
14. Provide computers and internet connection for volunteers to access Salesforce, electronic timesheets/ session logs, and online surveys.
15. Support volunteer activities included but not limited to, providing space for orientation, inviting volunteers to appropriate staff development trainings, and attending volunteer recognition activities;
16. Provide student assessment data to United Way California Capital Region and support the collection/submission of teacher surveys in a timely manner to measure program impact, teacher satisfaction, and volunteer effectiveness;
17. Ensure teachers complete the pre-tutoring survey for every participating student prior to first day of tutoring; the post-tutoring survey after the last day of tutoring; and the teacher program evaluation at the end of the year;
18. Share mid-year student assessment data with volunteers to demonstrate progress and support adjustment curriculum, if necessary;
19. Participate on Leadership Team and in a mid- and end-of-year meeting with United Way California Capital Region staff to review partnership and plan for following school year.
20. Provide fiscal support to the program in years 2 through 4 in an amount mutually agreed upon by United Way California Capital Region and Center Joint Unified School District.
21. List United Way California Capital Region on accident and liability insurance to provide mutual indemnification.

Evaluation

Program evaluation activities will be coordinated with the School and Center Joint Unified School District. Specific metrics and expected results will be agreed upon by the school and United Way California Capital Region prior to the start of the school year. United Way California



Capital Region tools to be used to measure outcomes may include:

- Pre-Tutoring Survey
- Post-Tutoring Survey
- Teacher Program Evaluation
- Tutor Survey
- Tutor Progress Review
- Volunteer Timesheets
- Volunteer Tutoring Session Logs
- Student Literacy Assessment Data

In witness Whereof, the parties have executed this agreement as of the date first above written.

Signature for:
UNITED WAY CALIFORNIA CAPITAL REGION

Date

Signature For:
Center Joint Unified School District Superintendent

Date

Center Joint Unified School District

		AGENDA REQUEST FOR:
Dept./Site:	Facilities & Operations Dept.	Action Item <u> X </u>
To:	Board of Trustees	Information Item <u> </u>
Date:	September 21, 2016	# Attached Pages <u> 4 </u>
From:	Craig Deason, Assist. Supt.	
Principal/Administrator Initials:	<u>CD</u>	

SUBJECT:	Approval for PSA for Phuong Ho
CONSULTANT'S NAME:	Phuong Ho
COMPANY NAME (if applicable):	
SERVICES TO BE RENDERED:	Delegated Trainer
DATES OF SERVICE:	Beginning 9/22/2016 – 6/30/2017
PAYMENT PER HOUR:	\$50
TOTAL AMOUNT OF CONTRACT:	As needed
FUNDING SOURCE:	01-0000-0-5800-112-0000-3600-007-000
RECOMMENDATION: CJUSD Board of Trustees Approves Professional Services Agreement as presented.	

CONSENT AGENDA



Center Unified School District
8408 Watt Avenue
Antelope, California 95843

PROFESSIONAL SERVICES AGREEMENT

This agreement for professional services is entered into this 31 day of Aug. 2016 by and between the Center Unified School District and the person(s) or firm described below, hereinafter described as CONTRACTOR. Persons performing services under this contract hold themselves out to be independent contractors, not employees of the DISTRICT, and hold(s) the DISTRICT harmless from claims under workers' compensation laws. CONTRACTOR further declares that he/she/it is/are in the business of providing the described service for any and all persons/organizations desiring such services, that such services are not provided exclusively for Center Unified School District. CONTRACTOR also holds the DISTRICT harmless from claims arising from loss, damage, or injury while performing the stipulated services.

Contractor Name: Phuong Ho

Address: 8700 Raven Hill Wy

Phone: 916 233-5209

Taxpayer ID # [REDACTED]

Full description of services to be provided:

Delegated Trainer

Payment \$ _____ per _____. CONTRACTOR will submit a signed invoice not more frequently than monthly, detailing services provided and charges. Payment will be made within forty-five days after receipt of invoice or service, whichever is later.

Beginning Date of Service: 2016 - 2017

Frequency of Service: As needed

Ending Date of Service: _____

Method of Payment and Tax Reporting: (check one)

- ☐ Variable Payroll - W-2 Generated (Requires completion of W-4 & I-9 in Personnel Dept.)
☒ Accounts Payable - 1099 Generated (Requires completion of W-9 on back of this form).

Total amount of this contract \$ _____

Budget # _____

Reason service cannot be provided by a District employee: _____

Signature of CONTRACTOR: Phuong Ho

Date: 8/31/2016

Signature of District employee requesting service: Craig Deason

Date: 9/8/16

Signature of Accounting Supervisor: _____

Date: _____

Date Board of Trustees Approved (If over \$500.00): _____

Signature of Authorized Contracting Official: _____

Date: _____

*** CONTRACT NOT VALID WITHOUT AUTHORIZED DISTRICT SIGNATURE ***

Request for Taxpayer Identification Number and Certification

Give form to the
requester. Do not
send to the IRS.

Print or type
See Specific Instructions on page 2.

Name **Phuong Ho**

Business name, if different from above

Check appropriate box: ☒ Individual/
Sole proprietor

☐ Corporation

☐ Partnership

☐ Other ▶

☐ Exempt

Address (number, street, and apt. or suite no.)

8700 Raven Hill Wy

City, state, and ZIP code

Antelope CA 95843

List account number(s) here (optional)

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 2. For other entities, it is your employer identification number (EIN). If you do not have a number, see How to get a TIN on page 2.

Note: If the account is in more than one name, see the chart on page 2 for guidelines on whose number to enter.

Social security number

OR

Employer identification number

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. person (including a U.S. resident alien).

Certification Instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the Certification, but you must provide your correct TIN. (See the instructions on page 2.)

Sign
Here

Signature of
U.S. person ▶

Phuong Ho

Date ▶

08/31/16

Purpose of Form

A person who is required to file an information return with the IRS must get your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

Use Form W-9 only if you are a U.S. person (including a resident alien), to give your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee.

If you are a foreign person, use the appropriate Form W-8. See Pub. 515, Withholding of Tax on Nonresident Aliens and Foreign Entities.

Note: If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

What is backup withholding? Persons making certain payments to you must under certain conditions withhold and pay to the IRS 30% of such payments after December 31, 2001 (29% after December 31, 2003). This is called "backup withholding." Payments that may be subject to backup withholding include interest, dividends, broker and barter exchange transactions, rents, royalties, nonemployee pay, and certain payments from fishing boat operators. Real estate transactions are not subject to backup withholding.

You will not be subject to backup withholding on payments you receive if you give the requester your correct TIN, make the proper certifications, and report all your taxable interest and dividends on your tax return.

Payments you receive will be subject to backup withholding if:

1. You do not furnish your TIN to the requester, or
2. You do not certify your TIN when required (see the Part II instructions on page 2 for details), or
3. The IRS tells the requester that you furnished an incorrect TIN, or
4. The IRS tells you that you are subject to backup withholding because you did not report all your interest and dividends on your tax return (for reportable interest and dividends only), or

5. You do not certify to the requester that you are not subject to backup withholding under 4 above (for reportable interest and dividend accounts opened after 1983 only).

Certain payees and payments are exempt from backup withholding. See the Part II instructions and the separate instructions for the Requester of Form W-9.

Penalties

Failure to furnish TIN. If you fail to furnish your correct TIN to a requester, you are subject to a penalty of \$50 for each such failure unless your failure is due to reasonable cause and not to willful neglect.

Civil penalty for false information with respect to withholding. If you make a false statement with no reasonable basis that results in no backup withholding, you are subject to a \$500 penalty.

Criminal penalty for falsifying information. Willfully falsifying certifications or affirmations may subject you to criminal penalties including fines and/or imprisonment.

Misuse of TINs. If the requester discloses or uses TINs in violation of Federal law, the requester may be subject to civil and criminal penalties.

INDEPENDENT CONTRACTOR OR EMPLOYEE? DISTRICT GUIDELINES

PART I

	YES	NO
1. Has this category of worker already been classified an "employee" by the IRS? Refer to page 1 for individuals listed in IRS Publication SWR 40 and others identified during the IRS compliance studies in San Diego County.		X
2. Is the individual working as an employee prescribed by the Education Code? Education Code sections 45100-45451/88000-88263 define what constitutes classified service and 44800-45060/87000-87333 define certificated service. The IRS predisposes an employer/employee relationship when state law mandates such a relationship.		X
3. Is the individual already an employee of the district in another capacity?		X
4. Has the individual performed substantially the same services for the district as an employee in the past? <i>Is the individual retired, returning to substitute, or train, etc.?</i>		X
5. Are there currently employees of the district doing substantially the same services as will be required of this individual?		X
6. Does the district have the legal right to control the method of performance by this individual? <i>Consider whether the district has to train this individual or give instruction as to when, where, how, and in what order to work. Does the district require the individual to submit reports or perform the services at a district site? These factors would indicate the district maintains control sufficient for an employer/employee relationship. However, it is <u>not necessary</u> that the district <u>exercise</u> this right or have the expertise required to do so. In many cases this would not be practical nor advisable.</i>		X
7. Are the services, as being provided, an integral part of school operations? Are the services being provided necessary to the operation of the school, program, project, etc.? This indicates the district has an interest in the method of performance and implies the maintenance of legal control.		X

If the answer to any of the above questions is "YES",

STOP HERE

Do not complete the rest of the questions. The individual is the district employee and must be paid and reported accordingly.

If all of the above are "NO", continue...

PART II

	YES	NO
8. Must the required service be performed by this individual? <i>Consider whether or not the individual may designate someone else to do the work without the district's knowledge or approval</i>		X
9. Does the district have a continuing relationship with this individual? <i>Is this a "one shot deal" or will the district continue to use this individual in the future? This could be on an infrequent or irregular basis but a continuous relationship exists.</i>	X	
10. Can this relationship be terminated without the consent of <u>both</u> parties?	X	

If the answer to questions 8, 9, or 10 is "YES", there is a good possibility that an employment relationship exists. Questions 8 & 9 are indicators of district control that, in conjunction with other factors, imply an employment relationship. Go back to PART I and re-evaluate each question. If questions 1-7 are still all "NO", continue...

PART II - continued

	YES	NO
<p>11. Does the individual operate an <u>independent</u> trade or business that is available to the general public?</p> <p><i>A determining factor in judging independence is the performance of services to the general public. In evaluating this criteria, school districts are considered to be separate entities. Keep in mind: if the district is utilizing this individual's services on a full-time basis, the individual is <u>not</u> available to the general public. NOTE: Possession of a business license or incorporation does <u>not</u> automatically satisfy this requirement. The determination <u>must</u> be made on the actual <u>relationship</u> between the district and the individual performing services.</i></p>	X	
<p>12. Does the individual have a substantial investment in his/her business, i.e. maintains a facility, equipment, etc.?</p> <p><i>This is indicative of economic risk inherent in business enterprises. An independent contractor must be able to make a profit or sustain a loss.</i></p>	✓	

If either 11 or 12 are "NO", the individual is a district employee

STOP HERE

and process the individual through payroll.

If 11 and 12 are both "YES", continue

	YES	NO
<p>13. Does the individual provide all materials and support services necessary for the performance of this service?</p> <p><i>The district should not be providing office space, clerical, secretarial, or any other support for this individual such as materials, xeroxing, printing, office supplies, etc. Any necessary assistants would be hired by the individual.</i></p>	✓	
<p>14. Is this paid by the job or on a commission?</p>	✓	
<p>15. Does the individual bear the cost of any travel and business expenses incurred to perform this service?</p> <p><i>Generally, these types of expenses are paid by an employer, however, some contracts provide for payment of airfare, mileage, etc. for consultants.</i></p>	✓	

If 11 and 12 are "YES", 13 through 15 should also be "YES" and are items that should be written into the consultant contract. This individual is an independent contractor. A "YES" on questions 13 through 15 supports the district's conclusion and substantiates a "reasonable basis" for treatment as an independent contractor. While there are circumstances where the district might pay contractually provided expenses, these should be kept at a minimum to avoid giving the impression of an employment relationship.

Center Joint Unified School District

Dept./Site: Facilities & Operations Dept.
 To: Board of Trustees
 Date: September 21, 2016
 From: Craig Deason, Assist. Supt.
 Principal/Administrator Initials: CD

AGENDA REQUEST FOR:

Action Item X
 Information Item _____
 # Attached Pages 4

SUBJECT: Approval for PSA for Catherine Stevens
CONSULTANT'S NAME: Catherine Stevens
COMPANY NAME (if applicable):
SERVICES TO BE RENDERED: Delegated Trainer
DATES OF SERVICE: Beginning 8/8/2016 – 5/31/2017
PAYMENT PER HOUR: \$50
TOTAL AMOUNT OF CONTRACT: As needed
FUNDING SOURCE: 01-0000-0-5800-112-0000-3600-007-000

RECOMMENDATION: CJUSD Board of Trustees Approves Professional Services Agreement as presented.

CONSENT AGENDA



Center Unified School District
8408 Watt Avenue
Antelope, California 95843

PROFESSIONAL SERVICES AGREEMENT

This agreement for professional services is entered into this _____ day of _____ by and between the Center Unified School District and the person(s) or firm described below, hereinafter described as CONTRACTOR. Persons performing services under this contract hold themselves out to be independent contractors, not employees of the DISTRICT, and hold(s) the DISTRICT harmless from claims under workers' compensation laws. CONTRACTOR further declares that he/she/it is/are in the business of providing the described service for any and all persons/organizations desiring such services, that such services are not provided exclusively for Center Unified School District. CONTRACTOR also holds the DISTRICT harmless from claims arising from loss, damage, or injury while performing the stipulated services.

Contractor Name: CATHERINE STEVENS

Address: 125 ELDERBROOK LAKE

Phone: (916) 397-4538

Taxpayer ID # _____

Full description of services to be provided:

Delegated trainer

Payment \$ 50.00 per hr. CONTRACTOR will submit a signed invoice not more frequently than monthly, detailing services provided and charges. Payment will be made within forty-five days after receipt of invoice or service, whichever is later.

Beginning Date of Service: 8/8/16

Frequency of Service: As needed

Ending Date of Service: 5/31/17

Method of Payment and Tax Reporting: (check one)

- ☐ Variable Payroll - W-2 Generated (Requires completion of W-4 & I-9 in Personnel Dept.)
☐ Accounts Payable - 1099 Generated (Requires completion of W-9 on back of this form).

Total amount of this contract \$ Not to Exceed \$5000 Budget # _____

Reason service cannot be provided by a District employee: _____

Signature of CONTRACTOR: Catherine Stevens

Date: 8/8/16

Signature of District employee requesting service: Craig Deason

Date: 8/8/16

Signature of Accounting Supervisor: _____

Date: _____

Date Board of Trustees Approved (If over \$500.00): _____

Signature of Authorized Contracting Official: _____

Date: _____

*** CONTRACT NOT VALID WITHOUT AUTHORIZED DISTRICT SIGNATURE ***

Request for Taxpayer Identification Number and Certification

Give form to the
requester. Do not
send to the IRS.

Print or type
See Specific Instructions on page 2

Name
CATHINE STEVENS

Business name, if different from above
1

Check appropriate box: ☐ Individual/
Sole proprietor ☐ Corporation ☐ Partnership ☐ Other ☐ Exempt

Address (number, street, and apt. or suite no.)
125 ELDER BROOK LANE

City, state, and ZIP code
SACRAMENTO CA 95828

List account number(s) here (optional)

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 2. For other entities, it is your employer identification number (EIN). If you do not have a number, see How to get a TIN on page 2.

Note: If the account is in more than one name, see the chart on page 2 for guidelines on whose number to enter.

Social security number

OR

Employer identification number

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. person (including a U.S. resident alien).

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the Certification, but you must provide your correct TIN. (See the instructions on page 2.)

Sign
Here

Signature of
U.S. person

Cathine Stevens

Date **8-8-16**

Purpose of Form

A person who is required to file an information return with the IRS must get your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

Use Form W-9 only if you are a U.S. person (including a resident alien), to give your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee.

If you are a foreign person, use the appropriate Form W-8. See Pub. 515, Withholding of Tax on Nonresident Aliens and Foreign Entities.

Note: If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

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You will not be subject to backup withholding on payments you receive if you give the requester your correct TIN, make the proper certifications, and report all your taxable interest and dividends on your tax return.

Payments you receive will be subject to backup withholding if:

1. You do not furnish your TIN to the requester, or
2. You do not certify your TIN when required (see the Part II instructions on page 2 for details), or
3. The IRS tells the requester that you furnished an incorrect TIN, or
4. The IRS tells you that you are subject to backup withholding because you did not report all your interest and dividends on your tax return (for reportable interest and dividends only), or

5. You do not certify to the requester that you are not subject to backup withholding under 4 above (for reportable interest and dividend accounts opened after 1983 only).

Certain payees and payments are exempt from backup withholding. See the Part II instructions and the separate instructions for the Requester of Form W-9.

Penalties

Failure to furnish TIN. If you fail to furnish your correct TIN to a requester, you are subject to a penalty of \$50 for each such failure unless your failure is due to reasonable cause and not to willful neglect.

Civil penalty for false information with respect to withholding. If you make a false statement with no reasonable basis that results in no backup withholding, you are subject to a \$500 penalty.

Criminal penalty for falsifying information. Willfully falsifying certifications or affirmations may subject you to criminal penalties including fines and/or imprisonment.

Misuse of TINs. If the requester discloses or uses TINs in violation of Federal law, the requester may be subject to civil and criminal penalties.

INDEPENDENT CONTRACTOR OR EMPLOYEE? DISTRICT GUIDELINES

PART I

	YES	NO
1. Has this category of worker already been classified an "employee" by the IRS? Refer to page 1 for individuals listed in IRS Publication SWR 40 and others identified during the IRS compliance studies in San Diego County.		X
2. Is the individual working as an employee prescribed by the Education Code? Education Code sections 45100-45451/88000-88263 define what constitutes classified service and 44800-45060/87000-87333 define certificated service. The IRS predisposes an employer/employee relationship when state law mandates such a relationship.		X
3. Is the individual already an employee of the district in another capacity?		X
4. Has the individual performed substantially the same services for the district as an employee in the past? <i>Is the individual retired, returning to substitute, or train, etc.?</i>		X
5. Are there currently employees of the district doing substantially the same services as will be required of this individual?		X
6. Does the district have the legal right to control the method of performance by this individual? <i>Consider whether the district has to train this individual or give instruction as to when, where, how, and in what order to work. Does the district require the individual to submit reports or perform the services at a district site? These factors would indicate the district maintains control sufficient for an employer/employee relationship. However, it is <u>not necessary</u> that the district <u>exercise</u> this right or have the expertise required to do so. In many cases this would not be practical nor advisable.</i>		X
7. Are the services, as being provided, an integral part of school operations? Are the services being provided necessary to the operation of the school, program, project, etc.? This indicates the district has an interest in the method of performance and implies the maintenance of legal control.		X

If the answer to any of the above questions is "YES",

STOP HERE

Do not complete the rest of the questions. The individual is the district employee and must be paid and reported accordingly.

If all of the above are "NO", continue...

PART II

	YES	NO
8. Must the required service be performed by this individual? <i>Consider whether or not the individual may designate someone else to do the work without the district's knowledge or approval</i>		X
9. Does the district have a continuing relationship with this individual? <i>Is this a "one shot deal" or will the district continue to use this individual in the future? This could be on an infrequent or irregular basis but a continuous relationship exists.</i>	X	
10. Can this relationship be terminated without the consent of <u>both</u> parties?	X	

If the answer to questions 8, 9, or 10 is "YES", there is a good possibility that an employment relationship exists. Questions 8 & 9 are indicators of district control that, in conjunction with other factors, imply an employment relationship. Go back to PART I and re-evaluate each question. If questions 1-7 are still all "NO", continue...

PART II - continued

	YES	NO
<p>11. Does the individual operate an <u>independent</u> trade or business that is available to the general public?</p> <p><i>A determining factor in judging independence is the performance of services to the general public. In evaluating this criteria, school districts are considered to be separate entities. Keep in mind: if the district is utilizing this individual's services on a full-time basis, the individual is <u>not</u> available to the general public. NOTE: Possession of a business license or incorporation does <u>not</u> automatically satisfy this requirement. The determination <u>must</u> be made on the actual <u>relationship</u> between the district and the individual performing services.</i></p>	X	
<p>12. Does the individual have a substantial investment in his/her business, i.e. maintains a facility, equipment, etc.?</p> <p><i>This is indicative of economic risk inherent in business enterprises. An independent contractor must be able to make a profit or sustain a loss.</i></p>	X	

If either 11 or 12 are "NO", the individual is a district employee

STOP HERE

and process the individual through payroll.

If 11 and 12 are both "YES", continue

	YES	NO
<p>13. Does the individual provide all materials and support services necessary for the performance of this service?</p> <p><i>The district should not be providing office space, clerical, secretarial, or any other support for this individual such as materials, xeroxing, printing, office supplies, etc. Any necessary assistants would be hired by the individual.</i></p>	X	
<p>14. Is this paid by the job or on a commission?</p>	X	
<p>15. Does the individual bear the cost of any travel and business expenses incurred to perform this service?</p> <p><i>Generally, these types of expenses are paid by an employer, however, some contracts provide for payment of airfare, mileage, etc. for consultants.</i></p>	X	

If 11 and 12 are "YES", 13 through 15 should also be "YES" and are items that should be written into the consultant contract. This individual is an independent contractor. A "YES" on questions 13 through 15 supports the district's conclusion and substantiates a "reasonable basis" for treatment as an independent contractor. While there are circumstances where the district might pay contractually provided expenses, these should be kept at a minimum to avoid giving the impression of an employment relationship.

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Facilities & Operations Department

To: Board of Trustees

Action Item X

Date: September 21, 2016

Information Item

From: Craig Deason, Assist. Supt.

Attached Pages 1

Assist. Supt. Initials: CD

SUBJECT: Contractor Change Order #1 to the Contract By and Between
Conti Corporation, Contractor, and
Center Joint Unified School District

This change order to the contract by and between Conti Corporation and Center Joint Unified School District allows for upgrades within the existing contingency allowance.

RECOMMENDATION: That the Board of Trustees approves Change Order #1 to contract by and between Conti Corporation and Center Joint Unified School District for the Center High School – Theater & Video Production AV & Control Systems Project.

CONSENT AGENDA

Board Meeting:
September 21, 2016

TO: Board of Trustees

FROM: Scott Loehr

SUBJECT: **CHANGE ORDER #1 – Conti Corporation, dba Conti MEP Corporation**

**THEATER & VIDEO PRODUCTION AV & CONTROL SYSTEMS
UPGRADE PROJECT**

SUPPORT INFORMATION:

The Center High School – Theater & Video Production AV & Control Systems Project contract was awarded to Conti Corporation, dba Conti MEP Corporation, at the District's March 16, 2016 Board meeting.

Theater & Video Production AV & Control Systems Upgrade Project				
Changer Order Summary and Resons Log				
PCO #	CCA #	Description	Reason	Amount
001	001	AV scope changes, per RFP #001.R.1.	Design Change	\$1,435.58
002	002	AV scope changes, per RFP #002.	Design Change	\$8,310.78
005	005	Upgrade fiber optic cable to 62.5 micron between TV Studio and Performing Arts.	Design Change	\$4,714.28
009	009	Add Digital Media 8q Transmitter, including cables, supplies, and programming.	Design Change	\$1,133.05
010	010	T&M Daily Extra Work for relocating projection screen to Gymnasium.	Owner Requested	\$8,434.47
011	011	Credit the unused Contract Allowance Amount back to the Center USD.	Contract Allowance	(\$1,643.94)
012	012	Add a preview monitor to the theater control room.	Owner Requested	\$1,068.75
013	013	Add additional Exterity hardware and training for the IPTV system.	Design Change	\$11,170.06
		Total of Changes (8.4%)		\$34,623.03

The contractor has met the requirements set forth in the construction documents and work has been completed to the satisfaction of the Superintendent.

Upon approval by the Board, the Superintendent shall execute Change Order #1.

FISCAL IMPLICATION:

None. The District has a Construction Contingency set up within the Project Budget to cover the cost of Change Order #1, in the amount of \$34,623.03.

RECOMMENDED ACTION:

Approve Change Order #1 for Conti Corporation, dba Conti MEP Corporation, for the Center High School – Theater & Video Production AV & Control Systems Project.

Change Order #1 Approval – Conti Corporation
Board Meeting
September 21, 2016

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Facilities & Operations Department

To: Board of Trustees

Action Item X

Date: September 21, 2016

Information Item

From: Craig Deason, Assist. Supt.

Attached Pages 2

Assist. Supt. Initials: CD

SUBJECT: Notice of Completion for the
Theater & Video Production AV &
Control Systems Upgrade Project

The Theater & Video Production AV & Control Systems Upgrade Project at Center High School has been completed as of September 2, 2016. I have verified that all contract requirements have been completed and the Notice of Completion is ready to be filed.

RECOMMENDATION: That the Board of Trustees approves filing of the Notice of Completion for all work associated with the Center High School Theater & Video Production AV & Control Systems Upgrade Project.

CONSENT AGENDA

Board Meeting:
September 21, 2016

TO: Board of Trustees

FROM: Scott Loehr, Superintendent

SUBJECT: **NOTICE OF COMPLETION – Conti Corporation, dba Conti MEP Corporation**

**THEATER & VIDEO PRODUCTION AV & CONTROL SYSTEMS
UPGRADE PROJECT**

SUPPORT INFORMATION:

The Center High School – Theater & Video Production AV & Control Systems Project contract was awarded to Conti Corporation, dba Conti MEP Corporation, at the District's March 16, 2016 Board meeting.

The contractor has met the requirements set forth in the construction documents and work has been completed to the satisfaction of the Superintendent.

Upon approval by the Board, the Superintendent will file the Notice of Completion with the Sacramento County Recorder's Office.

FISCAL IMPLICATION:

Thirty-five (35) days following the filing of the Notice of Completion with the Sacramento County Recorder's Office, the District may release the 5% contractor's retention. The 5% retention is included within the contract price, so there is no net fiscal impact to the District.

RECOMMENDED ACTION:

Approve the Notice of Completion for Conti Corporation, dba Conti MEP Corporation, for the Center High School – Theater & Video Production AV & Control Systems Project.

RECORDING REQUESTED BY

WHEN RECORDED MAIL TO

CENTER JOINT UNIFIED SCHOOL DISTRICT
8408 Watt Avenue
Antelope, CA 95843

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN

That the work of Center High School – Theater & Video Production AV & Control Systems Upgrade Project was completed on

September 2, 2016.

That the name and address of owner of said property is:

CENTER JOINT UNIFIED SCHOOL DISTRICT
8408 Watt Avenue
Antelope, CA 95843

The nature of its title to said property is a fee simple.

That the name of the original contractor for the work is Conti Corporation, dba Conti MEP Corporation, a licensed contractor of California. That the property herein above referred to are located at 8408 Watt Avenue, Antelope, CA 95843.

Center Joint unified School District
A Political Subdivision of the State of California

By: _____

Scott A. Loehr, Superintendent
Center Joint Unified School District
8408 Watt Avenue, Antelope, CA 95843

(STATE OF CALIFORNIA)
(City of Antelope)
(County of Sacramento)

Scott A. Loehr, being first duly sworn, deposes and says: That I am the Superintendent of the Center Joint Unified School District, which District is the owner of property described in the forgoing Notice of Completion and knows the contents thereof; that the facts therein stated are true of my own knowledge.

I declare under penalty of perjury under the laws of the State of California that the foregoing to true and correct.

Dated this _____ day of _____, 2016.

Scott A. Loehr, Superintendent

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Facilities & Operations Department

To: Board of Trustees

Action Item X

Date: September 21, 2016

Information Item

From: Craig Deason, Assist. Supt.

Attached Pages 2

Assist. Supt. Initials: CD

SUBJECT: Notice of Completion for the
Center High School – Proposition 39 Funded
Energy Efficiency and Conservation Lighting Project

The Center High School – Proposition 39 Funded Energy Efficiency and Conservation Lighting Project at Center High School has been completed as of August 31, 2016. I have verified that all contract requirements have been completed and the Notice of Completion is ready to be filed.

RECOMMENDATION: That the Board of Trustees approves filing of the Notice of Completion for all work associated with the Center High School – Proposition 39 Funded Energy Efficiency and Conservation Lighting Project.

CONSENT AGENDA

Board Meeting:
September 21, 2016

TO: Board of Trustees
FROM: Scott Loehr, Superintendent
SUBJECT: NOTICE OF COMPLETION – ACS Controls

**PROPOSITION 39 FUNDED ENERGY EFFICIENCY AND
CONSERVATION LIGHTING PROJECT**

SUPPORT INFORMATION:

The Center High School – Proposition 39 Funded Energy Efficiency and Conservation Lighting Project agreement was awarded to ACS Controls, at the District's March 16, 2016 Board meeting.

The contractor has met the requirements set forth in the construction documents and work has been completed to the satisfaction of the Superintendent.

Upon approval by the Board, the Superintendent will file the Notice of Completion with the Sacramento County Recorder's Office.

FISCAL IMPLICATION:

Thirty-five (35) days following the filing of the Notice of Completion with the Sacramento County Recorder's Office, the District may release the 5% contractor's retention. The 5% retention is included within the contract price, so there is no net fiscal impact to the District.

RECOMMENDED ACTION:

Approve the Notice of Completion for ACS Controls, for the Center High School – Proposition 39 Funded Energy Efficiency and Conservation Lighting Project.

*Notice of Completion – ACS Controls
Board Meeting
September 21, 2016*

RECORDING REQUESTED BY

WHEN RECORDED MAIL TO

CENTER JOINT UNIFIED SCHOOL DISTRICT
8408 Watt Avenue
Antelope, CA 95843

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN

That the work of Center High School – Proposition 39 Funded Energy Efficiency and Conservation Lighting Project was completed on

August 31, 2016.

That the name and address of owner of said property is:

CENTER JOINT UNIFIED SCHOOL DISTRICT
8408 Watt Avenue
Antelope, CA 95843

The nature of its title to said property is a fee simple.

That the name of the original contractor for the work is ACS Controls, a licensed contractor of California. That the property herein above referred to are located at 8408 Watt Avenue, Antelope, CA 95843.

Center Joint unified School District
A Political Subdivision of the State of California

By: _____

Scott A. Loehr, Superintendent
Center Joint Unified School District
8408 Watt Avenue, Antelope, CA 95843

(STATE OF CALIFORNIA)
(City of Antelope)
(County of Sacramento)

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I declare under penalty of perjury under the laws of the State of California that the foregoing to true and correct.

Dated this _____ day of _____, 2016.

Scott A. Loehr, Superintendent

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Facilities & Operations Department

To: Board of Trustees

Action Item X

Date: September 21, 2016

Information Item

From: Craig Deason, Assist. Supt.

Attached Pages 2

Assist. Supt. Initials: CD

SUBJECT: Notice of Completion for the
Center High School – Proposition 39 Funded
Energy Efficiency and Conservation HVAC Project

The Center High School – Proposition 39 Funded Energy Efficiency and Conservation HVAC Project at Center High School has been completed as of August 31, 2016. I have verified that all contract requirements have been completed and the Notice of Completion is ready to be filed.

RECOMMENDATION: That the Board of Trustees approves filing of the Notice of Completion for all work associated with the Center High School – Proposition 39 Funded Energy Efficiency and Conservation HVAC Project.

CONSENT AGENDA

Board Meeting:
September 21, 2016

TO: Board of Trustees

FROM: Scott Loehr, Superintendent

SUBJECT: **NOTICE OF COMPLETION – ACS Controls**

**PROPOSITION 39 FUNDED ENERGY EFFICIENCY AND
CONSERVATION HVAC PROJECT**

SUPPORT INFORMATION:

The Center High School – Proposition 39 Funded Energy Efficiency and Conservation HVAC Project agreement was awarded to ACS Controls, at the District's March 16, 2016 Board meeting.

The contractor has met the requirements set forth in the construction documents and work has been completed to the satisfaction of the Superintendent.

Upon approval by the Board, the Superintendent will file the Notice of Completion with the Sacramento County Recorder's Office.

FISCAL IMPLICATION:

Thirty-five (35) days following the filing of the Notice of Completion with the Sacramento County Recorder's Office, the District may release the 5% contractor's retention. The 5% retention is included within the contract price, so there is no net fiscal impact to the District.

RECOMMENDED ACTION:

Approve the Notice of Completion for ACS Controls, for the Center High School – Proposition 39 Funded Energy Efficiency and Conservation HVAC Project.

*Notice of Completion – ACS Controls
Board Meeting
September 21, 2016*

RECORDING REQUESTED BY

WHEN RECORDED MAIL TO

CENTER JOINT UNIFIED SCHOOL DISTRICT
8408 Watt Avenue
Antelope, CA 95843

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN

That the work of Center High School – Proposition 39 Funded Energy Efficiency and Conservation HVAC Project was completed on

August 31, 2016.

That the name and address of owner of said property is:

CENTER JOINT UNIFIED SCHOOL DISTRICT
8408 Watt Avenue
Antelope, CA 95843

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That the name of the original contractor for the work is **ACS Controls**, a licensed contractor of California. That the property herein above referred to are located at 8408 Watt Avenue, Antelope, CA 95843.

Center Joint unified School District
A Political Subdivision of the State of California

By: _____

Scott A. Loehr, Superintendent
Center Joint Unified School District
8408 Watt Avenue, Antelope, CA 95843

(STATE OF CALIFORNIA)
(City of Antelope)
(County of Sacramento)

Scott A. Loehr, being first duly sworn, deposes and says: That I am the Superintendent of the Center Joint Unified School District, which District is the owner of property described in the forgoing Notice of Completion and knows the contents thereof; that the facts therein stated are true of my own knowledge.

I declare under penalty of perjury under the laws of the State of California that the foregoing to true and correct.

Dated this _____ day of _____, 2016.

Scott A. Loehr, Superintendent

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept. /Site: Business Department

Date: 09/9/2016

Action Item

To: Board of Trustees

Information Item

From: Jeanne Bess

Attached Page 1

SUBJECT:

**APPROVAL OF CENTER JOINT UNIFIED SCHOOL DISTRICT
PAYROLL ORDERS**

The Governing board is asked to approve the attached payroll
Orders for July 2016 through August 2016.

RECOMMENDATION: That the CJUSD Board of Trustees approve the
District Payroll Orders for July 2016 through June 2017.

DISTRICT PAYROLL-SUMMARIZED FOR FISCAL YEAR ENDING JUNE 30,2017
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	REGULAR	VARIABLE	SPECIAL	TOTAL PAYROLL	#OF TRANSACTIONS
JULY	\$ 981,000.75	\$ 64,821.20		\$ 1,045,821.95	271
AUG	\$ 2,503,675.78	\$ 114,671.61		\$ 2,618,347.39	835
SEPT				\$ -	
OCT				\$ -	
NOV				\$ -	
DEC				\$ -	
2-Jan				\$ -	
JAN				\$ -	
FEB				\$ -	
MARCH				\$ -	
APRIL				\$ -	
MAY				\$ -	
JUNE				\$ -	
SPECIAL				\$ -	

\$ 3,484,676.53	\$ 179,492.81	\$ -	\$ 3,664,169.34	1106
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Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Business Department

Date: August 4, 2016

Action Item

To: Board of Trustees

Information Item

From: Jeanne Bess

Attached Pages 64

SUBJECT: Supplemental Agenda – Commercial Warrant Registers

August 4, 2016 \$444,826.91, August 11, 2016 \$137,075.62,
August 18, 2016 \$196,515.75, August 25, 2016 \$519,492.23
August 26, 2016 \$155,885.98

The commercial warrant payments to vendors totals
\$ 1,453,796.49

RECOMMENDATION: That the CJUSD Board of Trustees approve the
Supplemental Agenda – Vendor Warrants as
presented

CONSENT AGENDA

81 CENTER UNIFIED SCHOOL DIST.
08-04-2016

ACCOUNTS PAYABLE PRELIST

J11085 APY500 H.02.05 08/04/16 PAGE 0

Batch status: A All

From batch: 0007

To batch: 0007

Include Revolving Cash: Y

Include Address: N

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num							Liq Amt	Net Amount
Req Reference	Date	Description		FD RESO	P OBJE	SIT	GOAL	FUNC	RES	DEP	T9MP		
010173/00	ACCO BRANDS DIRECT												
459 PO-170399	08/04/2016	4700113365		1	01-6500-0-4300-102-5060-2110-002-000	NN	F					35.79	35.79
				TOTAL PAYMENT AMOUNT				35.79 *					35.79
010002/00	ALDAR ACADEMY												
CL-168003	08/04/2016	JUNE 2016		01-6500-0-5800-102-5750-1180-002-000	NN							17,253.48	4,784.34
				TOTAL PAYMENT AMOUNT				4,784.34 *					4,784.34
021763/00	ALL STAR RENTS												
231 PO-170207	08/04/2016	613155-10		1	01-8150-0-4300-106-0000-8110-007-000	NN	P					307.89	307.89
				TOTAL PAYMENT AMOUNT				307.89 *					307.89
017075/00	AMERICAN RIVER SPEECH INC.												
CL-168010	08/04/2016	JUNE		01-6500-0-5800-102-5750-1180-002-000	NN							6,000.00	85.00
				TOTAL PAYMENT AMOUNT				85.00 *					85.00
016059/00	ANDERSON LUMBER												
CL-168011	08/04/2016	192014226		01-8150-0-4300-106-0000-8110-007-000	NN							1,593.23	1,493.16
				TOTAL PAYMENT AMOUNT				1,493.16 *					1,493.16
017934/00	ASI PEAK ADVENTURES												
452 PO-170395	08/04/2016	144580		1	01-6382-0-5800-472-1110-1000-014-000	NN	F					800.00	800.00
				TOTAL PAYMENT AMOUNT				800.00 *					800.00
018533/00	ATKINSON ANDELSON LOYA RUDD												
CL-168013	08/04/2016	501616		01-0000-0-5804-105-0000-7200-005-000	NE							13,901.55	2,551.52
				TOTAL PAYMENT AMOUNT				2,551.52 *					2,551.52
019504/00	B & H PHOTO-VIDEO												
301 PO-170255	08/04/2016	617432960		1	01-6500-0-4400-102-5001-2700-002-000	YN	F					619.92	574.00
				TOTAL PAYMENT AMOUNT				574.00 *					574.00
				TOTAL USE TAX AMOUNT				45.92					

81 CENTER UNIFIED SCHOOL DIST.
08-04-2016

ACCOUNTS PAYABLE PRELIST
BATCH: 0007 08-04-16
FUND : 01 GENERAL FUND

J11085 APY500 H.02.05 08/04/16 PAGE 2
<< Open >>

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
015718/00	BASIC PACIFIC						
	PV-171007 08/03/2016 JULY 29		01-0000-0-9552-000-0000-0000-000-000 NN			1,167.31	1,167.31
		TOTAL PAYMENT AMOUNT	1,167.31 *				
016149/00	BENNETT, JANET						
	330 PO-170306 08/04/2016 REIMB		1 01-0000-0-5200-472-1110-1000-014-000 NN F			391.10	391.10
		TOTAL PAYMENT AMOUNT	391.10 *				
021938/00	BIO CORPORATION						
	51 PO-170049 08/04/2016 241452		1 01-0000-0-4300-472-1110-1000-014-000 NN F			326.40	301.41
		TOTAL PAYMENT AMOUNT	301.41 *				301.41
019453/00	BSN SPORTS INC						
	103 PO-170087 08/04/2016 98056353		1 01-0000-0-4300-472-1110-4200-014-816 NN F			629.45	629.45
		TOTAL PAYMENT AMOUNT	629.45 *				629.45
020540/00	CALIFORNIA AMERICAN WATER CO						
	108 PO-170176 08/04/2016 1015210019694541		1 01-0000-0-5520-106-0000-8110-007-000 NN P			320.56	320.56
	108 PO-170176 08/04/2016 220012586486		1 01-0000-0-5520-106-0000-8110-007-000 NN P			6,176.82	6,176.82
		TOTAL PAYMENT AMOUNT	6,497.38 *				6,497.38
010066/00	CALIFORNIA SCHOOL BOARD ASSN						
	376 PO-170338 08/04/2016 INV-26892-F9F8H5		1 01-0000-0-5800-120-0000-7110-000-000 NN F			2,410.00	2,410.00
	390 PO-170349 08/04/2016 25543-S8H4K4		1 01-0000-0-5300-120-0000-7110-000-000 NN F			7,532.00	7,532.00
		TOTAL PAYMENT AMOUNT	9,942.00 *				9,942.00
018453/00	CANYON CREEK						
	480 PO-170407 08/04/2016 2016-0020		1 01-0000-0-5800-103-0000-7200-003-000 NN F			1,001.00	1,001.00
		TOTAL PAYMENT AMOUNT	1,001.00 *				1,001.00

81 CENTER UNIFIED SCHOOL DIST.
08-04-2016

ACCOUNTS PAYABLE PRELIST
BATCH: 0007 08-04-16
FUND : 01 GENERAL FUND

J11085 APY500 H.02.05 08/04/16 PAGE 3
<< Open >>

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
011043/00		CAREER CRUISING					
	PO-162350 08/04/2016	C1025770	1 01-3410-0-4200-472-1110-1000-003-000 NN F			399.00	399.00
		TOTAL PAYMENT AMOUNT	399.00 *				399.00
020305/00		CDW GOVERNMENT INC.					
	3 PO-170002 08/04/2016	DVM8565	1 01-6300-0-4300-472-1110-1000-014-000 YN F			1,543.38	1,543.38
		TOTAL PAYMENT AMOUNT	1,543.38 *				1,543.38
		TOTAL USE TAX AMOUNT	123.47				
014371/00		CENGAGE LEARNING					
	167 PO-170146 08/04/2016	58372585	1 01-0037-0-4100-103-1110-1000-003-000 NN F			1,125.43	1,133.06
		TOTAL PAYMENT AMOUNT	1,133.06 *				1,133.06
017752/00		CORONA NORCO UNIFIED SCH.DIST.					
	412 PO-170294 08/04/2016	170004	1 01-0000-0-5800-115-0000-7700-007-000 NN F			3,000.00	3,000.00
		TOTAL PAYMENT AMOUNT	3,000.00 *				3,000.00
014156/00		COUNTY OF SACRAMENTO					
	463 PO-170402 08/04/2016	AR0011959	1 01-0000-0-5800-106-0000-8110-007-000 NN F			1,929.00	1,929.00
	463 PO-170402 08/04/2016	AR0011959	2 01-0000-0-5800-112-0000-3600-007-000 NN F			1,267.00	1,267.00
		TOTAL PAYMENT AMOUNT	3,196.00 *				3,196.00
010236/00		CREATIVE BUS SALES					
	68 PO-170066 08/04/2016	8016719	1 01-0000-0-4300-112-0000-3600-007-000 NN P			173.80	173.80
		TOTAL PAYMENT AMOUNT	173.80 *				173.80
018289/00		CREDENTIAL COUN. & ANALYST /CA					
	362 PO-170326 08/04/2016	535347216	1 01-0000-0-5200-472-0000-2700-014-000 NN F			303.37	303.37
		TOTAL PAYMENT AMOUNT	303.37 *				303.37

81 CENTER UNIFIED SCHOOL DIST.
08-04-2016

ACCOUNTS PAYABLE PRELIST
BATCH: 0007 08-04-16
FUND : 01 GENERAL FUND

J11085 APY500 H.02.05 08/04/16 PAGE 4
<< Open >>

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010481/00	DEMCO INC						
318 PO-170281	08/04/2016	5922327	1 01-0000-0-4300-103-0000-2420-003-000 NN F			430.21	425.03
			TOTAL PAYMENT AMOUNT	425.03 *			425.03
010592/00	EWING IRRIGATION PRODUCTS						
49 PO-170047	08/04/2016	1837613	1 01-0000-0-4300-106-0000-8110-007-000 NN P			466.53	466.53
49 PO-170047	08/04/2016	1895916	1 01-0000-0-4300-106-0000-8110-007-000 NN P			117.23	117.23
49 PO-170047	08/04/2016	1859036	1 01-0000-0-4300-106-0000-8110-007-000 NN P			480.98	480.98
			TOTAL PAYMENT AMOUNT	1,064.74 *			1,064.74
016730/00	FED EX						
458 PO-170398	08/04/2016	627426208	1 01-0000-0-5920-103-0000-2110-003-000 NN F			101.20	101.20
			TOTAL PAYMENT AMOUNT	101.20 *			101.20
014292/00	FLINN SCIENTIFIC INC						
147 PO-170127	08/04/2016	1992738	1 01-0000-0-4300-472-1110-1000-014-000 NN F			601.01	601.01
147 PO-170127	08/04/2016	1992738	2 01-0000-0-4400-472-1110-1000-014-000 NN F			593.95	556.05
			TOTAL PAYMENT AMOUNT	1,157.06 *			1,157.06
022347/00	GIVE SOMETHING BACK						
160 PO-170139	08/04/2016	IN-0521026	1 01-0000-0-4300-472-1500-1000-014-000 NN F			299.70	299.70
161 PO-170140	08/04/2016	IN-0521027	1 01-0000-0-4300-472-1110-1000-014-000 NN F			246.59	246.61
276 PO-170244	08/04/2016	IN-0523390	1 01-0000-0-4300-472-1355-1000-014-000 NN F			118.70	125.81
			TOTAL PAYMENT AMOUNT	672.12 *			672.12
017718/00	GUIDING HANDS INC.						
CL-168043	08/04/2016	JUNE	01-6500-0-5800-102-5750-1180-002-000 NN			180.00	180.00
CL-168043	08/04/2016	3735	01-6500-0-5800-102-5750-1180-002-000 NN			6,820.00	4,610.90
			TOTAL PAYMENT AMOUNT	4,790.90 *			4,790.90
022595/00	HUMBOLDT STATE UNIVERSITY						
368 PO-170332	08/04/2016	94483503	1 01-0000-0-5200-472-0000-2700-014-000 NN F			150.00	150.00
			TOTAL PAYMENT AMOUNT	150.00 *			150.00

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
017603/00	HUNT, CAROL							
380 PO-170341	08/04/2016	REIMB		1 01-0000-0-4300-101-0000-7150-002-000 NN F		29.25	29.25	
433 PO-170379	08/04/2016	REIMB		1 01-0000-0-4300-101-0000-7150-002-000 NN F		37.99	37.99	
TOTAL PAYMENT AMOUNT				67.24 *			67.24	
010609/00	KELLY MOORE PAINT CO							
24 PO-170023	08/04/2016	203-00000240094		1 01-8150-0-4300-106-0000-8110-007-000 NN P		182.01	182.01	
TOTAL PAYMENT AMOUNT				182.01 *			182.01	
017899/00	LAWSON, BECKY							
444 PO-170386	08/04/2016	JULY MILEAGE		1 01-0000-0-5200-103-0000-2110-003-000 NN P		14.58	14.58	
TOTAL PAYMENT AMOUNT				14.58 *			14.58	
014800/00	LORD, KATHLEEN							
398 PO-170358	08/04/2016	REIMB SUPPLIES		1 01-0000-0-4300-236-1110-1000-009-000 NN F		2,255.29	2,255.29	
TOTAL PAYMENT AMOUNT				2,255.29 *			2,255.29	
017726/00	LOS ANGELES FREIGHTLINER							
63 PO-170061	08/04/2016	bn79134		1 01-0000-0-4300-112-0000-3600-007-000 NN P		58.98	58.98	
63 PO-170061	08/04/2016	BN79030		1 01-0000-0-4300-112-0000-3600-007-000 NN P		69.96	69.96	
63 PO-170061	08/04/2016	BN79314		1 01-0000-0-4300-112-0000-3600-007-000 NN P		61.75	61.75	
63 PO-170061	08/04/2016	BN79285		1 01-0000-0-4300-112-0000-3600-007-000 NN P		144.09	144.09	
TOTAL PAYMENT AMOUNT				334.78 *			334.78	
015368/00	MAGNATAG PRODUCTS							
154 PO-170133	08/04/2016	490820		1 01-0000-0-4300-472-0000-2700-014-000 YN F		360.04	337.35	
TOTAL PAYMENT AMOUNT				337.35 *			337.35	
TOTAL USE TAX AMOUNT				26.99				
021926/00	MATRE, KAREN							
438 PO-170393	08/04/2016	REIMB-FILTERS		1 01-0000-0-4300-472-0000-2700-014-000 NN F		323.94	323.94	
440 PO-170394	08/04/2016	REIMB-LUNCH		1 01-0000-0-4300-472-0000-2700-014-000 NN F		51.13	51.13	
TOTAL PAYMENT AMOUNT				375.07 *			375.07	

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
020602/00	MCGRAW HILL SCHOOL EDUCATION						
CL-168057	08/04/2016	92413754001	01-0000-0-4100-101-1110-1000-002-995 NN			45,301.10	45,301.10
CL-168057	08/04/2016	92405580001	01-0000-0-4100-101-1110-1000-002-995 NN			207,799.82	203,230.48
			TOTAL PAYMENT AMOUNT	248,531.58 *			248,531.58
016985/00	NEWEGG BUSINESS INC.						
292 PO-170250	08/04/2016	1201997709	1 01-6387-0-4300-472-1110-1000-014-000 NN F			704.89	700.67
			TOTAL PAYMENT AMOUNT	700.67 *			700.67
022598/00	NSCC						
388 PO-170347	08/04/2016	1604MEM	1 01-0000-0-5300-101-0000-7150-002-000 NN F			150.00	150.00
			TOTAL PAYMENT AMOUNT	150.00 *			150.00
017576/00	OFFICE DEPOT/BUS.SERVICES DIV						
185 PO-170160	08/04/2016	851361281001	1 01-0000-0-4300-238-1110-1000-010-000 NN P			81.43	81.43
185 PO-170160	08/04/2016	851361281002	1 01-0000-0-4300-238-1110-1000-010-000 NN P			7.68	7.68
185 PO-170160	08/04/2016	851361281003	1 01-0000-0-4300-238-1110-1000-010-000 NN F			19.41	22.00
196 PO-170168	08/04/2016	851366974001	1 01-6300-0-4300-238-1110-1000-010-000 NN F			93.15	87.43
207 PO-170186	08/04/2016	851425654001	1 01-0000-0-4300-238-1110-1000-010-000 NN F			209.89	208.39
209 PO-170188	08/04/2016	851427810001	1 01-0000-0-4300-238-1110-1000-010-000 NN F			157.96	186.79
211 PO-170190	08/04/2016	851428558001	1 01-0000-0-4300-238-1110-1000-010-000 NN P			79.56	79.56
211 PO-170190	08/04/2016	851428558002	1 01-0000-0-4300-238-1110-1000-010-000 NN F			16.56	19.44
220 PO-170197	08/04/2016	851805049001	1 01-0000-0-4300-238-1110-1000-010-000 NN F			169.91	150.74
226 PO-170202	07/04/2016	51807563001	1 01-6300-0-4300-238-1110-1000-010-000 NN F			105.09	105.68
230 PO-170206	08/04/2016	851926760001	1 01-0000-0-4300-238-1110-1000-010-000 NN P			97.55	97.55
230 PO-170206	08/04/2016	851926760002	1 01-0000-0-4300-238-1110-1000-010-000 NN F			3.76	7.20
275 PO-170243	08/04/2016	852554749001	1 01-0000-0-4300-472-1260-1000-014-000 NN P			569.46	569.46
275 PO-170243	08/04/2016	852554750001	1 01-0000-0-4300-472-1260-1000-014-000 NN F			28.05	27.27
239 PO-170261	08/04/2016	853172183001	1 01-0000-0-4300-234-1110-1000-008-000 NN F			311.50	307.07
240 PO-170262	08/04/2016	853173522001	1 01-0000-0-4300-234-1110-1000-008-000 NN F			87.39	87.39
241 PO-170263	08/04/2016	853174812001	1 01-0000-0-4300-234-1110-1000-008-000 NN F			294.38	294.38
FV-171008	08/04/2016	PO 170203,170199	01-0000-0-4300-238-1110-1000-010-000 NN				11.33
			TOTAL PAYMENT AMOUNT	2,350.79 *			2,350.79
016600/00	PETERS, MICHAEL						
363 PO-170327	08/05/2016	MCA-DESIGN	1 01-6387-0-5800-472-1110-1000-014-000 NY F			2,760.00	2,760.00
			TOTAL PAYMENT AMOUNT	2,760.00 *			2,760.00

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date				FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			
019700/00	PITNEY BOWES GLOBAL FINANCIAL							
413 PO-170295	08/04/2016	3100354175		1	01-0000-0-7439-105-0000-9100-005-000 NN F	1,251.00	1,251.00	1,251.00
TOTAL PAYMENT AMOUNT						1,251.00 *		1,251.00
014069/00	PLATT ELECTRIC SUPPLY INC							
CL-168062	08/04/2016	J408151		01	8150-0-4300-106-0000-8110-007-000 NN	7,165.75	892.38	
28 PO-170027	08/04/2016	J940161		1	01-8150-0-4300-106-0000-8110-007-000 NN P	92.43	92.43	
28 PO-170027	08/04/2016	J741514		1	01-8150-0-4300-106-0000-8110-007-000 NN P	614.25	614.25	
TOTAL PAYMENT AMOUNT						1,599.06 *		1,599.06
019399/00	POSITIVE COACHING ALLIANCE							
417 PO-170366	08/04/2016	INV-64751		1	01-0000-0-4300-472-1110-4200-014-000 NN F	270.62	270.62	270.62
TOTAL PAYMENT AMOUNT						270.62 *		270.62
021194/00	PRUDENTIAL OVERALL SUPPLY INC							
82 PO-170079	08/04/2016	180253483		1	01-0000-0-5600-112-0000-3600-007-000 NN P	67.89	67.89	67.89
TOTAL PAYMENT AMOUNT						67.89 *		67.89
017657/00	RENAISSANCE LEARNING INC.							
409 PO-170292	08/04/2016	RPRNQ1562188		1	01-6300-0-5800-240-1110-1000-011-000 NN F	4,119.00	4,119.00	4,119.00
TOTAL PAYMENT AMOUNT						4,119.00 *		4,119.00
018529/00	RISO PRODUCTS OF SACRAMENTO							
407 PO-170291	08/04/2016	156496		1	01-0000-0-5600-240-1110-1000-011-000 NN F	250.00	250.00	250.00
TOTAL PAYMENT AMOUNT						250.00 *		250.00
010627/00	RIVERVIEW INTERNATIONAL TRUCKS							
84 PO-170081	08/04/2016	903393		1	01-0000-0-4300-112-0000-3600-007-000 NN P	691.37	691.37	
84 PO-170081	08/04/2016	903267		1	01-0000-0-4300-112-0000-3600-007-000 NN P	185.08	185.08	
84 PO-170081	08/04/2016	903515		1	01-0000-0-4300-112-0000-3600-007-000 NN P	161.94	161.94	
84 PO-170081	08/04/2016	902684-CM902684		1	01-0000-0-4300-112-0000-3600-007-000 NN P	0.00	0.00	
TOTAL PAYMENT AMOUNT						1,038.39 *		1,038.39

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date				FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			
021808/00	ROSEVILLE CHAMBER OF COMMERCE							
361 PO-170325	08/04/2016	148517			1 01-0000-0-5300-101-0000-7150-002-000 NN F		175.00	175.00
TOTAL PAYMENT AMOUNT							175.00 *	175.00
010552/00	SAC VAL JANITORIAL							
321 PO-170305	08/04/2016	10198769			1 01-0000-0-6400-111-0000-8200-007-000 NN F		3,159.00	3,159.00
460 PO-170400	08/04/2016	10199901			1 01-0000-0-4300-111-0000-8200-007-000 NN F		295.86	295.86
464 PO-170403	08/04/2016	10200958			1 01-0000-0-4400-111-0000-8200-007-000 NN F		3,454.86	3,454.86
487 PO-170411	08/04/2016	10200744			1 01-0000-0-4300-111-0000-8200-007-000 NN F		355.32	355.32
TOTAL PAYMENT AMOUNT							7,265.04 *	7,265.04
010266/00	SACRAMENTO COUNTY UTILITIES							
122 PO-170093	08/04/2016	50008418859			1 01-0000-0-5520-106-0000-8110-007-000 NN P		229.76	229.76
122 PO-170093	08/04/2016	50000918618			1 01-0000-0-5520-106-0000-8110-007-000 NN P		619.15	619.15
122 PO-170093	08/04/2016	5000018556			1 01-0000-0-5520-106-0000-8110-007-000 NN P		269.32	269.32
122 PO-170093	08/04/2016	50000918485			1 01-0000-0-5520-106-0000-8110-007-000 NN P		3,207.32	3,207.32
TOTAL PAYMENT AMOUNT							4,325.55 *	4,325.55
022118/00	SCHOOL DATEBOOKS INC							
366 PO-170330	08/04/2016	S16-0109818			1 01-6300-0-5800-472-1110-1000-014-000 NN F		4,153.62	4,153.62
393 PO-170352	08/04/2016	S16-0107929			1 01-6300-0-4300-240-1110-1000-011-000 NN F		347.48	347.48
436 PO-170392	08/04/2016	S16-0108078			1 01-6300-0-5800-234-1110-1000-008-000 NN F		897.23	897.23
TOTAL PAYMENT AMOUNT							5,398.33 *	5,398.33
016887/00	SCHOOL SAFETY SOLUTIONS LLC							
490 PO-170412	08/04/2016	2011			1 01-0370-0-5800-115-0000-7700-007-000 NN F		490.00	490.00
TOTAL PAYMENT AMOUNT							490.00 *	490.00
010373/00	SCHOOLS INSURANCE AUTHORITY							
CL-168073	08/04/2016	2017UST-KAM.01			01-0000-0-5800-112-0000-3600-007-000 NN		300.00	150.00
TOTAL PAYMENT AMOUNT							150.00 *	150.00

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Vendor/Addr Reg Reference	Remit name Date	Description	Tax ID num	Deposit type FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP	ABA num	Account num	Liq Amt	Net Amount
016043/00	SHELTONS UNLIMITED MECHANICAL							
423 PO-170372	08/04/2016	16-16910		1 01-8150-0-5800-106-0000-8110-007-000 NN F			541.03	541.03
				TOTAL PAYMENT AMOUNT	541.03 *			541.03
021105/00	SIGNATURE REPROGRAPHICS INC							
469 PO-170406	08/04/2016	237533		1 01-0000-0-5800-106-0000-7200-007-000 NN F			279.67	279.67
				TOTAL PAYMENT AMOUNT	279.67 *			279.67
010263/00	SMUD							
112 PO-170179	08/04/2016	7000000347		1 01-0000-0-5510-106-0000-8110-007-000 NN P			62,018.55	62,018.55
				TOTAL PAYMENT AMOUNT	62,018.55 *			62,018.55
018967/00	SPRINT CUSTOMER SERVICE							
116 PO-170181	08/04/2016	811116315-176		1 01-0000-0-5930-106-0000-8110-007-000 NN P			1,303.79	1,303.79
				TOTAL PAYMENT AMOUNT	1,303.79 *			1,303.79
020252/00	STAPLES BUSINESS ADVANTAGE							
162 PO-170141	08/04/2016	3308732410		1 01-0000-0-4300-472-1600-1000-014-000 NN F			143.66	110.05
				TOTAL PAYMENT AMOUNT	110.05 *			110.05
015259/00	SUNBELT RENTALS INC							
414 PO-170363	08/04/2016	62121854-001		1 01-0000-0-5800-106-0000-8110-007-000 NN P			841.76	841.76
414 PO-170363	08/04/2016	62121816-001		1 01-0000-0-5800-106-0000-8110-007-000 NN P			761.92	761.92
				TOTAL PAYMENT AMOUNT	1,603.68 *			1,603.68
014079/00	THYSSENKRUPP ELEVATOR CORP							
34 PO-170033	08/04/2016	3002687451		1 01-8150-0-5600-106-0000-8110-007-000 NN P			1,998.24	1,998.24
				TOTAL PAYMENT AMOUNT	1,998.24 *			1,998.24

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P OBJE	SIT GOAL FUNC	RES DEP T9MP	Liq Amt	Net Amount

010669/00	ALHAMBRA & SIERRA SPRINGS						
456 PO-170397	08/04/2016	4779099072616	1	09-0700-0-4300-503-1110-1000-018-000	NN P	19.00	19.00
TOTAL PAYMENT AMOUNT						19.00 *	19.00
TOTAL FUND PAYMENT						19.00 **	19.00

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Vendor/Addr	Remit name		Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description			FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP		Liq Amt	Net Amount
018143/00		CHILD DEVELOPMENT CENTERS INC						
	CL-168030 08/04/2016	5030-JUN16			12-6105-0-5800-100-8500-1000-005-000 NN		31,446.54	9,302.59
				TOTAL PAYMENT AMOUNT	9,302.59 *			9,302.59
			TOTAL FUND	PAYMENT	9,302.59 **			9,302.59

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019834/00	BERKELEY FARMS INC							
	CL-168016	08/04/2016 1098018						
				13-5310-0-4700-108-0000-3700-007-000 NN			9,804.69	315.49
				TOTAL PAYMENT AMOUNT	315.49 *			315.49
017051/00	DAVIS, LAURA							
	383 PO-170343	08/04/2016 MILEAGE						
				1 13-5310-0-5210-108-0000-3700-000-000 NN P			105.84	105.84
				TOTAL PAYMENT AMOUNT	105.84 *			105.84
021080/00	GOLD STAR FOODS INC							
	93 PO-170105	08/04/2016 1735325						
				1 13-5310-0-4700-108-0000-3700-007-000 NN P			2,601.80	2,601.80
				TOTAL PAYMENT AMOUNT	2,601.80 *			2,601.80
022364/00	HEARTLAND SCHOOL SOLUTIONS							
	192 PO-170165	08/04/2016 INV-5101						
				1 13-5310-0-5300-108-0000-3700-007-000 NN P			18.90	18.90
				TOTAL PAYMENT AMOUNT	18.90 *			18.90
015049/00	HELMS, IVONNE							
	405 PO-170360	08/04/2016 MILEAGE						
				1 13-5310-0-5210-108-0000-3700-007-000 NN F			7.78	7.78
				TOTAL PAYMENT AMOUNT	7.78 *			7.78
015730/00	ISITE SOFTWARE							
	399 PO-170356	08/04/2016 2016-715						
				1 13-5310-0-5800-108-0000-3700-007-000 NN F			990.00	990.00
				TOTAL PAYMENT AMOUNT	990.00 *			990.00
017267/00	LASER AGE							
	369 PO-170333	08/04/2016 82239						
				1 13-5310-0-4300-108-0000-3700-007-000 NN F			117.72	117.72
				TOTAL PAYMENT AMOUNT	117.72 *			117.72
019993/00	PROPACIFIC FRESH							
	94 PO-170106	08/04/2016 6327588						
				1 13-5310-0-4700-108-0000-3700-007-000 NN P			111.09	111.09
	94 PO-170106	08/04/2016 632666						
				1 13-5310-0-4700-108-0000-3700-007-000 NN P			50.50	50.50
	94 PO-170106	08/04/2016 6318679						
				1 13-5310-0-4700-108-0000-3700-007-000 NN P			69.66	69.66

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Vendor/Addr	Remit name		Tax ID num	Deposit type	ABA num	Account num		
Req	Reference	Date	Description		FD RESO	P OBJE SIT GOAL FUNC RES DEP T9MP	Liq Amt	Net Amount

019993 (CONTINUED)								
94	PO-170106	08/04/2016	6318626	1	13-5310-0-4700-108-0000-3700-007-000	NN P	215.91	215.91
94	PO-170106	08/04/2016	6319928	1	13-5310-0-4700-108-0000-3700-007-000	NN P	67.41	67.41
94	PO-170106	08/04/2016	6321294	1	13-5310-0-4700-108-0000-3700-007-000	NN P	309.36	309.36
94	PO-170106	08/04/2016	6322925	1	13-5310-0-4700-108-0000-3700-007-000	NN P	383.68	383.68
TOTAL PAYMENT AMOUNT							1,207.61 *	1,207.61
021194/00 PRUDENTIAL OVERALL SUPPLY INC								
101	PO-170111	08/04/2016	180254349	1	13-5310-0-5800-108-0000-3700-007-000	NN P	44.68	44.68
* TOTAL PAYMENT AMOUNT							44.68 *	44.68
018033/00 SWETT, MICHELLE								
406	PO-170361	08/04/2016	MILEAGE	1	13-5310-0-5210-108-0000-3700-007-000	NN F	5.18	5.18
TOTAL PAYMENT AMOUNT							5.18 *	5.18
011422/00 SYSCO OF SAN FRANCISCO								
89	PO-170103	08/04/2016	607262423-CRED	2	13-5310-0-4300-108-0000-3700-007-000	NN P	537.62	537.62
89	PO-170103	08/04/2016	607262423	1	13-5310-0-4700-108-0000-3700-007-000	NN P	2,364.92	2,364.92
TOTAL PAYMENT AMOUNT							2,902.54 *	2,902.54
TOTAL FUND PAYMENT							8,317.54 **	8,317.54

81 CENTER UNIFIED SCHOOL DIST.
08-04-2016

ACCOUNTS PAYABLE PRELIST
BATCH: 0007 08-04-16
FUND : 14 DEFERRED MAINTENANCE FUND

J11085 APY500 H.02.05 08/04/16 PAGE 15
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Vendor/Addr	Remit name		Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description			FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP		Liq Amt	Net Amount
015199/00		SCOTT HEAVY MOVERS INC.						
437 PO-170383	08/04/2016	226			1 14-0024-0-5600-106-9210-8110-007-000 NN F		24,000.00	24,000.00
					TOTAL PAYMENT AMOUNT	24,000.00 *		24,000.00
					TOTAL FUND	PAYMENT	24,000.00 **	24,000.00
					TOTAL BATCH PAYMENT	444,826.91 ***	0.00	444,826.91
					TOTAL USE TAX AMOUNT	196.38		
					TOTAL DISTRICT PAYMENT	444,826.91 ****	0.00	444,826.91
					TOTAL USE TAX AMOUNT	196.38		
					TOTAL FOR ALL DISTRICTS:	444,826.91 ****	0.00	444,826.91
					TOTAL USE TAX AMOUNT	196.38		

Number of warrants to be printed: 77, not counting voids due to stub overflows.

81 CENTER UNIFIED SCHOOL DIST.
08-11-16

ACCOUNTS PAYABLE PRELIST

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Batch status: A All
From batch: 0008
To batch: 0008
Include Revolving Cash: Y
Include Address: N

81 CENTER UNIFIED SCHOOL DIST.
08-11-16

ACCOUNTS PAYABLE PRELIST
BATCH: 0008 8-11-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010669/00	ALHAMBRA & SIERRA SPRINGS						
17 PO-170016	08/11/2016	4782453072816	1 01-8150-0-4300-106-0000-8110-007-000 NN P			111.91	111.91
61 PO-170059	08/11/2016	4781257072816	1 01-0000-0-4300-112-0000-3600-007-000 NN P			46.59	46.59
474 PO-170417	08/11/2016	4780794072816	1 01-0000-0-4300-110-0000-7200-004-000 NN P			35.50	35.50
TOTAL PAYMENT AMOUNT						194.00 *	194.00
021763/00	ALL STAR RENTS						
231 PO-170207	08/11/2016	614892-10	1 01-8150-0-4300-106-0000-8110-007-000 NN P			554.14	554.14
231 PO-170207	08/11/2016	610087-10	1 01-8150-0-4300-106-0000-8110-007-000 NN F			2,125.17	2,375.84
TOTAL PAYMENT AMOUNT						2,929.98 *	2,929.98
016059/00	ANDERSON LUMBER						
10 PO-170009	08/11/2016	192009770-192014226	1 01-8150-0-4300-106-0000-8110-007-000 NN P			342.47	342.47
TOTAL PAYMENT AMOUNT						342.47 *	342.47
022584/00	APPLE INC.						
395 PO-170354	08/11/2016	4394404835	1 01-6387-0-4300-472-1110-1000-014-000 NN F			180.35	173.95
TOTAL PAYMENT AMOUNT						173.95 *	173.95
010400/00	AT&T						
521 PO-170445	08/11/2016	248134-81008413	1 01-0000-0-5930-106-0000-8110-007-000 NN P			9.40	9.40
TOTAL PAYMENT AMOUNT						9.40 *	9.40
021604/00	ATLAS DISPOSAL INDUSTRIES						
91 PO-170174	08/11/2016	1032	1 01-0000-0-5525-106-0000-8110-007-000 NN P			682.56	682.56
TOTAL PAYMENT AMOUNT						682.56 *	682.56
010142/00	AWARDS BY KAY						
471 PO-170415	08/11/2016	41767	1 01-0000-0-5800-110-0000-7200-004-000 NN F			705.68	705.68
TOTAL PAYMENT AMOUNT						705.68 *	705.68

81 CENTER UNIFIED SCHOOL DIST.
08-11-16

ACCOUNTS PAYABLE PRELIST
BATCH: 0008 8-11-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name		Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description		FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			Liq Amt	Net Amount

019504/00	B & H PHOTO-VIDEO							
43	PO-170042	08/11/2016 112845323		1 01-0000-0-4300-472-1110-1000-014-000 YN F			194.37	179.97
297	PO-170252	08/11/2016 113588106		1 01-6500-0-4400-102-5001-2700-002-000 YN F			834.83	769.99
303	PO-170256	08/11/2016 113641315		1 01-6500-0-4400-102-5001-2700-002-000 YN F			619.92	574.00
317	PO-170280	08/11/2016 113636384		1 01-6500-0-4400-102-5001-2700-002-000 YN F			259.19	239.99
348	PO-170317	08/11/2016 113747502		1 01-0000-0-4300-236-1110-1000-009-000 NN F			699.82	647.98
				TOTAL PAYMENT AMOUNT	2,411.93 *			2,411.93
				TOTAL USE TAX AMOUNT	141.12			
019624/00	B & H VIDEO							
124	PO-170094	08/11/2016 113744907		1 01-8150-0-4300-106-0000-8110-007-000 NN F			499.99	499.99
				TOTAL PAYMENT AMOUNT	499.99 *			499.99
017760/00	BACKFLOW TECHNOLOGIES LLC							
106	PO-170175	08/11/2016 16-11307		1 01-0000-0-5520-106-0000-8110-007-000 NN P			1,034.00	1,034.00
543	PO-170468	08/11/2016 16-11370		1 01-8150-0-5600-106-0000-8110-007-000 NN F			743.50	743.50
				TOTAL PAYMENT AMOUNT	1,777.50 *			1,777.50
017561/00	BAIONI, KIM							
512	PO-170454	08/11/2016 REIMB ART CLASS		1 01-6300-0-4300-475-3200-1000-015-000 NN F			253.41	253.41
				TOTAL PAYMENT AMOUNT	253.41 *			253.41
010442/00	BAR HEIN							
48	PO-170224	08/11/2016 502494		1 01-0000-0-4300-106-0000-8110-007-000 NN P			181.40	181.40
				TOTAL PAYMENT AMOUNT	181.40 *			181.40
016149/00	BENNETT, JANET							
575	PO-170501	08/11/2016 REIMB		1 01-6382-0-4300-472-1110-1000-014-000 NN F			80.94	80.94
				TOTAL PAYMENT AMOUNT	80.94 *			80.94
021353/00	BIO RAD LABORATORIES							
141	PO-170123	08/11/2016 901529907		1 01-0000-0-4300-472-1110-1000-014-000 NN P			962.14	962.14
141	PO-170123	08/11/2016 901529906		1 01-0000-0-4300-472-1110-1000-014-000 NN F			218.22	219.82
				TOTAL PAYMENT AMOUNT	1,181.96 *			1,181.96

81 CENTER UNIFIED SCHOOL DIST.
08-11-16

ACCOUNTS PAYABLE PRELIST
BATCH: 0008 8-11-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010340/00	CA DEPT OF JUSTICE						
CL-168021	08/11/2016	174444	01-0000-0-5800-110-0000-7200-004-000 NN			288.00	369.00
TOTAL PAYMENT AMOUNT						369.00 *	369.00
010409/00	CAROLINA BIOLOGICAL SUPPLY CO						
142 PO-170124	08/11/2016	49549789RI	1 01-0000-0-4300-472-1110-1000-014-000 NN P			113.01	113.01
142 PO-170124	08/11/2016	49550863RI	1 01-0000-0-4300-472-1110-1000-014-000 NN F			578.12	579.53
TOTAL PAYMENT AMOUNT						692.54 *	692.54
014449/00	CENTER HIGH SCHOOL STUDENT						
CL-168138	08/11/2016	REIMB- BREAKFAST	01-0000-0-5800-472-0000-2700-014-000 NN			550.00	550.00
TOTAL PAYMENT AMOUNT						550.00 *	550.00
016644/00	CHAUVIN, CHUCK						
535 PO-170474	08/11/2016	REIMB-LUNCH	1 01-0000-0-4300-472-1110-4200-014-000 NN F			194.39	194.39
TOTAL PAYMENT AMOUNT						194.39 *	194.39
013928/00	CINTAS LOCATION 622						
516 PO-170441	08/11/2016	622664568	1 01-0000-0-5800-111-0000-8200-007-000 NN P			170.69	170.69
516 PO-170441	08/11/2016	622659754	1 01-0000-0-5800-111-0000-8200-007-000 NN P			173.34	173.34
516 PO-170441	08/11/2016	622654996	1 01-0000-0-5800-111-0000-8200-007-000 NN P			173.34	173.34
TOTAL PAYMENT AMOUNT						517.37 *	517.37
016731/00	COMMITTEE FOR CHILDREN						
349 PO-170318	08/11/2016	269629	1 01-9315-0-4200-601-1110-1000-017-000 YN F			1,680.48	1,556.00
TOTAL PAYMENT AMOUNT						1,556.00 *	1,556.00
TOTAL USE TAX AMOUNT						124.48	
010236/00	CREATIVE BUS SALES						
68 PO-170066	08/11/2016	80168479	1 01-0000-0-4300-112-0000-3600-007-000 NN P			32.40	32.40
TOTAL PAYMENT AMOUNT						32.40 *	32.40

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81 CENTER UNIFIED SCHOOL DIST.
08-11-16

ACCOUNTS PAYABLE PRELIST
BATCH: 0008 8-11-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
014303/00	ESCHOOL SOLUTIONS						
485 PO-170422	08/11/2016	2938	1 01-0000-0-5800-110-0000-7200-004-000 NN F			5,422.30	5,422.30
TOTAL PAYMENT AMOUNT			5,422.30 *				5,422.30
022167/00	ESPINOZA, ANGELA						
495 PO-170451	08/11/2016	REIMB-STAFF LUNCH	1 01-0000-0-4300-240-0000-2700-011-000 NN F			180.54	180.54
TOTAL PAYMENT AMOUNT			180.54 *				180.54
016659/00	EVAN-MOOR						
356 PO-170322	08/11/2016	INV122370	1 01-6500-0-4300-102-5770-1110-002-000 NN F			51.90	52.63
TOTAL PAYMENT AMOUNT			52.63 *				52.63
010592/00	EWING IRRIGATION PRODUCTS						
49 PO-170047	08/11/2016	1884391	1 01-0000-0-4300-106-0000-8110-007-000 NN F			1,278.07	1,278.07
415 PO-170364	08/11/2016	1884391	1 01-0000-0-4300-106-0000-8110-007-000 NN P			405.38	405.38
415 PO-170364	08/11/2016	1876150	1 01-0000-0-4300-106-0000-8110-007-000 NN P			257.16	257.16
TOTAL PAYMENT AMOUNT			1,940.61 *				1,940.61
019662/00	FARREL, JASON						
494 PO-170426	08/11/2016	REIMB COMP. SUP	1 01-0000-0-4300-236-1110-1000-009-000 NN F			282.84	282.84
TOTAL PAYMENT AMOUNT			282.84 *				282.84
017005/00	FERGUSON ENTERPRISES INC.						
15 PO-170014	08/11/2016	4870464	1 01-8150-0-4300-106-0000-8110-007-000 NN P			523.02	523.02
TOTAL PAYMENT AMOUNT			523.02 *				523.02
015172/00	FRENCH, DAVID L.						
511 PO-170453	08/11/2016	REIMB BLINDS	1 01-0000-0-4300-475-3200-2700-015-000 NN F			212.06	212.06
TOTAL PAYMENT AMOUNT			212.06 *				212.06

81 CENTER UNIFIED SCHOOL DIST.
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ACCOUNTS PAYABLE PRELIST
BATCH: 0008 8-11-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
019704/00	FRISCH, JOYCE						
546 PO-170477	08/11/2016	REIMB	1 01-0000-0-4300-371-0000-2700-012-000 NN F			271.55	271.55
TOTAL PAYMENT AMOUNT						271.55 *	271.55
014243/00	GARY HENDERSON MFT						
262 PO-170238	08/11/2016	JULY	1 01-6512-0-5800-102-5001-3110-003-000 NN P			100.00	100.00
262 PO-170238	08/11/2016	JU NE	1 01-6512-0-5800-102-5001-3110-003-000 NN P			100.00	100.00
TOTAL PAYMENT AMOUNT						200.00 *	200.00
022347/00	GIVE SOMETHING BACK						
81 PO-170102	08/11/2016	IN-0519582	1 01-0000-0-4300-110-0000-7200-004-000 NN F			74.83	49.66
322 PO-170283	08/11/2016	IN-0527988	1 01-0000-0-4300-472-0000-2700-014-000 NN F			170.72	177.19
377 PO-170339	08/11/2016	IN-0525549	1 01-0000-0-4300-475-3200-2700-015-000 NN F			317.84	317.82
422 PO-170371	08/11/2016	IN-0525888	1 01-0000-0-4300-472-0000-2700-014-000 NN F			239.88	239.87
484 PO-170410	08/11/2016	IN-0527991	1 01-0000-0-4300-105-0000-7200-005-000 NN F			186.83	186.82
TOTAL PAYMENT AMOUNT						971.36 *	971.36
015636/00	HASTIE'S SAND AND GRAVEL						
50 PO-170048	08/11/2016	143246	1 01-0000-0-4300-106-0000-8110-007-000 NN P			86.00	86.00
50 PO-170048	08/11/2016	143247	1 01-0000-0-4300-106-0000-8110-007-000 NN P			86.00	86.00
50 PO-170048	08/11/2016	143359	1 01-0000-0-4300-106-0000-8110-007-000 NN P			103.20	103.20
50 PO-170048	08/11/2016	143199	1 01-0000-0-4300-106-0000-8110-007-000 NN P			2,025.01	2,025.01
559 PO-170485	08/11/2016	143202	1 01-0000-0-4300-106-0000-8110-007-000 NN P			3,037.50	3,037.50
559 PO-170485	08/11/2016	143200	1 01-0000-0-4300-106-0000-8110-007-000 NN P			3,037.50	3,037.50
559 PO-170485	08/11/2016	143201	1 01-0000-0-4300-106-0000-8110-007-000 NN P			2,025.01	2,025.01
TOTAL PAYMENT AMOUNT						10,400.22 *	10,400.22
016486/00	HDS WHITE CAP CONST.SUPPLY						
21 PO-170020	08/11/2016	10005575381	1 01-8150-0-4300-106-0000-8110-007-000 NN F			300.00	363.77
TOTAL PAYMENT AMOUNT						363.77 *	363.77
010602/00	HI-LINE ELECTRICAL & MECH						
88 PO-170085	08/11/2016	10478537	1 01-0000-0-4300-112-0000-3600-007-000 NN P			530.04	530.04
TOTAL PAYMENT AMOUNT						530.04 *	530.04

81 CENTER UNIFIED SCHOOL DIST.
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ACCOUNTS PAYABLE PRELIST
BATCH: 0008 8-11-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
019127/00	HM RECEIVABLES CO.LLC						
174 PO-170153	08/11/2016	710006798	1	01-0037-0-4100-103-1110-1000-003-000	NN F	537.12	547.77
TOTAL PAYMENT AMOUNT						547.77 *	547.77
018990/00	INTERSTATE BATTERIES						
78 PO-170076	08/11/2016	13000834	1	01-0000-0-4300-112-0000-3600-007-000	NN P	268.23	268.23
TOTAL PAYMENT AMOUNT						268.23 *	268.23
019317/00	JENSEN, CARIN						
489 PO-170450	08/11/2016	REIMB SUPPLIES	1	01-6300-0-4300-240-1110-1000-011-000	NN F	107.84	107.84
TOTAL PAYMENT AMOUNT						107.84 *	107.84
010728/00	JOHNSTONE SUPPLY OF SACRAMENTO						
23 PO-170022	08/11/2016	27-S2132061.001	1	01-8150-0-4300-106-0000-8110-007-000	NN P	422.98	422.98
23 PO-170022	08/11/2016	27-S2126121.001	1	01-8150-0-4300-106-0000-8110-007-000	NN P	157.04	157.04
TOTAL PAYMENT AMOUNT						580.02 *	580.02
019801/00	KIRKLAND, ROSINA						
538 PO-170464	08/11/2016	REIMB	1	01-0000-0-4300-103-0000-3160-003-000	NN F	40.92	40.92
TOTAL PAYMENT AMOUNT						40.92 *	40.92
010212/00	LAKESHORE LEARNING MATERIALS						
343 PO-170312	08/11/2016	4154780816	1	01-6500-0-4300-102-5770-1110-002-000	NN F	180.44	179.22
TOTAL PAYMENT AMOUNT						179.22 *	179.22
016490/00	LORI KIM						
PV-171009	08/10/2016	REPLACE PAYROLL WARRANTS	01-6500-0-1130-475-5730-1110-000-000	NN		1,209.05	1,209.05
TOTAL PAYMENT AMOUNT						1,209.05 *	1,209.05

81 CENTER UNIFIED SCHOOL DIST.
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ACCOUNTS PAYABLE PRELIST
BATCH: 0008 8-11-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
017726/00	LOS ANGELES FREIGHTLINER						
63 PO-170061	08/11/2016	NB21460	1	01-0000-0-4300-112-0000-3600-007-000	NN P	3,076.37	3,076.37
TOTAL PAYMENT AMOUNT						3,076.37 *	3,076.37
014591/00	MAGNANI, KATHY						
549 PO-170479	08/11/2016	REIMB SUPPLIES	1	01-6300-0-4300-371-1110-1000-012-000	NN F	126.35	126.35
TOTAL PAYMENT AMOUNT						126.35 *	126.35
015368/00	MAGNATAG PRODUCTS						
386 PO-170345	08/11/2016	491870	1	01-0000-0-4300-472-0000-2700-014-000	NN F	51.71	40.36
TOTAL PAYMENT AMOUNT						40.36 *	40.36
019246/00	MAYER-JOHNSON LLC						
441 PO-170384	08/11/2016	4174-MJI-00110448	1	01-6500-0-4300-102-5750-1110-002-000	NN F	43.15	39.95
TOTAL PAYMENT AMOUNT						39.95 *	39.95
019421/00	MEDIC AMBULANCE						
CL-168134	08/11/2016	16-18758	01-0000-0-5800-472-1217-1000-014-000	NN		255.00	255.00
TOTAL PAYMENT AMOUNT						255.00 *	255.00
019059/00	MILLENNIUM TERMITE & PEST						
111 PO-170178	08/11/2016	TR-71099	1	01-0000-0-5500-106-0000-8110-007-000	NN P	91.00	91.00
111 PO-170178	08/11/2016	TR-72628	1	01-0000-0-5500-106-0000-8110-007-000	NN P	57.00	57.00
111 PO-170178	08/11/2016	TR-72628	1	01-0000-0-5500-106-0000-8110-007-000	NN P	59.00	59.00
TOTAL PAYMENT AMOUNT						207.00 *	207.00
020461/00	MITCHELL, CYNDY						
554 PO-170481	08/11/2016	REIMB STAFF FOOD	1	01-0000-0-4300-112-0000-3600-007-000	NN F	146.52	146.52
TOTAL PAYMENT AMOUNT						146.52 *	146.52

81 CENTER UNIFIED SCHOOL DIST.
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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req	Reference	Date		FD RESO P	OBJE SIT GOAL FUNC RES DEP T9MP			
017315/00	NAPA AUTO PARTS - GENUINE AUTO							
76	PO-170074	08/11/2016	20901850-JULY	1	01-0000-0-4300-112-0000-3600-007-000 NN P		1,148.61	1,148.61
TOTAL PAYMENT AMOUNT							1,148.61 *	1,148.61
015787/00	O'REILLY AUTO PARTS							
80	PO-170078	08/11/2016	1333147	1	01-0000-0-4300-112-0000-3600-007-000 NN P		2,165.37	2,165.37
TOTAL PAYMENT AMOUNT							2,165.37 *	2,165.37
017576/00	OFFICE DEPOT/BUS.SERVICES DIV							
245	PO-170265	08/11/2016	853180502002	1	01-0000-0-4300-234-1110-1000-008-000 NN P		1.63	1.63
245	PO-170265	08/11/2016	853180505001	1	01-0000-0-4300-234-1110-1000-008-000 NN P		5.38	5.38
245	PO-170265	08/11/2016	853245816001	1	01-0000-0-4300-234-1110-1000-008-000 NN P		15.11	15.11
245	PO-170265	08/11/2016	853180503001	1	01-0000-0-4300-234-1110-1000-008-000 NN P		18.25	18.25
245	PO-170265	08/11/2016	853180502001	1	01-0000-0-4300-234-1110-1000-008-000 NN F		919.47	887.54
281	PO-170271	08/11/2016	853373451001	1	01-0000-0-4300-234-1110-1000-008-000 NN P		115.50	115.50
281	PO-170271	08/11/2016	853373452001	1	01-0000-0-4300-234-1110-1000-008-000 NN P		705.79	705.79
281	PO-170271	08/11/2016	853373452002	1	01-0000-0-4300-234-1110-1000-008-000 NN F		40.28	34.65
290	PO-170301	08/11/2016	854039301001	1	01-6300-0-4300-371-1110-1000-012-000 NN F		227.59	226.53
342	PO-170311	08/11/2016	854038092001	1	01-6500-0-4300-102-5770-1110-002-000 NN F		230.91	169.42
357	PO-170323	08/11/2016	854037337001	1	01-6500-0-4300-102-5770-1110-002-000 NN F		510.92	520.20
364	PO-170328	08/11/2016	854036400001	1	01-0000-0-4300-472-0000-2700-014-000 NN F		194.58	194.58
367	PO-170331	08/11/2016	854036048001	1	01-0000-0-4300-238-1110-1000-010-000 NN F		154.40	133.28
379	PO-170340	08/11/2016	854034371001	1	01-0000-0-4300-238-1110-1000-010-000 NN F		393.91	392.30
425	PO-170357	08/11/2016	854124758001	1	01-0000-0-4300-236-1110-1000-009-000 NN F		64.25	64.25
418	PO-170367	08/11/2016	854055656001	1	01-6300-0-4300-238-1110-1000-010-000 NN P		7.17	7.17
418	PO-170367	08/11/2016	854055657001	1	01-6300-0-4300-238-1110-1000-010-000 NN P		4.13	4.13
418	PO-170367	08/11/2016	854055655002	1	01-6300-0-4300-238-1110-1000-010-000 NN P		7.17	7.17
418	PO-170367	08/11/2016	854055653001	1	01-6300-0-4300-238-1110-1000-010-000 NN P		150.70	150.70
418	PO-170367	08/11/2016	854055653002	1	01-6300-0-4300-238-1110-1000-010-000 NN F		28.87	30.13
419	PO-170368	08/11/2016	854054469001	1	01-0000-0-4300-238-1110-1000-010-000 NN F		53.45	57.38
420	PO-170369	08/11/2016	854053790001	1	01-0000-0-4300-238-1110-1000-010-000 NN F		89.06	89.06
424	PO-170373	08/11/2016	854052773001	1	01-0000-0-4300-238-1110-1000-010-000 NN P		12.72	12.72
424	PO-170373	08/11/2016	854052772001	1	01-0000-0-4300-238-1110-1000-010-000 NN F		158.98	158.98
428	PO-170375	08/11/2016	854052130001	1	01-0000-0-4300-238-1110-1000-010-000 NN F		193.53	193.53
429	PO-170376	08/11/2016	854051355001	1	01-0000-0-4300-236-1110-1000-009-000 NN F		301.04	301.04
431	PO-170378	08/11/2016	854050586001	1	01-0000-0-4300-238-1110-1000-010-000 NN F		51.32	51.69
TOTAL PAYMENT AMOUNT							4,548.11 *	4,548.11

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010580/00	PASS ASSURED LLC						
151 PO-170130	08/11/2016	23211	1 01-3550-0-5800-472-3800-1000-014-000 NN F			7,475.00	7,475.00
TOTAL PAYMENT AMOUNT						7,475.00 *	7,475.00
021249/00	PERRY, HEATHER						
479 PO-170449	08/11/2016	REIMB PLANNER	1 01-6500-0-4300-102-5001-2700-002-000 NN F			40.44	40.44
TOTAL PAYMENT AMOUNT						40.44 *	40.44
022555/00	PERSEUS ASSOCIATES LLC						
430 PO-170377	08/11/2016	2236	1 01-0000-0-5600-112-0000-3600-007-000 NN F			5,075.00	5,075.00
TOTAL PAYMENT AMOUNT						5,075.00 *	5,075.00
014069/00	PLATT ELECTRIC SUPPLY INC						
28 PO-170027	08/11/2016	J863893	1 01-8150-0-4300-106-0000-8110-007-000 NN P			697.36	697.36
28 PO-170027	08/11/2016	J823819	1 01-8150-0-4300-106-0000-8110-007-000 NN P			128.52	128.52
28 PO-170027	08/11/2016	J915493	1 01-8150-0-4300-106-0000-8110-007-000 NN P			246.63	246.63
28 PO-170027	08/11/2016	J986099	1 01-8150-0-4300-106-0000-8110-007-000 NN P			19.96	19.96
28 PO-170027	08/11/2016	J965984	1 01-8150-0-4300-106-0000-8110-007-000 NN P			27.40	27.40
28 PO-170027	08/11/2016	J874634	1 01-8150-0-4300-106-0000-8110-007-000 NN P			2,298.84	2,298.84
28 PO-170027	08/11/2016	J834030	1 01-8150-0-4300-106-0000-8110-007-000 NN P			2,909.52	2,909.52
28 PO-170027	08/11/2016	J954714	1 01-8150-0-4300-106-0000-8110-007-000 NN P			585.23	585.23
TOTAL PAYMENT AMOUNT						6,913.46 *	6,913.46
014974/00	PLUMMER, RENEE'						
522 PO-170446	08/11/2016	610	1 01-0000-0-5800-112-0000-3600-007-000 NN P			925.00	925.00
TOTAL PAYMENT AMOUNT						925.00 *	925.00
022525/00	POST-IT LLC						
472 PO-170416	08/11/2016	JULY	1 01-0000-0-5800-110-0000-7200-004-000 NN P			240.00	240.00
TOTAL PAYMENT AMOUNT						240.00 *	240.00

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Req Reference	Date			FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
021401/00	PRACTI-CAL INC							
CL-168137	08/11/2016	335595			01-5640-0-5800-103-0000-3140-003-000 NN		496.47	496.47
				TOTAL PAYMENT AMOUNT	496.47 *			496.47
014023/00	PRO-ED							
266 PO-170239	08/11/2016	2566609		1 01-0037-0-4100-103-1110-1000-003-000 YN F		711.61	658.90	
267 PO-170240	08/11/2016	2566743		1 01-0037-0-4100-103-1110-1000-003-000 YN F		753.19	697.40	
				TOTAL PAYMENT AMOUNT	1,356.30 *			1,356.30
				TOTAL USE TAX AMOUNT	108.50			
021194/00	PRUDENTIAL OVERALL SUPPLY INC							
82 PO-170079	08/11/2016	180254350		1 01-0000-0-5600-112-0000-3600-007-000 NN P		67.89	67.89	
82 PO-170079	08/11/2016	180254937		1 01-0000-0-5600-112-0000-3600-007-000 NN P		67.89	67.89	
				TOTAL PAYMENT AMOUNT	135.78 *			135.78
016900/00	REALLY GOOD STUFF							
353 PO-170320	08/11/2016	5651243		1 01-6500-0-4300-102-5770-1110-002-000 NN F		945.77	853.26	
				TOTAL PAYMENT AMOUNT	853.26 *			853.26
011238/00	RELIABLE TIRE							
83 PO-170080	08/11/2016	139653		1 01-0000-0-4300-112-0000-3600-007-000 NN P		192.24	192.24	
				TOTAL PAYMENT AMOUNT	192.24 *			192.24
014024/00	REMEDIA PUBLICATIONS							
354 PO-170381	08/11/2016	465138		1 01-6500-0-4300-102-5770-1110-002-000 YN F		195.63	181.14	
				TOTAL PAYMENT AMOUNT	181.14 *			181.14
				TOTAL USE TAX AMOUNT	14.49			
017657/00	RENAISSANCE LEARNING INC.							
528 PO-170458	08/11/2016	RPRNQ1584665		1 01-6300-0-5800-238-1110-1000-010-000 NN F		6,724.00	6,724.00	
				TOTAL PAYMENT AMOUNT	6,724.00 *			6,724.00

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
021597/00	RYDIN DECAL						
159 PO-170138	08/11/2016	322018	1 01-0000-0-5800-472-0000-2700-014-000 NN F			285.12	278.25
TOTAL PAYMENT AMOUNT						278.25 *	278.25
010315/00	SAC CO OFFICE OF ED FIN SVCS						
526 PO-170457	08/11/2016	170107	1 01-0000-0-5800-115-0000-7700-007-000 NN F			1,000.00	1,000.00
TOTAL PAYMENT AMOUNT						1,000.00 *	1,000.00
010552/00	SAC VAL JANITORIAL						
257 PO-170222	08/11/2016	10200752	1 01-0000-0-9320-000-0000-0000-000-000 NN P			5,392.53	5,392.53
257 PO-170222	08/11/2016	10200774	1 01-0000-0-9320-000-0000-0000-000-000 NN P			179.53	179.53
257 PO-170222	08/11/2016	10200717	1 01-0000-0-9320-000-0000-0000-000-000 NN P			232.31	232.31
257 PO-170222	08/11/2016	10200067	1 01-0000-0-9320-000-0000-0000-000-000 NN P			948.78	948.78
TOTAL PAYMENT AMOUNT						6,753.15 *	6,753.15
016887/00	SCHOOL SAFETY SOLUTIONS LLC						
261 PO-170228	08/11/2016	2014	1 01-0370-0-5800-115-0000-7700-007-000 NN P			217.22	217.22
519 PO-170443	08/11/2016	2014	1 01-0370-0-5800-115-0000-7700-007-000 NN P			217.22	217.22
TOTAL PAYMENT AMOUNT						434.44 *	434.44
018297/00	SCHOOL SERVICES OF CALIFORNIA						
PO-162360	08/11/2016	W091542-IN	1 01-0000-0-5200-105-0000-7200-005-000 NN F			430.00	430.00
TOTAL PAYMENT AMOUNT						430.00 *	430.00
014786/00	SCHOOL SPECIALTY						
345 PO-170314	08/11/2016	10882748	1 01-6500-0-4300-102-5770-1110-002-000 NN F			109.67	120.64
352 PO-170319	08/11/2016	208116747015	1 01-6500-0-4300-102-5770-1110-002-000 NN F			29.71	33.20
TOTAL PAYMENT AMOUNT						153.84 *	153.84
010373/00	SCHOOLS INSURANCE AUTHORITY						
568 PO-170489	08/11/2016	2017UST-KAM	1 01-0000-0-5800-112-0000-3600-007-000 NN P			150.00	150.00
TOTAL PAYMENT AMOUNT						150.00 *	150.00

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Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
020811/00	SHRED-IT USA LLC						
499 PO-170430	08/11/2016	9411623761	1 01-0000-0-5800-472-0000-2700-014-000 NN P			36.57	36.57
TOTAL PAYMENT AMOUNT						36.57 *	36.57
022591/00	SIERRA PACIFIC LITHOGRAPHICS						
260 PO-170227	08/11/2016	1323799	1 01-0000-0-9320-000-0000-0000-000-000 NN F			2,245.54	2,245.54
TOTAL PAYMENT AMOUNT						2,245.54 *	2,245.54
017883/00	SIMPLEXGRINNELL LP						
31 PO-170030	08/11/2016	78781979	1 01-8150-0-5800-106-0000-8110-007-000 NN P			819.33	819.33
31 PO-170030	08/11/2016	78781938	1 01-8150-0-5800-106-0000-8110-007-000 NN P			405.62	405.62
31 PO-170030	08/11/2016	78781948	1 01-8150-0-5800-106-0000-8110-007-000 NN P			264.22	264.22
520 PO-170444	08/11/2016	82748385	1 01-8150-0-4300-106-0000-8110-007-000 NN F			2,160.00	2,160.00
520 PO-170444	08/11/2016	82730786	2 01-8150-0-5800-106-0000-8110-007-000 NN P			384.96	384.96
520 PO-170444	08/11/2016	78779776	2 01-8150-0-5800-106-0000-8110-007-000 NN P			369.92	369.92
520 PO-170444	08/11/2016	78779989	2 01-8150-0-5800-106-0000-8110-007-000 NN P			228.92	228.92
520 PO-170444	08/11/2016	82730785	2 01-8150-0-5800-106-0000-8110-007-000 NN P			628.20	628.20
520 PO-170444	08/11/2016	78779865	2 01-8150-0-5800-106-0000-8110-007-000 NN P			167.35	167.35
520 PO-170444	08/11/2016	82730756	2 01-8150-0-5800-106-0000-8110-007-000 NN P			264.96	264.96
520 PO-170444	08/11/2016	78776172	2 01-8150-0-5800-106-0000-8110-007-000 NN P			272.98	272.98
520 PO-170444	08/11/2016	82725063	2 01-8150-0-5800-106-0000-8110-007-000 NN P			364.92	364.92
520 PO-170444	08/11/2016	78776215	2 01-8150-0-5800-106-0000-8110-007-000 NN F			692.02	692.02
547 PO-170469	08/11/2016	82734416	1 01-8150-0-4300-106-0000-8110-007-000 NN P			659.88	659.88
547 PO-170469	08/11/2016	82734392	1 01-8150-0-4300-106-0000-8110-007-000 NN P			150.00	150.00
547 PO-170469	08/11/2016	82734385	1 01-8150-0-4300-106-0000-8110-007-000 NN F			163.32	163.32
TOTAL PAYMENT AMOUNT						7,996.60 *	7,996.60
017646/00	SNOW, THERESA M.						
470 PO-170448	08/11/2016	REIME	1 01-6500-0-5200-102-5001-2700-002-000 NN F			75.60	75.60
TOTAL PAYMENT AMOUNT						75.60 *	75.60
018967/00	SPRINT CUSTOMER SERVICE						
PV-171010	08/11/2016	REISSUE-811116315-175	01-0000-0-5930-106-0000-8110-007-000 NN				1,049.43
TOTAL PAYMENT AMOUNT						1,049.43 *	1,049.43

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP	ABA num	Account num	Liq Amt	Net Amount
014558/00	SPURR							
115 PO-170180	08/11/2016	75755		1 01-0000-0-5515-106-0000-8110-007-000 NN P			713.59	713.59
				TOTAL PAYMENT AMOUNT	713.59 *			713.59
020252/00	STAPLES BUSINESS ADVANTAGE							
385 PO-170344	08/11/2016	3309983404		1 01-0000-0-4300-475-3200-2700-015-000 NN F			85.27	78.95
				TOTAL PAYMENT AMOUNT	78.95 *			78.95
014079/00	THYSSENKRUPP ELEVATOR CORP							
34 PO-170033	08/11/2016	3002692975		1 01-8150-0-5600-106-0000-8110-007-000 NN P			157.68	157.68
				TOTAL PAYMENT AMOUNT	157.68 *			157.68
021308/00	TOPPER, JAMIE							
548 PO-170478	08/11/2016	REIMB SUPPLIES		1 01-6300-0-4300-371-1110-1000-012-000 NN F			319.00	319.00
				TOTAL PAYMENT AMOUNT	319.00 *			319.00
014278/00	TOUCHBOARDS							
339 PO-170308	08/11/2016	0457855-IN		1 01-0000-0-4400-472-1655-1000-014-000 NN F			631.53	586.01
				TOTAL PAYMENT AMOUNT	586.01 *			586.01
011554/00	TRACTOR SUPPLY CO							
55 PO-170053	08/11/2016	6035301203476674		1 01-0000-0-4300-106-0000-8110-007-000 NN P			116.57	116.57
				TOTAL PAYMENT AMOUNT	116.57 *			116.57
015190/00	TROXELL COMMUNICATIONS, INC.							
158 PO-170137	08/11/2016	907565		1 01-0000-0-4300-472-0000-2700-014-000 NN F			63.50	63.50
				TOTAL PAYMENT AMOUNT	63.50 *			63.50
018567/00	TRULITE GLASS & ALUMINUM SOL.							
35 PO-170034	08/11/2016	120632153		1 01-0000-0-4300-106-0000-8110-007-000 NN P			63.79	63.79
				TOTAL PAYMENT AMOUNT	63.79 *			63.79

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
016370/00	TWIN RIVERS UNIFIED SCH DIST						
CL-168135	08/11/2016	162413	01-0000-0-5800-472-1217-1000-014-000 NN			2,337.50	2,337.50
CL-168136	08/11/2016	162413	01-0472-0-5800-472-1804-4200-014-000 NN			2,612.50	2,612.50
TOTAL PAYMENT AMOUNT						4,950.00 *	4,950.00
022179/00	US HEALTHWORKS						
475 PO-170418	08/11/2016	2947971-CA	1 01-0000-0-5800-110-0000-7200-004-000 NN P			99.00	99.00
475 PO-170418	08/11/2016	2951828-CA	1 01-0000-0-5800-110-0000-7200-004-000 NN P			99.00	99.00
TOTAL PAYMENT AMOUNT						198.00 *	198.00
016252/00	WALTON ENGINEERING INC						
87 PO-170084	08/11/2016	105880	1 01-0000-0-5800-112-0000-3600-007-000 NN P			132.00	132.00
TOTAL PAYMENT AMOUNT						132.00 *	132.00
016439/00	WEAVER, SANDRA						
545 PO-170496	08/11/2016	REIMB	1 01-6300-0-4300-472-1110-1000-014-000 NN F			1,219.47	1,219.47
TOTAL PAYMENT AMOUNT						1,219.47 *	1,219.47
TOTAL FUND PAYMENT						113,872.89 **	113,872.89
TOTAL USE TAX AMOUNT						412.53	

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Req Reference	Date				SIT GOAL FUNC RES DEP T9MP			
015251/00	NGUYEN, SOMCHANH							
	560 PO-170497	08/11/2016 REFUND		1	13-5310-0-8634-000-0000-0000-000-000 NN F		39.75	39.75
					39.75 *			39.75
		TOTAL PAYMENT AMOUNT						
016279/00	P&R PAPER SUPPLY							
	193 PO-170166	08/11/2016 30089777-00		1	13-5310-0-4300-108-0000-3700-007-000 NN P		1,091.97	1,091.97
					1,091.97 *			1,091.97
		TOTAL PAYMENT AMOUNT						
021194/00	PRUDENTIAL OVERALL SUPPLY INC							
	101 PO-170111	08/11/2016 180254936		1	13-5310-0-5800-108-0000-3700-007-000 NN P		44.68	44.68
					44.68 *			44.68
		TOTAL PAYMENT AMOUNT						
011422/00	SYSCO OF SAN FRANCISCO							
	89 PO-170103	08/11/2016 608022473		2	13-5310-0-4300-108-0000-3700-007-000 NN P		1,011.07	1,011.07
	89 PO-170103	08/11/2016 608022473-608030907		1	13-5310-0-4700-108-0000-3700-007-000 NN P		3,208.32	3,208.32
	89 PO-170103	08/11/2016 608092265		1	13-5310-0-4700-108-0000-3700-007-000 NN P		549.14	549.14
	89 PO-170103	08/11/2016 608092264		1	13-5310-0-4700-108-0000-3700-007-000 NN P		798.72	798.72
					5,567.25 *			5,567.25
		TOTAL PAYMENT AMOUNT						
016196/00	WITTMAN, CYNTHIA							
	561 PO-170498	08/11/2016 REFUND		1	13-5310-0-8634-000-0000-0000-000-000 NN F		8.75	8.75
					8.75 *			8.75
		TOTAL PAYMENT AMOUNT						
		TOTAL FUND		PAYMENT	15,359.73 **			15,359.73

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
011374/00		CAPITOL MECHANICAL INC					
518 PO-170442	08/11/2016	12949					
			1 14-0024-0-4400-106-9265-8110-007-000 NN F			7,843.00	7,843.00
		TOTAL PAYMENT AMOUNT		7,843.00 *			7,843.00
		TOTAL FUND PAYMENT		7,843.00 **			7,843.00
		TOTAL BATCH PAYMENT		137,075.62 ***	0.00		137,075.62
		TOTAL USE TAX AMOUNT		412.53			
		TOTAL DISTRICT PAYMENT		137,075.62 ****	0.00		137,075.62
		TOTAL USE TAX AMOUNT		412.53			
		TOTAL FOR ALL DISTRICTS:		137,075.62 ****	0.00		137,075.62
		TOTAL USE TAX AMOUNT		412.53			

Number of warrants to be printed: 108, not counting voids due to stub overflows.

81 CENTER UNIFIED SCHOOL DIST.
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ACCOUNTS PAYABLE PRELIST

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Batch status: A All

From batch: 0010

To batch: 0010

Include Revolving Cash: Y

Include Address: N

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ACCOUNTS PAYABLE PRELIST
BATCH: 0010 8-18-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		

010669/00	ALHAMBRA & SIERRA SPRINGS						
579 PO-170502	08/18/2016	4781839072816	1	01-0000-0-4300-475-3200-2700-015-000	NN P	9.50	9.50
608 PO-170529	08/18/2016	4780818080616	1	01-0000-0-4300-105-0000-7200-005-000	NN P	23.52	23.52
TOTAL PAYMENT AMOUNT			33.02 *				33.02
020392/00	ALPHA CERAMIC SUPPLIES INC						
541 PO-170467	08/18/2016	313143	1	01-6300-0-4300-371-1110-1000-012-000	NN F	702.95	707.74
TOTAL PAYMENT AMOUNT			707.74 *				707.74
010564/00	APPLE COMPUTER						
272 PO-170232	08/18/2016	4393370987	1	01-0000-0-4400-103-0000-7200-003-000	NN F	520.56	520.32
309 PO-170260	08/18/2016	4393476838	1	01-0000-0-4400-115-0000-7700-007-000	NN P	790.32	790.32
309 PO-170260	08/18/2016	4392904299	1	01-0000-0-4400-115-0000-7700-007-000	NN F	268.08	267.84
336 PO-170287	08/18/2016	4393856475	1	01-6500-0-4400-102-5001-2700-002-000	NN F	844.56	820.32
337 PO-170288	08/18/2016	4393705320	1	01-6300-0-4400-238-1110-1000-010-000	NN P	377.46	377.46
337 PO-170288	08/18/2016	4393951106	1	01-6300-0-4400-238-1110-1000-010-000	NN P	10,651.80	10,651.80
337 PO-170288	08/18/2016	4394070581	1	01-6300-0-4400-238-1110-1000-010-000	NN F	350.70	377.46
328 PO-170289	08/18/2016	4393813992	1	01-0000-0-4400-238-1110-1000-010-000	NN P	377.46	377.46
328 PO-170289	08/18/2016	4393888555	1	01-0000-0-4400-238-1110-1000-010-000	NN P	11,024.40	11,024.40
328 PO-170289	08/18/2016	4394070582	1	01-0000-0-4400-238-1110-1000-010-000	NN F	379.86	377.46
TOTAL PAYMENT AMOUNT			25,584.84 *				25,584.84
022584/00	APPLE INC.						
421 PO-170370	08/18/2016	4394712913	1	01-6387-0-4300-472-1110-1000-014-000	NN F	339.12	339.12
421 PO-170370	08/18/2016	4395440907	2	01-6387-0-4400-472-1110-1000-014-000	NN F	1,514.92	1,514.92
421 PO-170370	08/18/2016	4395440907	3	01-6387-0-5600-472-1110-1000-014-000	NN F	119.00	119.00
TOTAL PAYMENT AMOUNT			1,973.04 *				1,973.04
021604/00	ATLAS DISPOSAL INDUSTRIES						
91 PO-170174	08/18/2016	227117	1	01-0000-0-5525-106-0000-8110-007-000	NN P	323.67	323.67
TOTAL PAYMENT AMOUNT			323.67 *				323.67
019504/00	B & H PHOTO-VIDEO						
427 PO-170374	08/18/2016	113756874	1	01-0000-0-4300-236-1110-1000-009-000	YN F	284.26	263.20
TOTAL PAYMENT AMOUNT			263.20 *				263.20
TOTAL USE TAX AMOUNT			21.06				

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ACCOUNTS PAYABLE PRELIST
BATCH: 0010 8-18-16
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
021938/00	BIO CORPORATION						
539 PO-170465	08/18/2016	242270	1 01-0000-0-5920-472-1600-1000-014-000 NN F			200.00	100.00
TOTAL PAYMENT AMOUNT						100.00 *	100.00
010340/00	CA DEPT OF JUSTICE						
477 PO-170420	08/18/2016	179604	1 01-0000-0-5800-110-0000-7200-004-000 NN P			561.00	561.00
TOTAL PAYMENT AMOUNT						561.00 *	561.00
019137/00	CALCULATORS INC.						
449 PO-170388	08/18/2016	391028	1 01-0000-0-4300-472-1500-1000-014-000 NN F			92.89	87.30
TOTAL PAYMENT AMOUNT						87.30 *	87.30
015021/00	CANNON SPORTS INC.						
20 PO-170019	08/18/2016	2338	1 01-6300-0-4300-472-1110-1000-014-000 NN P			307.80	307.80
20 PO-170019	08/18/2016	1627	1 01-6300-0-4300-472-1110-1000-014-000 NN P			82.62	82.62
20 PO-170019	08/18/2016	2431	1 01-6300-0-4300-472-1110-1000-014-000 NN F			136.08	136.08
TOTAL PAYMENT AMOUNT						526.50 *	526.50
019750/00	CAPITAL PROGRAM MGMT INC						
PO-162396	08/18/2016	#14	1 01-0000-0-5800-106-9623-7200-007-000 NN P			385.00	385.00
PO-162396	08/18/2016	#14	2 01-0000-0-5800-472-0000-8110-007-990 NN P			2,597.00	2,597.00
621 PO-170542	08/18/2016	#19	1 01-6230-0-5800-106-9623-8500-007-000 NN P			3,448.50	3,448.50
TOTAL PAYMENT AMOUNT						6,430.50 *	6,430.50
010575/00	CAPITOL CLUTCH & BRAKE INC.						
66 PO-170064	08/18/2016	1420962	1 01-0000-0-4300-112-0000-3600-007-000 NN P			291.92	291.92
TOTAL PAYMENT AMOUNT						291.92 *	291.92
010409/00	CAROLINA BIOLOGICAL SUPPLY CO						
130 PO-170097	08/18/2016	49564816RI	1 01-0000-0-4300-472-1600-1000-014-000 NN F			184.13	173.28
TOTAL PAYMENT AMOUNT						173.28 *	173.28

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BATCH: 0010 8-18-16
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Reg Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
013928/00	CINTAS LOCATION 622						
516 PO-170441	08/18/2016	622669397	1 01-0000-0-5800-111-0000-8200-007-000 NN P			172.01	172.01
			TOTAL PAYMENT AMOUNT	172.01 *			172.01
017771/00	CIVT						
152 PO-170131	08/18/2016	2119	1 01-0000-0-5800-472-1110-4200-014-816 NN F			590.00	590.00
			TOTAL PAYMENT AMOUNT	590.00 *			590.00
022592/00	CLASSROOM PRODUCTS LLC						
338 PO-170307	08/18/2016	29040	1 01-6300-0-4300-371-1110-1000-012-000 NN F			187.86	175.12
			TOTAL PAYMENT AMOUNT	175.12 *			175.12
010336/00	ECOTECH PEST MANAGEMENT INC						
109 PO-170177	08/18/2016	12008	1 01-0000-0-5500-106-0000-8110-007-000 NN P			787.00	787.00
			TOTAL PAYMENT AMOUNT	787.00 *			787.00
010182/00	EGRASP						
619 PO-170540	08/18/2016	WHALEN, HAYWOOD	1 01-6512-0-5200-102-5001-3110-003-000 NN F			200.00	200.00
			TOTAL PAYMENT AMOUNT	200.00 *			200.00
022089/00	FISHER SCIENTIFIC CO LLC						
133 PO-170100	08/18/2016	7 INVOICES TOTAL	1 01-0000-0-4300-472-1110-1000-014-000 NN F			5,730.47	5,730.47
133 PO-170100	08/18/2016	7 INVOICES	2 01-0000-0-4400-472-1110-1000-014-000 NN F			2,236.83	2,364.99
			TOTAL PAYMENT AMOUNT	8,095.46 *			8,095.46
014292/00	FLINN SCIENTIFIC INC						
315 PO-170304	08/18/2016	1997101	1 01-6300-0-4300-371-1110-1000-012-000 NN F			902.66	904.32
			TOTAL PAYMENT AMOUNT	904.32 *			904.32

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
017423/00		FRANKLIN COVEY CO						
603	PO-170544	08/18/2016 32243495		1 01-6300-0-4300-236-1110-1000-009-000 NN F		5,100.00	5,100.00	
				TOTAL PAYMENT AMOUNT	5,100.00 *		5,100.00	
015137/00		FRED PRYOR SEMINARS						
255	PO-170220	08/18/2016 4467810		1 01-0000-0-5800-112-0000-3600-007-000 NN F		249.00	199.00	
				TOTAL PAYMENT AMOUNT	199.00 *		199.00	
010994/00		GENESEE SCIENTIFIC						
382	PO-170342	08/18/2016 0448261-IN		1 01-6382-0-4300-472-1110-1000-014-000 NN P		18.03	18.03	
382	PO-170342	08/18/2016 0449470-IN		1 01-6382-0-4300-472-1110-1000-014-000 NN P		4.03	4.03	
382	PO-170342	08/18/2016 0448825-IN		1 01-6382-0-4300-472-1110-1000-014-000 NN P		33.33	33.33	
382	PO-170342	08/18/2016 0448015-IN		1 01-6382-0-4300-472-1110-1000-014-000 NN P		370.68	370.68	
382	PO-170342	08/18/2016 0447288-IN		1 01-6382-0-4300-472-1110-1000-014-000 NN F		296.34	288.62	
				TOTAL PAYMENT AMOUNT	714.69 *		714.69	
022347/00		GIVE SOMETHING BACK						
411	PO-170293	08/18/2016 0530708-CM025765		1 01-0000-0-4400-105-0000-7200-005-000 NN P		0.00	0.00	
411	PO-170293	08/18/2016 IN-0531762		1 01-0000-0-4400-105-0000-7200-005-000 NN F		3,351.34	3,351.34	
488	PO-170424	08/18/2016 IN-0528458		1 01-0000-0-4300-475-3200-2700-015-000 NN P		141.66	141.66	
488	PO-170424	08/18/2016 IN-0528985		1 01-0000-0-4300-475-3200-2700-015-000 NN F		8.31	12.63	
505	PO-170436	08/18/2016 IN-0528457		1 01-0000-0-4300-472-1655-1000-014-000 NN F		892.91	892.89	
563	PO-170486	08/18/2016 IN-0530710		1 01-0000-0-4300-472-0000-2700-014-000 NN F		101.48	101.47	
569	PO-170490	08/18/2016 IN-0530709		1 01-0000-0-4300-472-0000-2700-014-000 NN F		105.76	105.76	
586	PO-170507	08/18/2016 IN-0530712		1 01-0000-0-4300-472-0000-2700-014-000 NN F		96.27	96.25	
				TOTAL PAYMENT AMOUNT	4,702.00 *		4,702.00	
014203/00		HIGH SCHOOL WEB DESIGN LLC						
529	PO-170459	08/18/2016 16-00362		1 01-6387-0-5800-472-1110-1000-014-000 NN F		418.00	418.00	
				TOTAL PAYMENT AMOUNT	418.00 *		418.00	
011219/00		HILLYARD/SACRAMENTO						
616	PO-170537	08/18/2016 602172220		1 01-0000-0-4300-112-0000-3600-007-000 NN F		149.47	149.47	
				TOTAL PAYMENT AMOUNT	149.47 *		149.47	

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
017002/00	HOME DEPOT CREDIT SERVICES						
22 PO-170021	08/18/2016	8014327	1 01-8150-0-4300-106-0000-8110-007-000 NN P			108.17	108.17
22 PO-170021	08/18/2016	9015700	1 01-8150-0-4300-106-0000-8110-007-000 NN P			82.87	82.87
22 PO-170021	08/18/2016	9015709	1 01-8150-0-4300-106-0000-8110-007-000 NN P			56.67	56.67
22 PO-170021	08/18/2016	8022852	1 01-8150-0-4300-106-0000-8110-007-000 NN P			25.46	25.46
22 PO-170021	08/18/2016	2022361	1 01-8150-0-4300-106-0000-8110-007-000 NN P			40.14	40.14
22 PO-170021	08/18/2016	5010058	1 01-8150-0-4300-106-0000-8110-007-000 NN P			222.98	222.98
22 PO-170021	08/18/2016	6014705	1 01-8150-0-4300-106-0000-8110-007-000 NN P			149.17	149.17
22 PO-170021	08/18/2016	5292732	1 01-8150-0-4300-106-0000-8110-007-000 NN P			230.83	230.83
22 PO-170021	08/18/2016	6020655	1 01-8150-0-4300-106-0000-8110-007-000 NN P			27.81	27.81
22 PO-170021	08/18/2016	4010203	1 01-8150-0-4300-106-0000-8110-007-000 NN P			75.28	75.28
22 PO-170021	08/18/2016	15555	1 01-8150-0-4300-106-0000-8110-007-000 NN P			29.44	29.44
22 PO-170021	08/18/2016	1015350	1 01-8150-0-4300-106-0000-8110-007-000 NN P			252.23	252.23
52 PO-170050	08/18/2016	6245457	1 01-0000-0-4300-106-0000-8110-007-000 NN P			194.73	194.73
52 PO-170050	08/18/2016	3082513	1 01-0000-0-4300-106-0000-8110-007-000 NN P			12.56	12.56
52 PO-170050	08/18/2016	1015374	1 01-0000-0-4300-106-0000-8110-007-000 NN P			52.67	52.67
636 PO-170553	08/18/2016	7082758	1 01-0000-0-4300-112-0000-3600-007-000 NN F			321.84	321.84
			TOTAL PAYMENT AMOUNT	1,882.85 *			1,882.85
015165/00	JOHN L. SULLIVAN CHEVROLET						
250 PO-170218	08/18/2016	NAD556410	1 01-8150-0-4300-106-0000-8110-007-000 NN F			36,900.01	36,900.01
			TOTAL PAYMENT AMOUNT	36,900.01 *			36,900.01
017726/00	LOS ANGELES FREIGHTLINER						
63 PO-170061	08/18/2016	BN79813	1 01-0000-0-4300-112-0000-3600-007-000 NN P			10.53	10.53
63 PO-170061	08/18/2016	BN79668	1 01-0000-0-4300-112-0000-3600-007-000 NN P			368.37	368.37
			TOTAL PAYMENT AMOUNT	378.90 *			378.90
014591/00	MAGNANI, KATHY						
627 PO-170546	08/18/2016	REIMB	1 01-6264-0-4300-101-0000-2700-002-000 NN F			387.83	387.83
			TOTAL PAYMENT AMOUNT	387.83 *			387.83
017408/00	MCALLISTER, SAMUEL						
582 PO-170519	08/18/2016	0006	1 01-7220-0-5800-472-1110-1000-014-000 NN F			1,750.00	1,750.00
			TOTAL PAYMENT AMOUNT	1,750.00 *			1,750.00

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO	P OBJE	SIT GOAL FUNC RES DEP T9MP		
014608/00	MERIDIAN STRUCTURAL ENGINEERS						
606 PO-170527	08/18/2016	1579	1	01-0000-0-5800-472-0000-8110-007-990	NN F	708.75	708.75
TOTAL PAYMENT AMOUNT				708.75 *			708.75
021058/00	MULDOON, CARRIE						
614 PO-170535	08/18/2016	MILEAGE	1	01-3010-0-5200-103-0000-2110-003-000	NN F	115.67	115.67
615 PO-170536	08/18/2016	TRAVEL EXPENSE	1	01-3010-0-5200-103-0000-2110-003-000	NN F	59.26	59.26
620 PO-170541	08/18/2016	MILEAGE	1	01-6264-0-5200-101-0000-2700-002-000	NN F	108.22	108.22
TOTAL PAYMENT AMOUNT				283.15 *			283.15
010253/00	NCS PEARSON INC						
442 PO-170385	08/18/2016	10814207	1	01-6500-0-4300-102-5770-1110-002-000	NN F	140.00	140.00
TOTAL PAYMENT AMOUNT				140.00 *			140.00
016985/00	NEWEGG BUSINESS INC.						
450 PO-170389	08/18/2016	1202023471	1	01-6382-0-4300-472-1110-1000-014-000	NN F	46.43	94.47
450 PO-170389	08/18/2016	1202023973	2	01-6382-0-4400-472-1110-1000-014-000	NN F	1,190.92	1,190.92
TOTAL PAYMENT AMOUNT				1,285.39 *			1,285.39
017576/00	OFFICE DEPOT/BUS.SERVICES DIV						
229 PO-170205	08/18/2016	851925360001	1	01-0000-0-4300-238-1110-1000-010-000	NN P	247.82	247.82
229 PO-170205	08/18/2016	851925360002	1	01-0000-0-4300-238-1110-1000-010-000	NN F	51.62	42.71
299 PO-170254	08/18/2016	855392524001	1	01-0000-0-4300-472-0000-2700-014-000	NN F	500.35	500.35
270 PO-170296	08/18/2016	854042571001	1	01-6300-0-4300-371-1110-1000-012-000	NN F	100.47	100.01
283 PO-170298	08/18/2016	854040912001	1	01-6300-0-4300-371-1110-1000-012-000	NN F	187.27	186.41
286 PO-170299	08/18/2016	854040253001	1	01-6300-0-4300-371-1110-1000-012-000	NN F	270.85	269.61
287 PO-170300	08/18/2016	854039600001	1	01-6300-0-4300-371-1110-1000-012-000	NN F	131.52	130.91
305 PO-170302	08/18/2016	854038747001	1	01-6300-0-4300-371-1110-1000-012-000	NN F	270.71	249.86
401 PO-170359	08/18/2016	854059547001	1	01-0000-0-4300-234-1110-1000-008-000	NN F	397.82	299.44
462 PO-170401	08/18/2016	855481150001	1	01-6500-0-4300-102-5770-1110-002-000	NN P	74.48	74.48
462 PO-170401	08/18/2016	855481151001	1	01-6500-0-4300-102-5770-1110-002-000	NN F	43.53	1.31
466 PO-170404	08/18/2016	855478631001	1	01-6300-0-4300-238-1110-1000-010-000	NN F	166.00	166.00
467 PO-170405	08/18/2016	855477550001	1	01-0000-0-4300-238-1110-1000-010-000	NN P	67.81	67.81
467 PO-170405	08/18/2016	855477549001	1	01-0000-0-4300-238-1110-1000-010-000	NN F	62.54	62.53
492 PO-170413	08/18/2016	855472684001	1	01-0000-0-4300-105-0000-7200-005-000	NN F	410.00	410.27
497 PO-170428	08/18/2016	855725813001	1	01-0000-0-4300-236-1110-1000-009-000	NN P	394.39	394.39
497 PO-170428	08/18/2016	855735814001	1	01-0000-0-4300-236-1110-1000-009-000	NN P	49.86	49.86
497 PO-170428	08/18/2016	855735815001	1	01-0000-0-4300-236-1110-1000-009-000	NN F	47.96	47.95

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P	OBJE SIT	GOAL FUNC RES DEP T9MP		
017576 (CONTINUED)							
508 PO-170452	08/18/2016	856176863001	1	01-0000-0-4300-234-1110-1000-008-000	NN P	312.64	312.64
508 PO-170452	08/18/2016	856176864001	1	01-0000-0-4300-234-1110-1000-008-000	NN P	17.26	17.26
508 PO-170452	08/18/2016	853180506001	1	01-0000-0-4300-234-1110-1000-008-000	NN F	28.18	9.03
TOTAL PAYMENT AMOUNT			3,640.65 *				3,640.65
010426/00 PAULS SAFE & LOCK							
27 PO-170026	08/18/2016	24141	1	01-8150-0-4300-106-0000-8110-007-000	NY P	16.53	16.53
27 PO-170026	08/18/2016	24180	1	01-8150-0-4300-106-0000-8110-007-000	NY P	29.00	29.00
TOTAL PAYMENT AMOUNT			45.53 *				45.53
014069/00 PLATT ELECTRIC SUPPLY INC							
28 PO-170027	08/18/2016	z058401	1	01-8150-0-4300-106-0000-8110-007-000	NN P	219.29	219.29
28 PO-170027	08/18/2016	j860659	1	01-8150-0-4300-106-0000-8110-007-000	NN P	154.98	154.98
28 PO-170027	08/18/2016	K019944	1	01-8150-0-4300-106-0000-8110-007-000	NN P	39.14	39.14
28 PO-170027	08/18/2016	Z058402	1	01-8150-0-4300-106-0000-8110-007-000	NN P	121.87	121.87
28 PO-170027	08/18/2016	K067456	1	01-8150-0-4300-106-0000-8110-007-000	NN P	160.81	160.81
28 PO-170027	08/18/2016	K070960	1	01-8150-0-4300-106-0000-8110-007-000	NN P	276.15	276.15
TOTAL PAYMENT AMOUNT			972.24 *				972.24
021401/00 PRACTI-CAL INC							
264 PO-170230	08/18/2016	335663	1	01-5640-0-5800-103-0000-3140-003-000	NN P	407.71	407.71
264 PO-170230	08/18/2016	335712	1	01-5640-0-5800-103-0000-3140-003-000	NN P	25.65	25.65
TOTAL PAYMENT AMOUNT			433.36 *				433.36
016973/00 PROJECT LEAD THE WAY							
306 PO-170258	08/18/2016	73630	1	01-0000-0-4300-101-1110-1000-002-995	NN F	9,343.08	9,299.83
TOTAL PAYMENT AMOUNT			9,299.83 *				9,299.83
018492/00 PROTECH PROJECTION SYSTEMS INC							
542 PO-170475	08/18/2016	14158	2	01-0000-0-4400-472-0000-2700-014-000	YN F	153.36	133.36
542 PO-170475	08/18/2016	14158	1	01-0000-0-4400-472-1355-1000-014-000	YN F	467.64	441.64
TOTAL PAYMENT AMOUNT			575.00 *				575.00
TOTAL USE TAX AMOUNT			46.00				

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
021194/00		PRUDENTIAL OVERALL SUPPLY INC						
82 PO-170079	08/18/2016	180254937		1 01-0000-0-5600-112-0000-3600-007-000 NN P			67.89	67.89
82 PO-170079	08/18/2016	180255537		1 01-0000-0-5600-112-0000-3600-007-000 NN P			67.89	67.89
		TOTAL PAYMENT AMOUNT			135.78 *			135.78
021803/00		REASON, LYN						
591 PO-170520	08/18/2016	REIMB SUPPLIES		1 01-6300-0-4300-240-1110-1000-011-000 NN F			105.35	105.35
		TOTAL PAYMENT AMOUNT			105.35 *			105.35
010266/00		SACRAMENTO COUNTY UTILITIES						
122 PO-170093	08/18/2016	50000185866		1 01-0000-0-5520-106-0000-8110-007-000 NN P			835.91	835.91
		TOTAL PAYMENT AMOUNT			835.91 *			835.91
020981/00		SAVE MART SUPERMARKETS						
491 PO-170425	08/18/2016	2295694		1 01-0000-0-4300-110-0000-7200-004-000 NN F			30.00	25.36
		TOTAL PAYMENT AMOUNT			25.36 *			25.36
020883/00		SCHOLASTIC BOOK CLUB INC.						
565 PO-170499	08/18/2016	M5833032		1 01-6300-0-4300-475-3200-1000-015-000 NN F			351.65	351.65
		TOTAL PAYMENT AMOUNT			351.65 *			351.65
020695/00		SCHOOL OUTFITTERS						
314 PO-170303	08/18/2016	INV12042646		1 01-6300-0-4300-371-1110-1000-012-000 NN F			117.76	117.76
		TOTAL PAYMENT AMOUNT			117.76 *			117.76
018297/00		SCHOOL SERVICES OF CALIFORNIA						
593 PO-170513	08/18/2016	p028070		1 01-0000-0-4200-105-0000-7200-005-000 NN F			80.55	80.55
		TOTAL PAYMENT AMOUNT			80.55 *			80.55

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
014786/00	SCHOOL SPECIALTY						
481 PO-170408	08/18/2016	308102543191	1 01-6500-0-4300-102-5770-1110-002-000 NN F			190.83	144.19
			TOTAL PAYMENT AMOUNT	144.19 *			144.19
011500/00	SCHOOLS INSURANCE AUTHORITY						
PV-171011	08/17/2016	AUGUST	01-0000-0-9552-000-0000-0000-000 NN				55,422.28
			TOTAL PAYMENT AMOUNT	55,422.28 *			55,422.28
017501/00	SJCOE						
468 PO-170414	07/18/2016	46726	1 01-0000-0-5800-110-0000-7200-004-000 NN F			633.15	633.15
			TOTAL PAYMENT AMOUNT	633.15 *			633.15
018370/00	STANLEY CONVERGENT SECURITY						
33 PO-170032	08/18/2016	13784398	1 01-8150-0-5600-106-0000-8110-007-000 NN P			181.29	181.29
			TOTAL PAYMENT AMOUNT	181.29 *			181.29
020252/00	STAPLES BUSINESS ADVANTAGE						
341 PO-170310	08/18/2016	3310728268	1 01-6500-0-4300-102-5750-1110-002-000 NN P			243.65	243.65
341 PO-170310	08/18/2016	3309983396	1 01-6500-0-4300-102-5750-1110-002-000 NN P			122.26	122.26
341 PO-170310	08/18/2016	3309983377	1 01-6500-0-4300-102-5750-1110-002-000 NN F			210.18	103.64
			TOTAL PAYMENT AMOUNT	469.55 *			469.55
010503/00	TEXTBOOK WAREHOUSE						
532 PO-170462	08/18/2016	S10423996	1 01-0037-0-4100-103-1110-1000-003-000 NN F			3,499.20	3,499.20
			TOTAL PAYMENT AMOUNT	3,499.20 *			3,499.20
021841/00	TOGO'S/BASKIN-ROBBINS						
523 PO-170447	08/18/2016	384636	1 01-0000-0-4300-110-0000-7200-004-000 NN F			45.00	45.00
			TOTAL PAYMENT AMOUNT	45.00 *			45.00

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP	ABA num	Account num	Liq Amt	Net Amount
015849/00	TURNITIN LLC							
102 PO-170086	08/18/2016	IN11107073		1 01-6300-0-4300-472-1110-1000-014-000 NN F			7,335.48	7,335.48
				TOTAL PAYMENT AMOUNT	7,335.48 *			7,335.48
021111/00	ULINE							
558 PO-170484	08/18/2016	79273041		1 01-0000-0-4300-472-1110-1000-014-782 NN F			887.94	886.90
				TOTAL PAYMENT AMOUNT	886.90 *			886.90
022179/00	US HEALTHWORKS							
475 PO-170418	08/18/2016	2959262-CA		1 01-0000-0-5800-110-0000-7200-004-000 NN P			99.00	99.00
				TOTAL PAYMENT AMOUNT	99.00 *			99.00
015191/00	WACHOB, CYNTHIA							
165 PO-170144	08/18/2016	JULY MILEAGE		1 01-6500-0-5200-102-5060-2110-002-000 NN P			23.44	23.44
				TOTAL PAYMENT AMOUNT	23.44 *			23.44
014307/00	WEISER EDUCATIONAL INC							
355 PO-170321	08/18/2016	75534		1 01-6500-0-4300-102-5770-1110-002-000 NN F			94.99	94.35
				TOTAL PAYMENT AMOUNT	94.35 *			94.35
019496/00	WISE, SANDY							
635 PO-170543	08/18/2016	MEDICAL		1 01-0000-0-3902-371-0000-2420-000-000 NN F			50.00	50.00
				TOTAL PAYMENT AMOUNT	50.00 *			50.00
019497/00	WOODS, HEATHER							
613 PO-170534	08/18/2016	REIMB		1 01-6264-0-5200-101-0000-2700-002-000 NN F			41.04	41.04
				TOTAL PAYMENT AMOUNT	41.04 *			41.04
				TOTAL FUND PAYMENT	188,523.80 **			188,523.80
				TOTAL USE TAX AMOUNT	67.06			

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BATCH: 0010 8-18-16
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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
011205/00		CULTURE SHOCK YOGURT					
95 PO-170107	08/18/2016	3841	1 13-5310-0-4700-108-0000-3700-007-000 NN P			149.80	149.80
95 PO-170107	08/18/2016	3851	1 13-5310-0-4700-108-0000-3700-007-000 NN P			149.80	149.80
		TOTAL PAYMENT AMOUNT	299.60 *				299.60
011613/00		DITTO PRINT & COPY					
552 PO-170472	08/18/2016	5337	1 13-5310-0-5800-108-0000-3700-007-000 NN P			154.76	154.76
		TOTAL PAYMENT AMOUNT	154.76 *				154.76
016104/00		DORSEY, EDWAUNA					
573 PO-170518	08/18/2016	REFUND	1 13-5310-0-8634-000-0000-0000-000-000 NN F			78.90	78.90
		TOTAL PAYMENT AMOUNT	78.90 *				78.90
021080/00		GOLD STAR FOODS INC					
93 PO-170105	08/18/2016	1735347	1 13-5310-0-4700-108-0000-3700-007-000 NN P			1,261.77	1,261.77
93 PO-170105	08/18/2016	1738631	1 13-5310-0-4700-108-0000-3700-007-000 NN P			3,577.75	3,577.75
		TOTAL PAYMENT AMOUNT	4,839.52 *				4,839.52
022364/00		HEARTLAND SCHOOL SOLUTIONS					
192 PO-170165	08/18/2016	INV-000005612	1 13-5310-0-5300-108-0000-3700-007-000 NN P			20.25	20.25
		TOTAL PAYMENT AMOUNT	20.25 *				20.25
010230/00		MOTHER LODE SNA #45					
623 PO-170555	08/18/2016	ANNUAL MEEMBERSHIP	1 13-5310-0-5200-108-0000-3700-007-000 NN F			480.00	480.00
		TOTAL PAYMENT AMOUNT	480.00 *				480.00
016043/00		SHELTONS UNLIMITED MECHANICAL					
113 PO-170113	08/18/2016	16-18098	1 13-5310-0-5600-108-0000-3700-007-000 NN P			445.31	445.31
113 PO-170113	08/18/2016	16-18100	1 13-5310-0-5600-108-0000-3700-007-000 NN P			100.80	100.80
113 PO-170113	08/18/2016	16-17956	1 13-5310-0-5600-108-0000-3700-007-000 NN P			788.34	788.34
113 PO-170113	08/18/2016	16-17879	1 13-5310-0-5600-108-0000-3700-007-000 NN P			228.24	228.24
113 PO-170113	08/18/2016	16-17863	1 13-5310-0-5600-108-0000-3700-007-000 NN P			400.68	400.68
113 PO-170113	08/18/2016	1618097	1 13-5310-0-5600-108-0000-3700-007-000 NN P			151.20	151.20
		TOTAL PAYMENT AMOUNT	2,114.57 *				2,114.57

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
022024/00	SPARKS, JEREMY						
600 PO-170524	08/18/2016	REFUND	1 13-5310-0-8634-000-0000-0000-000 NN F			4.35	4.35
		TOTAL PAYMENT AMOUNT	4.35 *				4.35
		TOTAL FUND PAYMENT	7,991.95 **				7,991.95
		TOTAL BATCH PAYMENT	196,515.75 ***		0.00		196,515.75
		TOTAL USE TAX AMOUNT	67.06				
		TOTAL DISTRICT PAYMENT	196,515.75 ****		0.00		196,515.75
		TOTAL USE TAX AMOUNT	67.06				
		TOTAL FOR ALL DISTRICTS:	196,515.75 ****		0.00		196,515.75
		TOTAL USE TAX AMOUNT	67.06				

Number of warrants to be printed: 70, not counting voids due to stub overflows.

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Batch status: A All

From batch: 0011

To batch: 0011

Include Revolving Cash: Y

Include Address: N

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESO P OBJE	SIT GOAL FUNC	RES DEP T9MP		
010669/00	ALHAMBRA & SIERRA SPRINGS							
163 PO-170142	08/25/2016	14871405081216		1 01-6500-0-4300-102-5001-2700-002-000 NN P			58.10	58.10
TOTAL PAYMENT AMOUNT							58.10 *	58.10
016059/00	ANDERSON LUMBER							
10 PO-170009	08/25/2016	192104068		1 01-8150-0-4300-106-0000-8110-007-000 NN P			106.81	106.81
TOTAL PAYMENT AMOUNT							106.81 *	106.81
019210/00	ANDREWS, JULIE							
653 PO-170581	08/25/2016	REIMB		1 01-0000-0-4300-371-1110-1000-012-000 NN F			82.25	82.25
TOTAL PAYMENT AMOUNT							82.25 *	82.25
022584/00	APPLE INC.							
153 PO-170132	08/25/2016	439601365		1 01-6385-0-4300-472-1110-1000-014-000 NN F			31.32	31.32
153 PO-170132	08/25/2016	4395085977		2 01-6385-0-4400-472-1110-1000-014-000 NN P			2,486.92	2,486.92
153 PO-170132	08/25/2016	4393360647		2 01-6385-0-4400-472-1110-1000-014-000 NN P			2,518.32	2,518.32
153 PO-170132	08/25/2016	4392890252		2 01-6385-0-4400-472-1110-1000-014-000 NN F			1,297.92	1,297.92
TOTAL PAYMENT AMOUNT							6,334.48 *	6,334.48
019504/00	B & H PHOTO-VIDEO							
110 PO-170089	08/25/2016	113305934		1 01-7220-0-4300-472-1110-1000-014-000 NN F			4,779.89	3,414.25
110 PO-170089	08/25/2016	113305934		2 01-7220-0-4400-472-1110-1000-014-000 NN F			3,776.76	2,500.00
316 PO-170279	08/25/2016	113636394		1 01-6500-0-4400-102-5001-2700-002-000 YN F			259.19	239.99
397 PO-170355	08/25/2016	113764281		1 01-6500-0-4400-102-5001-2700-002-000 NN P			190.00	190.00
397 PO-170355	08/25/2016	114143756		1 01-6500-0-4400-102-5001-2700-002-000 NN F			644.83	579.99
500 PO-170431	08/25/2016	114025531		1 01-6382-0-4400-472-1110-1000-014-000 YN F			751.46	695.80
595 PO-170521	08/25/2016	114302740		1 01-0000-0-4300-234-0000-2700-008-000 NN F			1,188.00	1,100.00
618 PO-170539	08/25/2016	114357366		2 01-0000-0-4300-238-0000-2700-010-000 YN F			98.27	50.00
618 PO-170539	08/25/2016	114357366		1 01-0000-0-4400-238-0000-2700-010-000 YN F			398.52	297.98
TOTAL PAYMENT AMOUNT							9,068.01 *	9,068.01
TOTAL USE TAX AMOUNT							102.70	
021669/00	BAIONI, RON							
651 PO-170565	08/25/2016	REIMB-LABELS,PRINTER		1 01-0000-0-4300-371-0000-2700-012-000 NN F			408.20	408.20
682 PO-170591	08/25/2016	mileage		1 01-0000-0-5200-371-0000-2420-012-000 NN F			330.48	330.48
TOTAL PAYMENT AMOUNT							738.68 *	738.68

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date				FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			
015718/00	BASIC PACIFIC							
	PV-171015	08/25/2016 AUGUST 31			01-0000-0-9552-000-0000-0000-000 NN		4,772.42	4,772.42
					TOTAL PAYMENT AMOUNT	4,772.42 *		4,772.42
020650/00	BLACKWELL, BARBARA							
	681 PO-170590	08/25/2016 REIMB			1 01-0000-0-4300-371-0000-2700-012-000 NN F		43.20	43.20
					TOTAL PAYMENT AMOUNT	43.20 *		43.20
020540/00	CALIFORNIA AMERICAN WATER CO							
	108 PO-170176	08/25/2016 1015220012586448			1 01-0000-0-5520-106-0000-8110-007-000 NN P		153.64	153.64
	108 PO-170176	08/25/2016 220012586462			1 01-0000-0-5520-106-0000-8110-007-000 NN P		1,399.57	1,399.57
	108 PO-170176	08/25/2016 220012585506			1 01-0000-0-5520-106-0000-8110-007-000 NN P		619.73	619.73
	108 PO-170176	08/25/2016 220012585513			1 01-0000-0-5520-106-0000-8110-007-000 NN P		2,506.98	2,506.98
	108 PO-170176	08/25/2016 220012585537			1 01-0000-0-5520-106-0000-8110-007-000 NN P		153.64	153.64
	108 PO-170176	08/25/2016 220012586455			1 01-0000-0-5520-106-0000-8110-007-000 NN P		153.64	153.64
	108 PO-170176	08/25/2016 220012585469			1 01-0000-0-5520-106-0000-8110-007-000 NN P		4,590.90	4,590.90
	108 PO-170176	08/25/2016 220012586479			1 01-0000-0-5520-106-0000-8110-007-000 NN P		191.66	191.66
	108 PO-170176	08/25/2016 220012585438			1 01-0000-0-5520-106-0000-8110-007-000 NN P		4,340.32	4,340.32
	108 PO-170176	08/25/2016 220012585445			1 01-0000-0-5520-106-0000-8110-007-000 NN P		4,992.72	4,992.72
	108 PO-170176	08/25/2016 220012585414			1 01-0000-0-5520-106-0000-8110-007-000 NN P		64.88	64.88
	108 PO-170176	08/25/2016 220012585421			1 01-0000-0-5520-106-0000-8110-007-000 NN P		2,620.17	2,620.17
	108 PO-170176	08/25/2016 220012585544			1 01-0000-0-5520-106-0000-8110-007-000 NN P		1,304.86	1,304.86
					TOTAL PAYMENT AMOUNT	23,092.71 *		23,092.71
011374/00	CAPITOL MECHANICAL INC							
	12 PO-170011	08/25/2016 RK1697			1 01-8150-0-5800-106-0000-8110-007-000 NN P		400.00	400.00
					TOTAL PAYMENT AMOUNT	400.00 *		400.00
016082/00	CARMAZZI GLOBAL SOLUTIONS							
	673 PO-170578	08/25/2016 16-19630			1 01-0000-0-5800-103-4760-1000-003-740 NN F		78.30	78.30
					TOTAL PAYMENT AMOUNT	78.30 *		78.30
014487/00	CASBO							
	672 PO-170577	08/25/2016 585721			1 01-0000-0-5300-105-0000-7200-005-000 NN F		433.00	433.00
					TOTAL PAYMENT AMOUNT	433.00 *		433.00

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
020305/00		CDW GOVERNMENT INC.					
248 PO-170217	08/25/2016	DTP2754	1 01-0000-0-5800-105-0000-7200-005-000 NN F			150.00	150.00
304 PO-170257	08/25/2016	DSR4662	1 01-6500-0-4300-102-5001-2700-002-000 YN F			81.00	75.00
			TOTAL PAYMENT AMOUNT	225.00 *			225.00
			TOTAL USE TAX AMOUNT	6.00			
018180/00		CITRUS HEIGHTS SAW & MOWER					
674 PO-170585	08/25/2016	358803	1 01-0000-0-6400-106-0000-8110-007-000 NN F			14,403.96	14,403.96
			TOTAL PAYMENT AMOUNT	14,403.96 *			14,403.96
011274/00		COOK, ANGELA					
622 PO-170561	08/25/2016	TRAVEL EXPENSE	1 01-6264-0-5200-101-0000-7200-002-000 NN F			779.82	779.82
			TOTAL PAYMENT AMOUNT	779.82 *			779.82
015735/00		COUNTY OF SACRAMENTO					
44 PO-170043	08/25/2016	18978	1 01-8150-0-5800-106-0000-8110-007-000 NN P			25.00	25.00
			TOTAL PAYMENT AMOUNT	25.00 *			25.00
010177/00		DAY, CHRIS					
678 PO-170579	08/25/2016	8/10 PAYROLL	1 01-6500-0-5800-102-5750-1180-002-000 NN P			901.23	901.23
678 PO-170579	08/25/2016	7/14 PAYROLL	1 01-6500-0-5800-102-5750-1180-002-000 NN F			1,362.10	1,190.27
			TOTAL PAYMENT AMOUNT	2,091.50 *			2,091.50
016767/00		DV WAREHOUSE INC					
104 PO-170088	08/25/2016	119678	1 01-7220-0-4300-472-1110-1000-014-000 NN F			1,618.32	1,618.32
			TOTAL PAYMENT AMOUNT	1,618.32 *			1,618.32
021610/00		EATON INTERPRETING SERVICES					
671 PO-170575	08/25/2016	231262	1 01-0000-0-5800-103-4760-1000-003-740 NN F			125.00	125.00
			TOTAL PAYMENT AMOUNT	125.00 *			125.00

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81 CENTER UNIFIED SCHOOL DIST.
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ACCOUNTS PAYABLE PRELIST
BATCH: 0011 08-25-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
022114/00	IZA DESIGN						
645 PO-170580	08/25/2016	INV32441	1 01-0000-0-5800-371-1110-1000-012-914 NN F			766.50	766.50
			TOTAL PAYMENT AMOUNT	766.50 *			766.50
010355/00	KAISER FOUNDATION HEALTH PLAN						
PV-171012	08/25/2016	September	01-0000-0-9552-000-0000-0000-000-000 NN				160,046.53
			TOTAL PAYMENT AMOUNT	160,046.53 *			160,046.53
020767/00	LAW, JENNIFER						
649 PO-170563	08/25/2016	REIMB SUPPLIES	1 01-6300-0-4300-371-1110-1000-012-000 NN F			79.11	79.11
			TOTAL PAYMENT AMOUNT	79.11 *			79.11
017726/00	LOS ANGELES FREIGHTLINER						
63 PO-170061	08/25/2016	BN79361	1 01-0000-0-4300-112-0000-3600-007-000 NN P			134.75	134.75
			TOTAL PAYMENT AMOUNT	134.75 *			134.75
015368/00	MAGNATAG PRODUCTS						
567 PO-170488	08/25/2016	493085	1 01-0000-0-4300-472-0000-2700-014-000 YN F			370.66	345.94
			TOTAL PAYMENT AMOUNT	345.94 *			345.94
			TOTAL USE TAX AMOUNT	27.68			
022230/00	MANAGED HEALTH NETWORK						
246 PO-170215	08/25/2016	3200082400	1 01-0000-0-3401-100-1110-1000-000-000 NN P			1,195.48	1,195.48
			TOTAL PAYMENT AMOUNT	1,195.48 *			1,195.48
019246/00	MAYER-JOHNSON LLC						
340 PO-170309	08/25/2016	4174-MJI-00110400	1 01-6500-0-4300-102-5750-1110-002-000 NN F			943.22	838.40
			TOTAL PAYMENT AMOUNT	838.40 *			838.40

81 CENTER UNIFIED SCHOOL DIST.
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ACCOUNTS PAYABLE PRELIST
BATCH: 0011 08-25-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name		Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description		FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			Liq Amt	Net Amount
016993/00		MCGRAW HILL SCHOOL EDUCATION						
119 PO-170090	08/25/2016	92978446001		1 01-0037-0-4100-103-1110-1000-003-000 NN F			183.62	188.67
				TOTAL PAYMENT AMOUNT	188.67 *			188.67
020602/00		MCGRAW HILL SCHOOL EDUCATION						
503 PO-170434	08/25/2016	93139171001		1 01-0000-0-4300-472-1500-1000-014-000 NN F			1,797.00	1,797.00
				TOTAL PAYMENT AMOUNT	1,797.00 *			1,797.00
017576/00		OFFICE DEPOT/BUS.SERVICES DIV						
134 PO-170117	08/25/2016	851329608001		1 01-0000-0-4300-238-1110-1000-010-000 NN F			489.96	239.60
178 PO-170155	08/25/2016	851354588001		1 01-0000-0-4300-238-1110-1000-010-000 NN P			161.95	161.95
178 PO-170155	08/25/2016	851354587001		1 01-0000-0-4300-238-1110-1000-010-000 NN F			203.05	212.48
253 PO-170267	08/25/2016	853188584001		1 01-0000-0-4300-234-1110-1000-008-000 NN P			47.27	47.27
253 PO-170267	08/25/2016	853188580001		1 01-0000-0-4300-234-1110-1000-008-000 NN F			329.77	329.77
294 PO-170273	08/25/2016	853458575001		1 01-0000-0-4300-234-1110-1000-008-000 NN P			76.49	76.49
300 PO-170275	08/25/2016	853462165001		1 01-0000-0-4300-234-1110-1000-008-000 NN P			15.76	15.76
300 PO-170275	08/25/2016	853462164001		1 01-0000-0-4300-234-1110-1000-008-000 NN F			132.37	132.38
544 PO-170476	08/25/2016	857040539001		2 01-0000-0-4300-240-0000-2700-011-000 NN P			0.00	0.00
544 PO-170476	08/25/2016	857040542001		2 01-0000-0-4300-240-0000-2700-011-000 NN F			266.80	266.80
544 PO-170476	08/25/2016	857040536001		1 01-6300-0-4300-240-1110-1000-011-000 NN F			370.51	370.51
584 PO-170505	08/25/2016	857040610001		1 01-0000-0-4300-472-1655-1000-014-000 NN F			163.02	144.44
590 PO-170511	08/25/2016	857038532001		1 01-0000-0-4300-236-1110-1000-009-000 NN P			35.22	35.22
590 PO-170511	08/25/2016	857038533001		1 01-0000-0-4300-236-1110-1000-009-000 NN F			2.44	2.44
594 PO-170514	08/25/2016	857037554002		1 01-6300-0-4300-371-1110-1000-012-000 NN P			11.74	11.74
594 PO-170514	08/25/2016	857037554001		1 01-6300-0-4300-371-1110-1000-012-000 NN F			123.48	122.85
447 PO-170517	08/25/2016	8572769680001		1 01-0000-0-4300-234-1110-1000-008-000 NN P			39.98	39.98
447 PO-170517	08/25/2016	857276968002		1 01-0000-0-4300-234-1110-1000-008-000 NN F			6.09	6.09
447 PO-170517	08/25/2016	857276969001		1 01-0000-0-4300-234-1110-1000-008-000 NN F			15.90	16.23
609 PO-170530	08/25/2016	857705153001		1 01-6300-0-4300-371-1110-1000-012-000 NN F			174.31	173.50
PV-171016	08/23/2016	851925360003		01-0000-0-4300-238-1110-1000-010-000 NN				8.54
				TOTAL PAYMENT AMOUNT	2,414.04 *			2,414.04
010980/00		PEARSON EDUCATION INC						
166 PO-170145	08/25/2016	7025065295		1 01-0037-0-4100-103-1110-1000-003-000 NN F			24,490.84	24,625.97
				TOTAL PAYMENT AMOUNT	24,625.97 *			24,625.97

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ACCOUNTS PAYABLE PRELIST
BATCH: 0011 08-25-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date				FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			
014069/00	PLATT ELECTRIC SUPPLY INC							
28 PO-170027	08/25/2016	K10910		1	01-8150-0-4300-106-0000-8110-007-000 NN P	52.51	52.51	
28 PO-170027	08/25/2016	K080930		1	01-8150-0-4300-106-0000-8110-007-000 NN P	45.79	45.79	
650 PO-170564	08/25/2016	K096682		1	01-0000-0-4300-111-0000-8200-007-939 NN F	952.56	952.56	
TOTAL PAYMENT AMOUNT					1,050.86 *			1,050.86
021194/00	PRUDENTIAL OVERALL SUPPLY INC							
82 PO-170079	08/25/2016	180256099		1	01-0000-0-5600-112-0000-3600-007-000 NN P	67.89	67.89	
TOTAL PAYMENT AMOUNT					67.89 *			67.89
022588/00	RICH AUTO DETAIL & REPAIR							
675 PO-170586	08/25/2016	8/11INV		1	01-0000-0-5800-112-0000-3600-007-000 NN F	5,600.00	5,600.00	
TOTAL PAYMENT AMOUNT					5,600.00 *			5,600.00
010552/00	SAC VAL JANITORIAL							
257 PO-170222	08/25/2016	10201835		1	01-0000-0-9320-000-0000-0000-000-000 NN P	2,162.94	2,162.94	
257 PO-170222	08/25/2016	10202925		1	01-0000-0-9320-000-0000-0000-000-000 NN P	445.46	445.46	
257 PO-170222	08/25/2016	10202923		1	01-0000-0-9320-000-0000-0000-000-000 NN P	4,222.99	4,222.99	
257 PO-170222	08/25/2016	10202924		1	01-0000-0-9320-000-0000-0000-000-000 NN P	805.02	805.02	
257 PO-170222	08/25/2016	10202922		1	01-0000-0-9320-000-0000-0000-000-000 NN P	686.88	686.88	
257 PO-170222	08/25/2016	10204018		1	01-0000-0-9320-000-0000-0000-000-000 NN P	364.93	364.93	
257 PO-170222	08/25/2016	10204019		1	01-0000-0-9320-000-0000-0000-000-000 NN P	729.87	729.87	
TOTAL PAYMENT AMOUNT					9,418.09 *			9,418.09
010632/00	SACRAMENTO THEATRICAL LIGHTING							
127 PO-170095	08/25/2016	293255		1	01-0000-0-4300-472-0000-8200-014-990 NN F	420.65	420.65	
127 PO-170095	08/25/2016	293255		2	01-0000-0-4400-472-0000-8200-014-990 NN F	4,525.20	4,525.20	
TOTAL PAYMENT AMOUNT					4,945.85 *			4,945.85
020981/00	SAVE MART SUPERMARKETS							
375 PO-170337	08/25/2016	2295968		1	01-0000-0-4300-120-0000-7110-000-000 NN P	9.38	9.38	
TOTAL PAYMENT AMOUNT					9.38 *			9.38

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ACCOUNTS PAYABLE PRELIST
BATCH: 0011 08-25-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
022118/00	SCHOOL DATEBOOKS INC						
319 PO-170560	08/25/2016	S16-109997	1 01-6300-0-5800-371-1110-1000-012-000 NN F			2,575.07	2,575.07
TOTAL PAYMENT AMOUNT						2,575.07 *	2,575.07
014786/00	SCHOOL SPECIALTY						
556 PO-170482	08/25/2016	208116931928	1 01-0000-0-4300-236-1110-1000-009-000 NN F			68.00	58.92
TOTAL PAYMENT AMOUNT						58.92 *	58.92
020811/00	SHRED-IT USA LLC						
499 PO-170430	08/25/2016	9412012312	1 01-0000-0-5800-472-0000-2700-014-000 NN P			36.57	36.57
655 PO-170567	08/25/2016	9412012313	1 01-0000-0-5800-371-0000-2700-012-000 NN P			36.57	36.57
TOTAL PAYMENT AMOUNT						73.14 *	73.14
019592/00	SPECIALIZED BALSA WOOD LLC						
585 PO-170506	08/25/2016	26766	1 01-6382-0-4300-472-1110-1000-014-000 YN F			288.80	222.30
TOTAL PAYMENT AMOUNT						222.30 *	222.30
TOTAL USE TAX AMOUNT						17.78	
018967/00	SPRINT CUSTOMER SERVICE						
116 PO-170181	08/25/2016	811116315-177	1 01-0000-0-5930-106-0000-8110-007-000 NN P			373.39	373.39
374 PO-170336	08/25/2016	811113615-177	1 01-0000-0-5930-101-0000-7150-002-000 NN P			54.86	54.86
496 PO-170427	08/25/2016	811116315-177	1 01-0000-0-5930-103-0000-2110-003-000 NN P			105.49	105.49
533 PO-170461	08/25/2016	811116315-177	1 01-0000-0-5930-472-0000-2700-014-000 NN P			0.20	0.20
733 PO-170626	08/25/2016	811116315-177	1 01-0000-0-5930-115-0000-7700-007-000 NN P			213.90	213.90
TOTAL PAYMENT AMOUNT						747.84 *	747.84
020252/00	STAPLES BUSINESS ADVANTAGE						
509 PO-170439	08/25/2016	3311620561-credit	1 01-6500-0-4400-102-5001-2700-002-000 NN F			140.39	140.39
TOTAL PAYMENT AMOUNT						140.39 *	140.39
019848/00	TELLES, JOHN						
680 PO-170589	08/25/2016	REIME	1 01-0000-0-4300-371-0000-2700-012-000 NN F			68.17	68.17
TOTAL PAYMENT AMOUNT						68.17 *	68.17

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ACCOUNTS PAYABLE PRELIST
BATCH: 0011 08-25-16
FUND : 01 GENERAL FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP				
010139/00		TROXELL COMMUNICATIONS INC					
540 PO-170466	08/25/2016	911652	1 01-0370-0-4400-115-0000-7700-007-000 NN P			7,280.00	7,280.00
TOTAL PAYMENT AMOUNT						7,280.00 *	7,280.00
022221/00		WESTERN HEALTH ADVANTAGE					
FV-171013	08/25/2016	SEPTEMBER	01-0000-0-9552-000-0000-0000-000 NN				5,501.79
FV-171014	08/25/2016	SEPTEMBER	01-0000-0-9552-000-0000-0000-000 NN				102,288.82
TOTAL PAYMENT AMOUNT						107,790.61 *	107,790.61
014226/00		WISE, JEFF					
656 PO-170568	08/25/2016	REIMB SUPPLIES	1 01-0000-0-4300-371-1110-1000-012-000 NN F			13.38	13.38
TOTAL PAYMENT AMOUNT						13.38 *	13.38
TOTAL FUND PAYMENT						400,788.89 **	400,788.89
TOTAL USE TAX AMOUNT						154.16	

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ACCOUNTS PAYABLE PRELIST
BATCH: 0011 08-25-16
FUND : 12 CHILD DEVELOPMEN FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			Liq Amt	Net Amount

018143/00		CHILD DEVELOPMENT CENTERS INC					
679 PO-170576	08/25/2016	5030-JUL16	1 12-5025-0-5800-100-8500-1000-005-000 NN P			27,930.92	27,930.92
679 PO-170576	08/25/2016	5030-JUL16	2 12-6105-0-5800-100-8500-1000-005-000 NN P			36,101.44	36,101.44
TOTAL PAYMENT AMOUNT						64,032.36 *	64,032.36
TOTAL FUND PAYMENT						64,032.36 **	64,032.36

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ACCOUNTS PAYABLE PRELIST
BATCH: 0011 08-25-16
FUND : 13 CAFETERIA FUND

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date				FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			
020098/00	BIG TRAY							
105 PO-170112	08/25/2016	787429			1 13-5310-0-4400-108-0000-3700-007-000 NN P		128.00	128.00
TOTAL PAYMENT AMOUNT							128.00 *	128.00
016065/00	CLEMENTS, MONIQUE							
660 PO-170582	08/25/2016	REFUND			1 13-5310-0-8634-000-0000-0000-000-000 NN F		14.85	14.85
TOTAL PAYMENT AMOUNT							14.85 *	14.85
016670/00	FATCAT BAKERY							
100 PO-170110	08/25/2016	11727			1 13-5310-0-4700-108-0000-3700-007-000 NN P		2,100.00	2,100.00
TOTAL PAYMENT AMOUNT							2,100.00 *	2,100.00
021080/00	GOLD STAR FOODS INC							
93 PO-170105	08/25/2016	1744512			1 13-5310-0-4700-108-0000-3700-007-000 NN F		324,309.61	7,316.36
TOTAL PAYMENT AMOUNT							7,316.36 *	7,316.36
014098/00	JEW, JEANNENE							
408 PO-170362	08/25/2016	MAY-AUG			1 13-5310-0-5210-108-0000-3700-007-000 NN P		41.42	41.42
TOTAL PAYMENT AMOUNT							41.42 *	41.42
017311/00	MAIORANA, TONY							
661 PO-170583	08/25/2016	REFUND			1 13-5310-0-8634-000-0000-0000-000-000 NN F		18.50	18.50
TOTAL PAYMENT AMOUNT							18.50 *	18.50
016279/00	P&R PAPER SUPPLY							
193 PO-170166	08/25/2016	30089777-1			1 13-5310-0-4300-108-0000-3700-007-000 NN P		92.13	92.13
TOTAL PAYMENT AMOUNT							92.13 *	92.13
021194/00	PRUDENTIAL OVERALL SUPPLY INC							
101 PO-170111	08/25/2016	180255536			1 13-5310-0-5800-108-0000-3700-007-000 NN P		44.68	44.68
TOTAL PAYMENT AMOUNT							44.68 *	44.68

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ACCOUNTS PAYABLE PRELIST
BATCH: 0011 08-25-16
FUND : 13 CAFETERIA FUND

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Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description	FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			Liq Amt	Net Amount
016175/00	SHAYNYUK, SUSANNA						
666 PO-170584	08/25/2016	REFUND	1 13-5310-0-8634-000-0000-0000-000-000 NN F			44.90	44.90
		TOTAL PAYMENT AMOUNT	44.90 *				44.90
018967/00	SPRINT CUSTOMER SERVICE						
123 PO-170114	08/25/2016	811113615-177	1 13-5310-0-5930-108-0000-3700-007-000 NN P			0.41	0.41
		TOTAL PAYMENT AMOUNT	0.41 *				0.41
011422/00	SYSKO OF SAN FRANCISCO						
89 PO-170103	08/25/2016	608162289	1 13-5310-0-4700-108-0000-3700-007-000 NN P			2,588.23	2,588.23
89 PO-170103	08/25/2016	608162288	1 13-5310-0-4700-108-0000-3700-007-000 NN P			298.50	298.50
		TOTAL PAYMENT AMOUNT	2,886.73 *				2,886.73
		TOTAL FUND PAYMENT	12,687.98 **				12,687.98

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ACCOUNTS PAYABLE PRELIST
BATCH: 0011 08-25-16
FUND : 14 DEFERRED MAINTENANCE FUND

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Vendor/Addr	Remit name		Tax ID num	Deposit type	ABA num	Account num		
Reg Reference	Date	Description		FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			Liq Amt	Net Amount
015530/00		MADSEN ROOFING &						
254	PO-170219	08/25/2016	162381	1	14-0024-0-5600-106-9585-8110-007-000	NN F	41,983.00	41,983.00
				TOTAL PAYMENT AMOUNT	41,983.00 *			41,983.00
				TOTAL FUND	PAYMENT	41,983.00 **		41,983.00
				TOTAL BATCH PAYMENT	519,492.23 ***	0.00		519,492.23
				TOTAL USE TAX AMOUNT	154.16			
				TOTAL DISTRICT PAYMENT	519,492.23 ****	0.00		519,492.23
				TOTAL USE TAX AMOUNT	154.16			
				TOTAL FOR ALL DISTRICTS:	519,492.23 ****	0.00		519,492.23
				TOTAL USE TAX AMOUNT	154.16			

Number of warrants to be printed: 66, not counting voids due to stub overflows.

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ACCOUNTS PAYABLE PRELIST

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Batch status: A All

From batch: 0013

To batch: 0013

Include Revolving Cash: Y

Include Address: N

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ACCOUNTS PAYABLE PRELIST
BATCH: 0013 08-26-16
FUND : 01 GENERAL FUND

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<< Open >>

Vendor/Addr	Remit name		Tax ID num	Deposit type	ABA num	Account num		
Req Reference	Date	Description		FD RESO P OBJE SIT GOAL FUNC RES DEP T9MP			Liq Amt	Net Amount
022583/00	ACS CONTROLS							
	CL-168001 08/26/2016 RFP#16-03			01-6230-0-6243-472-9181-8500-007-163 NN			48,120.79	48,120.79
	CL-168002 08/26/2016 RFP16-04			01-6230-0-6243-472-9265-8500-007-164 NN			20,213.42	20,213.42
				TOTAL PAYMENT AMOUNT	68,334.21 *			68,334.21
018533/00	ATKINSON ANDELSON LOYA RUDD							
	711 PO-170612 08/26/2016 502919			1 01-0000-0-5880-105-0000-7200-005-000 NE P			1,282.32	1,282.32
				TOTAL PAYMENT AMOUNT	1,282.32 *			1,282.32
021914/00	LOY MATTISON ENTERPRISES							
	701 PO-170605 08/26/2016 070116073116			1 01-0000-0-5800-106-0000-8110-007-000 NY P			862.50	862.50
				TOTAL PAYMENT AMOUNT	862.50 *			862.50
010315/00	SAC CO OFFICE OF ED FIN SVCS							
	739 PO-170641 08/26/2016 1702219			1 01-0000-0-5800-105-0000-7200-005-000 NN F			1,400.00	1,400.00
				TOTAL PAYMENT AMOUNT	1,400.00 *			1,400.00
022398/00	SACRAMENTO COUNTY OFFICE OF ED							
	738 PO-170640 08/26/2016 161769			1 01-6500-0-7142-102-5770-9200-002-000 NN F			15,731.75	15,731.75
				TOTAL PAYMENT AMOUNT	15,731.75 *			15,731.75
010139/00	TROXELL COMMUNICATIONS INC							
	540 PO-170466 08/26/2016 911640			1 01-0370-0-4400-115-0000-7700-007-000 NN P			68,275.20	68,275.20
				TOTAL PAYMENT AMOUNT	68,275.20 *			68,275.20
				TOTAL FUND PAYMENT	155,885.98 **			155,885.98
				TOTAL BATCH PAYMENT	155,885.98 ***	0.00		155,885.98
				TOTAL DISTRICT PAYMENT	155,885.98 ****	0.00		155,885.98
				TOTAL FOR ALL DISTRICTS:	155,885.98 ****	0.00		155,885.98

Number of warrants to be printed: 6, not counting voids due to stub overflows.

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Curriculum & Instruction

Date: September 21, 2016

To: Board of Trustees

From: Rebecca Lawson
Coordinator of Curriculum

Action Item

Information Item X

Attached Pages

Administrator's Initials: _____

SUBJECT: Wilson C. Riles English Department, Efficacy Study with McGraw Hill, Study Sync

Wilson C. Riles English Department, teachers and students will participate in a research study examining "Study Sync's" (McGraw Hill adopted curriculum) one year impact on student achievement, ease of implementation, and student engagement.

For the department's participation in the study they will receive from McGraw Hill:

- 1 day of Professional Development training covering best practices of Study Sync
- 1 \$500 e-gift card per participating school upon completion of study and submission of all needed data.

RECOMMENDATION: information only.

Research Study Agreement

This Agreement, dated as of August 25, 2016 ("Effective Date"), is by and between the McGraw-Hill School Education division of McGraw-Hill School Education Holdings, LLC, a Delaware limited liability company, with offices located at 2 Penn Plaza, New York, NY 10121 ("MHE") and Center Joint Unified School District located at 8408 Watt Ave, Antelope, CA 95843 ("Institution").

Whereas:

- A.** MHE is in the business of publishing proprietary educational materials, and
- B.** Institution has adopted certain MHE publications for instructional use in its schools, which publications include the components set forth in Exhibit A, attached hereto and made a part hereof (the "MHE Titles"), and
- C.** Institution will participate with MHE in a "Research Program," as more fully described below, the purpose of which is to evaluate print and digital content owned or controlled by MHE as used by selected Institution teachers and students in order for MHE and its subcontractor (the "MHE Researcher") to conduct research for product innovation and improvement of existing curricula.
- D.** MHE and Institution each desire to facilitate implementation of and participation in the Research Program in the manner hereinafter provided.

Now, Therefore, MHE and Institution hereby agree as follows:

1. Access to MHE Content

(a) As part of the Research Program:

(i) Subject to the terms and conditions of this Agreement, Institution and its students will be provided online access to certain MHE educational content residing on the MHE Connect platform ("MHE Platform"), which content shall include the MHE Titles as well as electronic teacher tools, and Institution will be provided print student and teacher materials designed to supplement digital instruction. Such MHE Title content, MHE Platform content, print materials, and any other content to be made available to Institution via the MHE Platform or in print collectively, hereafter, the "MHE Content";

(ii) MHE will provide Institution with training and other resources in support of the MHE Content. MHE shall provide all participating Institution teachers with initial training and follow-up training four times during the study. The training will be conducted by MHE consultants who are content and technology specialists.

(iii) Up to 635 Institution students and 6 Institution teachers and district administrators will participate in the Research Program during the Term hereof.

(b) Institution agrees to participate in the Research Program under this Agreement with MHE during the Term set forth in Paragraph 8, below.

2. Institution Responsibilities

(a) Institution will be solely responsible, at its own expense, for providing all participating administrators, teachers, students and other participants with computers loaded with software and internet access sufficient for all Research Program participants to access the MHE Content on the MHE Platform.

(b) Institution will provide MHE and the MHE Researcher with access to Institution schools and other assistance that MHE reasonably determines is necessary in order to allow the MHE Researcher to conduct up to two on-site observations on the use and implementation of the MHE Content and progress of the Research Program during the school year covered by the Term hereof.

(c) Institution will administer no more than three (3) assessment tests of participating students during the Term in order for MHE and the MHE Researcher to benchmark student progress under the Research Program (the "Assessments"). Such Assessments shall include one pre-program assessment of students prior to introducing the MHE Content and a post-program assessment of students after the Research Program is completed. At MHE's request, Institution will also conduct a mid-year program assessment to survey student progress during the Term. All results of the Assessments shall be deemed the Confidential Information of Institution subject to Paragraph 7; however, Institution will provide the aggregated de-identified results of the Assessments to MHE and the MHE Researcher and agrees such results may be used by MHE in the Research Findings (defined below) and in any other manner (including in any other publications to which MHE may claim ownership and copyright, in its own name), without obligation to Institution.

(d) Institution will allow MHE or the MHE Researcher to conduct online surveys of progress of the Research Program for both Institution students and teachers. Survey questions may be designed for MHE or the MHE Researcher to ascertain the performance of the students participating in the Research Program (as appropriate), and the evaluation of the teachers with respect to the MHE Titles and the Research Program in general. All results of the survey will be owned exclusively by MHE, and may be used by MHE in the Research Findings (defined below) and in any other manner (including in any other publications to which MHE may claim ownership and copyright, in its own name), without obligation to Institution.

(e) Institution will allow MHE or the MHE Researcher to write, and MHE to publish at MHE's election, a research report discussing the results of the Research Program ("Research Findings"). If MHE elects to prepare a Research Findings, MHE will share all findings with Institution. However, Institution otherwise relinquishes all claims to the Research Findings and acknowledges and agrees that all rights, title and interest in and to the Research Findings, including the copyright therein and all rights under copyright shall be owned exclusively by MHE, and MHE may publish, reproduce and distribute the Research Findings in whole or in part

in any forms or media MHE chooses and may utilize any of the findings in any manner MHE chooses without obligation to Institution.

3. MHE Responsibilities

MHE hereby grants to Institution, during the Term hereof, the right to include links on Institution's website to deep-link into digital versions of the MHE Content licensed by Institution, solely for use as part of the Research Program by students, teachers, adult parent/guardian or instructional aides working with student, administrators/staff at Institution to the extent they are using the MHE Titles, and not otherwise to be distributed, reproduced, posted, displayed or otherwise disseminated in any form or media, except that Institution may make the MHE Content available for review by school governing boards, charter authorizers, and regulators solely as necessary for accreditation purposes and for charter/contract review and/or approval purposes, subject to advance notice to MHE.

4. Compliance with Law

In conducting the Research Program and, as appropriate, in the performance of this Agreement, each party acknowledges and agrees to comply with all applicable federal, state or local laws, rules and/or regulations. This includes, to the extent applicable, the provisions of the Family Educational Rights and Privacy Act ("FERPA") and the Children's On-Line Privacy Protection Act ("COPPA"). It is understood that Institution shall be responsible for obtaining any written or other consents from students and their parents to the extent required in connection with any aspects of the Research Program, and MHE shall be acting as a legal agent ("School Official") of Institution. As between the Parties, any information protected by FERPA submitted to MHE by Institution in connection with this Agreement or the Research Study shall be deemed the Confidential Information of Institution subject to Paragraph 7.

5. "Student Data"

(a) For purposes of this Agreement and the Research Program, MHE or the MHE Researcher will collect or obtain limited "Personal Information" that relates to the identity of a child enrolled in the Research Program. "Personal Information" shall mean individually identifiable information about a student that is collected during the Research Study, including a unique student identifier. Personal Information will not be shared beyond MHE and third parties that assist MHE with completing the research study, such as third party researchers including the MHE Researcher. All Personal Information shall remain the sole property of Institution and MHE and the MHE Researcher shall delete and destroy all Personal Information once the Research Study is completed.

(b) MHE may also collect certain demographic information concerning the child that is used in the Research Program including, but not limited to: race, gender, grade level, or class lunch financial assistance. This information will be aggregated and de-identified and will be used in, and retained for, the purposes of the Research Study. Aggregate and de-identified information may be shared publicly as a part of the Research Study.

6. Teacher Consent

Institution represents that each of its teachers, aides, administrators or other employees, or independent contractors who participate in the Research Program do so as employees of the Institution under the direction of their employer, the Institution or that each such person otherwise participates voluntarily at their own consent, which "consent" has been obtained by the Institution and is evidenced in a written document signed by the participant.

7. Confidential Information

Under this Agreement, each party may disclose to the other certain information identified that it regards as confidential ("Confidential Information"). Each party will use the other's Confidential Information solely to meet its obligations hereunder and make reasonable efforts not to disclose the other party's Confidential Information to any third party, except as may be required by law, unless such Confidential Information: (i) was in the public domain prior to, at the time of, or subsequent to the date of disclosure through no fault of the non-disclosing party; (ii) was rightfully in the non-disclosing party's possession or the possession of any third party free of any obligation of confidentiality; or (iii) was developed by the non-disclosing party's employees or agents independently of and without reference to any Confidential Information. The obligations of confidence set forth above shall terminate three (3) years after expiration or termination of this Agreement.

8. Term and Termination

The term of this Agreement shall be for the term of the Research Program, which is scheduled to begin on August 25, 2016 and end no later than the end of the school year or June 30, 2017, unless earlier terminated or extended in writing. Either party may terminate this Agreement at any time upon written notice to the other party. Upon notice of termination, each party will cease performance of this Agreement and shall return the other party's Confidential Information.

9. Miscellaneous

Each party is an independent contractor under this Agreement and not an employee, agent, or representative of the other. This Agreement constitutes the entire agreement as to its subject matter and supersedes all prior and contemporaneous oral and written agreements. Notices to be provided to us hereunder shall be sent to the attention of each party's Legal Department at the address set forth on the face of this Agreement.

Institution:
Center Joint Unified School District
8408 Watt Ave
Antelope, CA 95843

MHE:
McGraw-Hill School Education, a division
of McGraw-Hill School
Education Holdings, LLC

By:  By: 

Print Name: Rebecca Lawson

Title: Coordinator of Curriculum

Date: 8-29-16

Print Name: Lori Winchester Marshall

Title: Lead Analyst—Efficacy

Date: 9/1/16

EXHIBIT A – THE MHE TITLES AND THEIR COMPONENTS

School has adopted *StudySync* © 2015 materials.

Training

- Fall 2016: One free day of Professional Development training for participating teachers, covering best practices of *StudySync*.

Incentive

- One \$500 e-gift card per participating school upon completion of study and submission of all needed data.

EXHIBIT B – INSTITUTION RESPONSIBILITIES

As a participant in this evaluation, **Center Joint Unified School District** is responsible for the following:

- Ensuring full access and use of McGraw-Hill Education's *StudySync* program for all participating students
- Allowing MHE evaluation and development staff (or their representatives) access to school to conduct 1-2 informal fidelity of implementation observations
- Administering summative reading assessments, such as Smarter Balanced assessment for study
- Providing fully de-identified student achievement scores, and fully de-identified student demographic data for participating students for analysis and inclusion in a written report
- Giving consent for teachers participating in the research study to complete periodic surveys related to the use of *StudySync*.

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- Administering summative reading assessments, such as Smarter Balanced assessment for study
- Providing fully de-identified student achievement scores, and fully de-identified student demographic data for participating students for analysis and inclusion in a written report
- Giving consent for teachers participating in the research study to complete periodic surveys related to the use of *StudySync*.

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Facilities & Operations Department

To: Board of Trustees

Action Item _____

Date: September 21, 2016

Information Item X

From: Craig Deason, Assist. Supt.

Attached Pages 2

Assist. Supt. Initials: CD

SUBJECT: Conference Attendance

Craig Deason will attend the C.A.S.H. September Workshop – Fundamental Shift in Developer Fees at the Sacramento Double Tree Hotel on September 27, 2016.

Fees will be paid from department funds.

CASH September Workshops Fundamental Shift in Developer Fees

Sacramento

Tuesday, September 27, 2016
Registration: 8:30 a.m. - 9:00 a.m.
Workshop: 9:00 a.m. - 2:45 p.m.
DoubleTree Hotel
2001 Point West Way
(916) 929-8855

Tuesday, September 27 Registration

Ontario

Friday, September 30, 2016
Registration: 8:30 a.m. - 9:00 a.m.
Workshop: 9:00 a.m. - 2:45 p.m.
DoubleTree Hotel
222 N Vineyard Avenue
(909) 937-0900

Friday, September 30 Registration

On August 22, 2016, the Sacramento Superior Court authorized the State Allocation Board to implement their groundbreaking May decision to initiate authority for school districts to levy Level 3 developer fees. This has never previously occurred. Every new option results in the need to understand the option and the implications for how best to use that option for your school district. This workshop will give you the tools to rethink your developer fee strategy in light of the new opportunities provided by the Sacramento court decision. CASH will have attorneys, school district practitioners, land use planners, California Environmental Quality Act (CEQA) information experts, needs analysis and other experts to help you to understand how you can use this new fee level tool.

This workshop will provide you with information on:

- History of Fees and CEQA Mitigation
- Level 1, 2, and 3 Developer Fees
- The Fundamental Shift in Developer Fees
- Alternatives to Levying Developer Fees
- What Lies Ahead?

These and other important topics will be addressed by this workshop.

CLICK BELOW TO REGISTER ONLINE:

- Tuesday, September 27, 2016
- Friday, September 30, 2016

REGISTRATION FEES

For September 27 Workshop	On or Before September 27	On-Site
Members:	\$274	\$333
Non Members:	\$364	\$423
For September 30 Workshop	On or Before September 30	On-Site
Members:	\$274	\$333
Non Members:	\$364	\$423

CANCELLATION POLICY

For cancellations received:

On or Prior to September 16, 2016:	Full Refund
September 17 - 23, 2016:	\$75 Charge
After September 23, 2016:	No Refund

Cancellations must be received in writing. Fax to (916) 448-7495
or email to: RJGilles@m-w-h.com



Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Curriculum

Date: September 21, 2016

Action Item X

To: Board of Trustees

Information Item

From: Becky Lawson,
Initials: _____

K-12 Curriculum Coordinator
Attached Pages X

SUBJECT: Certification of Provision of Standards-Aligned Instructional Materials

The local governing board of Center Joint Unified School District hereby certifies that as of this date, each pupil in the district/county office of education in kindergarten through grade twelve, has been provided with a standards-aligned textbook or basic instructional materials to meet the requirements of *Education Code* Section 60422 (a).

RECOMMENDATION: Center Joint Unified School Board of Trustees to approve Certification of Provision of Standards-Aligned Instructional Materials

Certification of Provision of Standards-Aligned Instructional Materials

The local governing board of the Center Unified School District hereby certifies that as of this date, each pupil in the district, in kindergarten through grade twelve, has been provided with a standards-aligned textbook or basic instructional materials in each of the following areas:

- History/social science
- Mathematics
- Reading/language arts
- Science

For students in K-8, the instructional materials were purchased from an approved standards-aligned state adoption list as required by *CCR, Title 5, Section 9531*.

For students in grades K-12, the instructional materials were adopted by the local governing board following district review of the materials and their alignment with state content standards as required by *CCR, Title 5, Section 9531*

Certification was approved by the local governing board at a public meeting held on September 21, 2016.

Note: The language below is recommended following the California State Board of Education adoption of K-8 instructional materials as needed to certify compliance with the 24-month requirement of *Education Code Section 60422 (a)*.

Future State Board adoptions are scheduled as follows:

Subject	Adoption Date	24 Month Date
History-Social Science	*Suspended	*Suspended
Science	November 2018	Fall 2020
Mathematics	2014	2016
Reading/Language Arts	January 2015/16	Fall 2018

*Assembly Bill X4 2 (Chapter 2, Statutes of 2009-10 fourth Extraordinary Session) signed on July 28, 2009, suspended the process and procedures for adopting instructional materials, including framework revisions, until the 2013/14 school year. Senate bill 70 (Chapter 7 of the Statutes of 2011) extended that suspension until the 2015-16 school year.

Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Curriculum

Date: September 21, 2016

Item X

To: Board of Trustees

Information Item

From: Becky Lawson, K-12 Curriculum Coordinator

Initials: _____

Attached Pages X

SUBJECT: Statement of Assurances Instructional Materials Fund

Education Code Section 60119 (c) specifies that the governing boards of school districts are subject to the requirements of Education Code 60119 in order to receive funding for Pupil Textbook and Instruction Materials Incentive Program (Education code 60252), and/or instructional materials from any state source in a fiscal year in which the Superintendent of Public Instruction determines that the base revenue limit per average daily attendance (ADA) for each school district will increase by at least one percent from the prior fiscal year.

RECOMMENDATION: CJUSD Board of Trustees approve Resolution No. # 3/2016-17 which certifies that the District has sufficient materials in CORE subjects.

Resolution

Center Joint Unified School District

Resolution No. #3/2016-17

Notification of Compliance With Education Code Section 60119 for Funds Received Under Pupil Textbook and Instructional Materials Incentive Program.

RESOLUTION REGARDING SUFFICIENCY OF INSTRUCTIONAL MATERIALS:

Whereas, the governing board of Center Joint Unified School District, in order to comply with the requirements of *Education Code* Section 60119 held a public hearing on September 21, 2016, at six o'clock, which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

FOR A FINDING OF SUFFICIENT INSTRUCTIONAL MATERIALS:

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the Center Joint Unified School District, and;

Whereas, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

- **Mathematics -**

Kindergarten-5th grade: My Math (McGraw Hill)

Grades 6th: Core Connections 1 (College Preparatory Mathematics/CPM)

WCR:

Grades 7th- 8th: Core Connections 2 & 3 (College Preparatory Mathematics/CPM)

CHS:

Core Connections 3 (College Preparatory Mathematics/CPM)

Integrated 1 (College Preparatory Mathematics/CPM)

Integrated 2 (College Preparatory Mathematics/CPM)

Algebra II: Algebra II (McDougal Littell)

Calculus: Larson & Hostetler's Precalculus Key Curriculum Calculus by Paul Foerster (Houghton Mifflin) Statistics Advanced Placement: The Practice of Statistics (3rd Edition) (MacMillian-MPS)

MHS:

Integrated 1 (Pearson)

Algebra 1A & 1B: Algebra 1 California Editions (Prentice Hall)

Foundations of Algebra: Core Connections 3 (College Preparatory Mathematics/CPM)

Math Lab: California Mathematics, A Pre-Algebra Course (McGraw Hill)

Consumer Math 1 & 2 : Consumer Mathematics (AGS Publishing)

- **Science –**

Kindergarten-5th grade California Science (Harcourt)

6th grade: Facts on Earth Science, California Edition (Prentice Hall)

WCR:

7th grade: Facts on Life Science, California Edition (Prentice Hall)

8th grade: Facts on Physical Science, California Edition (Prentice Hall)

CHS:

Earth Science: Earth Science, California Edition (Prentice Hall)

Life Science: Biology, California Edition (Glencoe McGraw Hill)

Biology: Biology, California Edition (McDougal Littell)

Biology Advanced Placement: Biology, Campbell 6th Edition (McDougal Littell)

Chemistry: Chemistry, California Edition (Holt, Rinehart and Winston)

Physics: Holt Physics, California Edition (Holt, Rinehart, and Winston)

MHS:

Life Science: Biology: Cycles of Life AGS (Environmental Science AGS)

Physical Science: Physical Science AGS (Earth Science AGS)

Health: Health a Guide to Wellness (Glencoe)

- **History-social science –**

Kindergarten: My World (Houghton Mifflin)

1st grade: School and Family (Houghton Mifflin)

2nd grade: Neighborhoods (Houghton Mifflin)

3rd grade: Communities, California Edition (Houghton Mifflin)

4th grade: California Studies (Houghton Mifflin)

5th grade: United States History: The Early Years (Houghton Mifflin)

6th grade: World History: Ancient Civilizations (McDougal Littell)

WCR:

7th grade: World History: Medieval and Early Modern Times (McDougal Littell)

8th grade: Creating America: Beginnings through World War (McDougal Littell)

CHS:

10th grade: Modern World History, California Edition (McDougal Littell)

11th grade: The Americans: Reconstruction to the 21st Century, California Edition (McDougal Littell)

11th grade Advanced Placement: The American Pageant (Houghton Mifflin)

12th grade: Economics: New Ways of Thinking (EMC Publishing)

12th grade Advanced Placement: Macroeconomics for AP & Economics (Example)

12th grade: Magruder's American Government, California (Prentice Hall)

MHS:

Pacemaker- Economics (Globe Fearon)

Pacemaker-American Government (Globe Fearon)

Pacemaker-United States History (Globe Fearon)

Pacemaker-World History (Globe Fearon)

- English/language arts, including the English language development component of an adopted program –
Kindergarten-6th grade: Wonders (SRA/McGraw Hill)

WCR:

7th & 8th grade: Study Sync (McGraw Hill)

CHS:

9th grade & Honors: English/Language Arts Collection (Pearson)

10th grade: English/Language Arts Collection (Pearson)

10th grade Honors English: English/Language Arts Collection: World Masterpieces Anthologies (Pearson)

11th grade: English/Language Arts Collection (Pearson)

12th grade: English/Language Arts Collection (Pearson)

12th grade Advanced Placement: English/Language Arts Collection: Literature: An Introduction to Fiction, Poetry, Drama, and Writing (5th Edition) (Pearson)

MHS:

Grades 10 -12 : Study Sync (McGraw Hill)

Whereas, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

Whereas, laboratory science equipment as available for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that for the 2016/17 school year, the Center Joint Unified School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

Kelly Kelley, Board President

Delrae M. Pope, Board Clerk

Jeremy Hunt, Board Representative

Scott A. Loehr, Superintendent

Nancy Anderson, Member

Date

Donald E. Wilson, Member

CENTER JOINT UNIFIED SCHOOL DISTRICT
AGENDA DESCRIPTION REGARDING
ADOPTING OF LEVEL 1 SCHOOL FEE INCREASE

I. Public Hearing Relative To The Consideration And Adoption Of A Resolution To Increase Level 1 School Fees Imposed On Residential And Commercial/Industrial Development Projects.

Discussion:

Prior to increasing statutory school fees, the District's Governing Board must conduct a public hearing. In February 2016 the State Allocation Board approved an increase in the authorized statutory developer fee, from \$3.39 to \$3.48 per square foot of residential development and from \$0.55 to \$0.56 per square foot for commercial/industrial development. Staff believes that the facts set forth in a Developer Fee Justification Report prepared in accordance with Government Code sections 66000, *et seq.*, dated June 2016, for the Center Joint Unified School District ("Report"), are reflective of the student generation rates and amount of future development and costs of school facilities necessary to accommodate students generated from such development.

Action:

Conduct a public hearing relative to the consideration and possible adoption of a resolution by the governing Board of the Center Joint Unified School District entitled "RESOLUTION OF THE GOVERNING BOARD OF THE CENTER JOINT UNIFIED SCHOOL DISTRICT TO INCREASE STATUTORY SCHOOL FEES IMPOSED ON RESIDENTIAL AND COMMERCIAL/INDUSTRIAL DEVELOPMENT PROJECTS PURSUANT TO EDUCATION CODE SECTION 17620 (LEVEL 1 FEES)."

II. Adoption Of A Resolution To Increase Statutory School Fees For Residential And Commercial/Industrial Development

Discussion:

Following a public hearing regarding the possible increase of statutory school fees, staff recommends that the District's Governing Board adopt the Resolution increasing Level 1 Statutory School Fees.

Action:

Adopt the resolution entitled "RESOLUTION OF THE GOVERNING BOARD OF THE CENTER JOINT UNIFIED SCHOOL DISTRICT TO INCREASE STATUTORY SCHOOL FEES IMPOSED ON RESIDENTIAL AND COMMERCIAL/INDUSTRIAL DEVELOPMENT PROJECTS PURSUANT TO EDUCATION CODE SECTION 17620 (LEVEL 1 FEES)."

Center Joint Unified School District

AGENDA REQUEST FOR:	
Dept./Site: Superintendent's Office	Action Item <u> X </u>
To: Board of Trustees	Information Item <u> </u>
Date: September 21, 2016	# Attached Pages <u> </u>
From: Scott A. Loehr, Superintendent	
Principal/Administrator Initials: <u> </u>	

<p>SUBJECT:</p> <p style="text-align: center;">Residential & Commercial/Industrial Development School Fee Justification Study and Resolution #5/2016/17: Resolution of the Governing Board of the Center Joint Unified School District to Increase Statutory School Fees Imposed on Residential and Commercial/Industrial Development Projects Pursuant to Education Code Section 17620 (Level 1 Fees)</p> <p>In February 2016 the State Allocation Board approved an increase in the authorized statutory developer fee for residential and commercial/industrial development. Staff believe that the facts set forth in a Developer Fee Justification Report prepared in accordance with Government Code section 6600, et seq., dated June 2016, for the Center Joint Unified School District are reflective of the student generation rates and amount of future development and costs of school facilities necessary to accommodate students generated from such development.</p> <p>RECOMMENDATION: The CJUSD Board of Trustees approve the Residential & Commercial/Industrial Development School Fee Justification Study and Resolution #5/2016/17: Resolution of the Governing Board of the Center Joint Unified School District to Increase Statutory School Fees Imposed on Residential and Commercial/Industrial Development Projects Pursuant to Education Code Section 17620 (Level 1 Fees).</p>
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RESOLUTION NO. 5/2016-17

RESOLUTION OF THE GOVERNING BOARD OF THE CENTER JOINT UNIFIED SCHOOL DISTRICT TO INCREASE STATUTORY SCHOOL FEES IMPOSED ON RESIDENTIAL AND COMMERCIAL/INDUSTRIAL DEVELOPMENT PROJECTS PURSUANT TO EDUCATION CODE SECTION 17620 (LEVEL 1 FEES)

WHEREAS, the Governing Board ("Board") of the Center Joint Unified School District ("District") provides for the educational needs for K-12 students within its boundaries; and

WHEREAS, the Board of the District has previously adopted and imposed statutory school fees ("Statutory School Fees") pursuant to Education Code sections 17620, *et seq.*, and Government Code sections 65995, *et seq.*, "(School Fee Legislation)" in the amounts of \$2.97 per square foot of assessable space of residential development in the District, and \$.47 per square foot of commercial/industrial development in the District; and

WHEREAS, the State Allocation Board has taken action pursuant to Government Code section 65995(b)(3), which authorizes school districts to increase statutory school fees to \$3.48 per square foot for assessable space of residential development and \$.56 per square foot of chargeable covered and enclosed space for all categories of commercial/industrial development, as long as such increases are properly justified by the District pursuant to law; and

WHEREAS, residential and commercial/industrial development continue to generate additional students for the District's schools and the District is required to provide school facilities ("School Facilities") to accommodate those students; and

WHEREAS, overcrowded schools within the District have an impact on the District's ability to provide an adequate quality education and negatively impacts the educational opportunities for the District's students; and

WHEREAS, the District does not have sufficient funds available for the construction or reconstruction of the School Facilities to accommodate students generated from residential or commercial/industrial development; and

WHEREAS, the Board of the District has received and considered a report entitled Justification Report for the Center Joint Unified School District prepared by Caldwell Flores Winters, Inc., in accordance with Government Code sections 66000, *et seq.*, ("Report"), which Report includes information, documentation, and analysis of the School Facilities needs of the District, including (a) the purpose of the Statutory School Fees; (b) the use to which the Statutory School Fees are to be put; (c) the nexus (roughly proportional and reasonable relationship) between residential and commercial/industrial development and the following: (1) the use for Statutory School Fees; (2) the need for School Facilities; (3) the cost of School Facilities and the amount of Statutory School Fees from residential and commercial/industrial development; (d) a determination of the impact of the increased number of employees anticipated to result from the commercial/industrial development (by category) upon the cost of providing School Facilities within the District; (e) an evaluation and projection of the number of students that will be generated by residential development; (f) the new School Facilities that will be required to serve such students; and g) the cost of such School Facilities; and

WHEREAS, said Report pertaining to the Statutory School Fees and to the capital facilities needs of the District was made available to the public, as required by law, before the Board considered same at a regularly-scheduled public meeting regarding the proposed increases in the Statutory School Fees; and

WHEREAS, all required notices of the proposed increases in the Statutory School Fees have been given; and

WHEREAS, a public hearing was held at a regularly-scheduled meeting of the Board of the District relating to the proposed increases in the Statutory School Fees; and

WHEREAS, Education Code section 17621 provides that the adoption, increase or imposition of any fee, charge, dedication, or other requirement, pursuant to Education Code section 17620 shall not be subject to Division 13 (commencing with section 21000) of the Public Resources Code.

NOW THEREFORE, be it resolved by the Board of the Center Joint Unified School District as follows:

1. That the above recitals are true and correct.
2. That the Board accepts and adopts the Report.
3. That the Board finds that the purpose of the Statutory School Fees imposed upon residential development is to fund the construction and/or reconstruction of School Facilities as authorized pursuant to the School Fee Legislation which is required to serve the students generated by the residential development upon which the Statutory School Fees are imposed.
4. That the Board finds that the Statutory School Fees imposed on residential development will be used only to finance those School Facilities described in the Report and related documents, and that these School Facilities are required to serve the students generated by the residential development within the District; and that subject to any limitations set forth in the School Fee Legislation, the use of the Statutory School Fees will include construction or acquisition of School Facilities, remodeling existing School Facilities, the addition of technology, and acquiring and installing additional portable classrooms and related School Facilities, with the specific location of new schools, remodeling of existing School Facilities, and additional portables to be determined based on the residence of the students being generated by such residential development, as well as any required central administrative and support facilities within the District plus any studies authorized pursuant to Education Code section 17620(a)(5).
5. That the Board finds that there is a roughly proportional, reasonable relationship between the use of the Statutory School Fees and the residential development within the District, because the Statutory School Fees imposed on residential development by this Resolution will be used to fund School Facilities which will be used to serve the students generated by such residential development.
6. That the Board finds that there is a roughly proportional, reasonable relationship between the residential development upon which the Statutory School Fees are imposed and the need for School Facilities in the District, because new students will be generated from residential development within the District and the District does not have student capacity in the existing School Facilities to accommodate these students.

7. That the Board finds that the amount of the Statutory School Fees levied on residential development as set forth in this Resolution is roughly proportional and reasonably related to, and does not exceed the cost of, providing the School Facilities required to serve the students generated by such residential development within the District.

8. That the Board finds that the purpose of the Statutory School Fees imposed on new commercial/industrial development is to fund School Facilities required to serve the students generated by the new commercial/industrial development upon which the Statutory School Fees are imposed.

9. That the Board finds that the Statutory School Fees imposed on new commercial/industrial development (by category) will be used only to finance those School Facilities described in the Report and related documents and that subject to any limitations set forth in the School Fee Legislation, these School Facilities are required to serve the students generated by such new commercial/industrial development; and that the use of the Statutory School Fees will include construction or acquisition of additional School Facilities, remodeling existing School Facilities, the addition of technology, and acquiring and installing additional portable classrooms and related facilities, with the specific location of new schools, remodeling of existing School Facilities, and additional portables to be determined based on the residence of the students being generated by such new commercial/industrial development, as well as any required central administrative and support facilities within the District plus any studies authorized pursuant to Education Code section 17620(a)(5).

10. That the Board finds that there is a roughly proportional, reasonable relationship between the use of the Statutory School Fees and new commercial/industrial development by category within the District, because the Statutory School Fees imposed on commercial/industrial development by this Resolution will be used to fund School Facilities which will be used to serve the students generated by such new commercial/industrial development.

11. That the Board finds that there is a roughly proportional, reasonable relationship between the commercial/industrial development by category, upon which the Statutory School Fees are imposed, and the need for additional School Facilities in the District because new students will be generated from commercial/industrial development within the District and the District does not have student capacity in the existing School Facilities to accommodate these students.

12. That the Board finds that the amount of the Statutory School Fees levied on commercial/industrial development by category as set forth in this Resolution is roughly proportional and reasonably related to, and does not exceed the cost of, providing the School Facilities required to serve the students generated by such commercial/industrial development within the District.

13. That the Board find that a separate account has been established for the deposit of Statutory School Fees imposed on residential and commercial/industrial development and that said account has at all times since been separately maintained, except for temporary investments, from other funds of the District.

14. That the Board finds that the funds of account, described in section 13, consisting of the proceeds of Statutory School Fees have been imposed for the purposes of constructing and reconstructing those School Facilities necessitated by new residential and commercial/industrial development and, thus, these funds may be expended for those purposes. The Statutory School Fees may also be expended by the District for the costs of performing any study or otherwise

making the findings and determinations required under subdivisions (a), (b), and (d) of section 66001 of the Government Code. In addition, the District may also retain, as appropriate, an amount not to exceed in any fiscal year, three percent (3%) of the fees collected in that fiscal year pursuant to Education Code section 17620 for reimbursement of the administrative costs incurred by the District in collecting the Statutory School Fees.

15. That the Board hereby increases the Statutory School Fees as a condition of approval for residential development projects and imposes the Statutory School Fees as a condition of approval for residential development projects and imposes the Statutory School Fees on such development projects in the following amounts:

a. \$3.48 per square foot of assessable space for residential construction as set forth in Education Code section 17620(a) (1)(B)(C) and (D), including new residential construction; other residential construction; and manufactured homes and mobile homes as authorized under Education Code section 17625, except for any construction described in Government Code sections 65995.1 and 65996.2 ("Senior and Migrant Worker Housing").

b. \$.56 per square foot of assessable space (as defined in the School Fee Legislation) for Senior and Migrant Worker Housing.

16. That this Board hereby increases the Statutory School Fees as a condition of approval of commercial/industrial development projects and levies the Statutory School Fees on such development projects in the following amounts per square foot of chargeable covered and enclosed space (as defined in the School Fee Legislation):

a. \$.56 per square foot for commercial/industrial development

17. That the proceeds of the Statutory School Fees increased and established pursuant to this Resolution shall continue to be deposited into that account identified in section 13 of this Resolution, the proceeds of which shall be used exclusively for the purpose for which the Statutory School Fees are to be collected, including accomplishing any study, findings or determinations required by subdivisions (a), (b) and (d) of section 66001 of the Government Code or retaining an amount not to exceed in any fiscal year three percent (3%) of the fees collected in that fiscal year, pursuant to Education Code section 17620 for reimbursement of the administrative costs incurred by the District in collecting the Statutory School Fees, or in financing the described Report or in defending the imposition of Statutory School Fees.

18. That the Superintendent, or his or her designee, is directed to cause a copy of this Resolution to be delivered to the building official of the cities within the District's boundaries and the county along with a copy of all the supporting documentation referenced herein and a map of the District clearly indicating the boundaries thereof, advising the cities and county that new residential and commercial/industrial development is subject to the Statutory School Fees increased and readopted pursuant to this Resolution and requesting that no building permit or approval for occupancy be issued by any of these entities for any residential development project, mobile home or manufactured home subject to the Statutory School Fees absent a certification from this District of compliance of such project with the requirements of the Statutory School Fees, nor that any building permit be issued for any non-residential development absent a certification from this District of compliance with the requirements of the applicable Statutory School Fees.

19. That the Board hereby establishes a process that permits the party against whom the commercial/industrial Statutory School Fees are imposed, the opportunity for a hearing to appeal that imposition of Statutory School Fees for commercial/industrial development as required by Education Code section 17612(e)(2). The appeal process is as follows:

(a) Within ten (10) calendar days of being notified, in writing (by personal delivery or deposit in the United States Mail), of the commercial/industrial Statutory School Fees to be imposed or paying the commercial/industrial Statutory School Fees, pursuant to Education Code section 17620, a party shall file a written request for a hearing regarding the imposition of commercial/industrial Statutory School Fees. The party shall state in the written request the grounds for opposing the imposition of commercial/industrial Statutory School Fees and said written request shall be served by personal delivery or certified or registered mail to the Superintendent of the District.

(b) The possible grounds for that appeal include, but are not limited to, the inaccuracy of including the project within the category pursuant to which the commercial/industrial Statutory School Fees are to be imposed, or that the employee generation or pupil generation factors utilized under the applicable category are inaccurate as applied to the project.

(c) Within ten (10) calendar days of receipt of the written request for a hearing regarding the imposition of commercial/industrial Statutory School Fees, the Superintendent of the District, or his or her designee, shall give notice in writing of the date, place and time of the hearing to the party appealing the imposition of commercial/industrial Statutory School Fees. The Superintendent, or his or her designee, shall schedule and conduct said hearing within thirty (30) calendar days of receipt of the written request. The Superintendent, or his or her designee, shall render a written decision within ten (10) days following the hearing on the party's appeal and serve it by certified or registered mail to the last known address of the party.

(d) The party against whom the commercial/industrial Statutory School Fees are imposed may appeal the Superintendent's, or his or her designee's, decision to the Board of the District.

(e) The party appealing the Superintendent's, or his or her designee's decision shall state in the written appeal the grounds for opposing the imposition of the commercial/industrial Statutory School Fees, and said written appeal shall be served by personal delivery or certified or registered mail to the Superintendent of the District.

(f) the possible grounds for that appeal to the Board of the District include, but are not limited to, the inaccuracy of including the project within the category pursuant to which the commercial/industrial Statutory School Fees are to be imposed, or that the employee generation or pupil generation factors utilized under the applicable category are inaccurate as applied to the project.

(g) Within ten (10) calendar days of receipt of the written request for a hearing regarding the imposition of commercial/industrial Statutory School Fees, the Superintendent of the District, or his or her designee, shall give notice in writing of the date, place and time of the hearing to the party appealing the imposition of commercial/industrial Statutory School Fees. The Board of the District shall schedule and conduct said hearing at the next regular meeting of the Board, provide that the party is given notice at least five (5) working days prior to the regular meeting of the Board. The Board shall render a written decision within ten (10) days following the hearing of the party's appeal and serve the decision by certified or registered mail to the last known address of the party.

(h) The party appealing the imposition of the commercial/industrial Statutory School Fees shall bear the burden of establishing that the commercial/industrial Statutory School Fees are improper.

20. That the Superintendent is authorized to cause a certificate of compliance to be issued for each development project, mobile home and manufactured home for which there is compliance with the requirement for payment of the Statutory School Fees in the amount specified by this Resolution. In the event a certificate of compliance is issued for the payment of Statutory School Fees for a development project, mobile home or manufactured home and it is later determined that the statement or other representation made by an authorized party concerning the development project as to square footage is untrue, then such certificate shall automatically terminate and the appropriate city shall be so notified.

21. That no statement or provision set forth in this Resolution, or referred to therein shall be construed to repeal any preexisting fee previously imposed by the District on any residential or nonresidential development. Notwithstanding the preceding, if the District adopts alternative school facilities fees for new residential construction pursuant to Government Code sections 65995.5, 65995.6 and/or 65995.7 ("Alternative School Facilities Fees"), the District is hereby authorized to collect the Alternative School Facilities in lieu of the Statutory School Fee with respect to new residential construction. If the Alternative School Facilities Fees should lapse or be terminated, then the Statutory School Fees shall be collected for new residential construction at the amount set forth in this Resolution.

22. That the increase in the Districts Statutory School Fees will become effective on November 20, 2016, unless a separate resolution increasing the fees immediately on an urgency basis is adopted by the Board.

ADOPTED, SIGNED AND APPROVED this 21st day of September, 2016.

President of the Governing Board of the
Center Joint Unified School District

Clerk of the Governing Board of the
Central Joint Unified School District

CERTIFICATE

STATE OF CALIFORNIA)
)
COUNT OF SACRAMENTO) ss
)
and COUNTY OF PLACER)

I, Nancy Anderson, Clerk of the Governing Board of the Center Joint Unified School District, do hereby certify that the foregoing Resolution was adopted by the Governing Board of said District at a meeting of said Board held on the 21st days of September, 2016 that the same has not been rescinded, amended or repealed, and that it was so adopted by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Clerk of the Governing Board of the
Center Joint Unified School District

Residential & Commercial/Industrial Development School Fee Justification Study

**Prepared For:
Center Joint Unified School District**

JUNE 2016

Prepared By:



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EXECUTIVE SUMMARY

This study finds that the analysis to determine the imposition of fees pursuant to Government Code Section (GC §) 65995 indicates that the Center Joint Unified School District (District) is justified to impose a fee of \$3.48 per square foot of residential construction and \$0.56 per square foot of commercial/industrial development with the exception of self-storage development which should be imposed a fee not to exceed \$0.30.

The relationship between residential development and the need for new school facilities is established by examining the capacity of the District's schools calculated in accordance with methods established in EC §17071.10 et seq., the growth and/or decline of the existing student population, and the need to accommodate future students from new residential construction from which the proposed fees are to be levied, in school facilities funded in whole or in part by the fees imposed. The calculation of students from future development pursuant to GC §65995 et seq. is made by determining the ratio of students to residential units for existing residential development within the district and by multiplying the pupil per dwelling unit ratio by the number of proposed new units to be constructed.

Table 1 calculated the capacity of the District's schools. Table 2 shows the enrollment history for grades K through 12 of the District as reported to the State Department of Education in annual October California Basic Educational Data Systems (CBEDS) enrollment reports. Appendix A - Tables 1 through 12 illustrate the application of the pupils per dwelling unit ratio to the number of proposed new units to be constructed and the need and cost of additional school facilities to accommodate these students.

The results of the calculations performed in this report indicate that GC §65995 fees of \$3.48 per square foot of residential construction to be imposed on future residential development will not exceed the total cost of school facilities, land, and land improvement costs related to residential development. The total projected school facility costs from new residential projects are \$192,848,923 for grades K through 12. The total projected statutory fees to be collected from new residential development are \$100,994,820, which are less than the projected costs to mitigate the impact of future residential development. The shortfall is estimated to be \$91,854,103.

A. NEED FOR ADDITIONAL SCHOOL FACILITIES & FINANCING

Level I developer fees may be collected by a school district that justifies the need to collect them. A reasonable relationship should exist between the fee charged and the need for new land and/or school facilities to accommodate students from new development. This study used estimated costs for land, site improvements, and school facilities construction as the basis for estimating the level of need in dollars. These needs were calculated based on a per-single and multifamily dwelling unit basis.

Summary

It is projected that the District will need \$192,848,923 in 2016 dollars to finance projected future needs for K-12 school facilities based on the current residential construction schedule, current pupil per dwelling unit yield ratios and SFP adopted facilities construction standards. Residential developer fee revenues are projected to be \$100,994,820 for the District, leaving a shortfall of \$91,854,103 for financing future needs for the District.

Other Projects

Other projects will include purchase, lease, or rental of relocatable school facilities, interim site improvements at the existing school site, and necessary administrative expenses required to support the land acquisition and facilities construction.

Reconstruction of Existing Facilities

In addition to new construction needs, some renovation or reconstruction of the existing facility could be needed to maintain the usefulness of the school for the immediate impact of new students generated by development, prior to the construction of a new school. Because the existing school is fully committed to students from existing homes, all future growth must be housed in new or reconstructed facilities upon the existing site until the new school can be built.

The existing school may not be reconstructed if it is determined that construction of a new replacement school is more cost-effective and will provide a more educationally appropriate environment.

Other Costs That May Be Paid from Fees Collected

In addition to the above costs, Developer Fees may be used to pay the administrative, legal, architectural, engineering, or other costs associated with implementing the land acquisition, site improvements, school facilities construction and the Developer Fee program.

Use of Facility Fees

Developer fees will be used for provision of emergency portable classrooms, reconstruction of existing facilities and construction.

B. LEGISLATIVE AUTHORITY

The following section is summary of legislative action pertaining to the levying of developer fees and establishes a school district's ability to impose fees on development within its boundaries.

Legislative History

February 2016 State Allocation Board (SAB) action

In February 2016, the SAB approved an increase in the authorized statutory developer fee from \$3.39 to \$3.48 per square foot of residential development and from \$0.55 to \$0.56 per square foot of commercial/industrial development after discovering a discrepancy in the RS Means Index used as the basis for the increase.

January 2016 State Allocation Board (SAB) action

In January 2016, the SAB approved an increase in the authorized statutory developer fee from \$3.36 to \$3.39 per square foot of residential development and from \$0.54 to \$0.55 per square foot of commercial/industrial development.

January 2014 State Allocation Board (SAB) action

In January 2014, the SAB approved an increase in the authorized statutory developer fee from \$3.20 to \$3.36 per square foot of residential development and from \$0.47 to \$0.54 per square foot of commercial/industrial development.

January 2012 State Allocation Board (SAB) action

In January 2012, the SAB approved an increase in the authorized statutory developer fee from \$2.97 to \$3.20 per square foot of residential development and from \$0.47 to \$0.51 per square foot of commercial/industrial development.

January 2010 State Allocation Board (SAB) action

In January 2010, the SAB approved that all developer fees would remain unchanged from the 2008 levels.

January 2008 State Allocation Board (SAB) action

In January 2008, the SAB approved an increase in the authorized statutory developer fee from \$2.63 to \$2.97 per square foot of residential development and from \$0.42 to \$0.47 per square foot of commercial/industrial development.

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January 2006 State Allocation Board (SAB) action

In January 2006, the SAB approved an increase in the authorized statutory developer fee from \$2.24 to \$ 2.63 per square foot of residential development and from \$0.36 to \$0.42 per square foot of commercial/industrial development.

January 2004 State Allocation Board (SAB) action

On January 28, 2004, the SAB approved an increase in the authorized statutory developer fee from \$2.14 to \$ 2.24 per square foot of residential development and from \$0.34 to \$0.36 per square foot of commercial/industrial development.

January 2002 State Allocation Board (SAB) action

On January 23, 2002, the SAB approved an increase in the authorized statutory developer fee from \$2.05 to \$ 2.14 per square foot of residential development and from \$0.33 to \$0.34 per square foot of commercial/industrial development.

January 2000 State Allocation Board Action

In January of 2000, the State Allocation Board acted to increase statutory developer fees from \$1.93 to \$2.05 per square foot for residential construction and from \$0.31 to \$0.33 per square foot for commercial/industrial construction.

November 1998 Passage of Senate Bill 50 and Proposition 1A

On November 4, 1998, California voters approved Proposition 1A. This action made little revision to the manner in which standard (GC §65995) developer fees are calculated. However, fees in excess of the standard fee were limited to the provisions of GC §§ 65995.5 and .7.

January 1998 State Allocation Board (SAB) action

On January 28, 1996, the SAB approved an increase in the statutory developer fee from \$1.84 to \$ 1.93 per square foot of residential development and \$0.30 to \$0.31 per square foot of commercial/industrial development.

January 1996 SAB action

On January 24, 1996, the SAB approved an increase in the statutory developer fee from \$1.72 to \$ 1.84 per square foot of residential development and \$0.28 to \$0.30 per square foot of commercial/industrial development.

Repeal of ACA 6 (Proposition 170, 1993)

On November 4, 1993, California's voters rejected Proposition 170. As part of this action, the additional fee of \$1.00 per square foot for residential construction authorized by SB 1287 was repealed. On November 5, 1993, the statutory developer for residential development became limited to a maximum of \$1.65. On January 26, 1994, the SAB enacted a once in two-year increase in the statutory fee for inflation that has raised the maximum fee from \$1.65 to \$1.72 for residential construction and from \$0.27 to \$0.28 for commercial/industrial construction.

Senate Bill (SB) 1287

On September 30, 1992, the governor signed into law SB 1287. It contained several provisions that appear to both lay and legal analysts to be ambiguous. Among the more certain provisions of this legislation is the authorization for school districts to collect an additional \$1.00 per square foot residential developer fee, above the already imposed \$1.65 per square foot fee authorized by AB 2926, if it can be substantiated through a fee justification study. The total residential developer fee increase to \$2.65 per square foot became effective statewide on January 1, 1993, and expired with the defeat of Proposition 170.

Assembly Bill (AB) 2926

In September 1986, AB 2926 was signed into law. It authorized school districts to impose a fee of not more than \$1.50 per square foot on residential and \$0.25 per square foot on commercial/industrial development if the school district could establish a finding that additional development projects caused an increased need for school facilities. Developer fees are adjusted for inflation every other year by the SAB, commencing 1990. As of September 30, 1992, the maximum fees were set at \$1.65 per square foot, plus \$1.00 as authorized by SB 1287 effective January 1, 1993, for residential development and \$0.27 per square foot for commercial/industrial development.

Assembly Bill (AB) 1600

AB 1600 established that school districts must satisfy specific criteria and requirements when establishing, increasing, or imposing a fee as a condition of approval of a development project. These criteria and requirements are:

1. The District must identify the purpose and use of the fee.
2. The District must establish a reasonable relationship between the *fee's use* and the *type of development* on which the fee is imposed, including a determination of a reasonable relationship between the need for additional school facilities and the type of development on which the fee is imposed.
3. The District must establish a reasonable relationship between the *amount* of the fee and the cost of the additional school facility, portion of the additional school facility, or reconstructed school facility with expanded pupil capacity caused by the development on which the fee is imposed.

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4. The District must make a report each fiscal year regarding any portion of the fee remaining unexpended or unencumbered for five or more years after deposit.

Assembly Bill 181

AB 181 imposed the following changes and additional requirements for school districts imposing or increasing developer fees:

1. School districts may, after conducting a study of employee generation factors within the district, establish commercial/industrial fees on categories of projects or on a case-by-case basis.
2. School Facility Fees may not be used for the “purposes of deferred maintenance,” for routine maintenance, or for removal of asbestos – except as part of an eligible project.
3. Adoption of School Facilities Fees by the Board of Education is exempt from the California Environmental Quality Act (CEQA) (Government Code Section 53080. 1, added by Chapter 1209, Statutes of 1989).
4. The school district’s governing board must establish a process to allow appeals of the imposition of developer fees.

Other Legislation

Other legislation regarding developer fees provides that:

1. Developer fees are to be isolated in a capital facilities fund account. These fees, and any income earned on these fees (i.e., interest), may be used only for the purposes for which they were collected (Government Code Section 53077).
2. School districts may charge a fee on mobile homes if:
 - a. the fee is levied only on the initial installation of the mobile home in the district,
 - b. a mobile home has not been on the pad previous to the mobile home upon which fees are being levied, and
 - c. construction of the pad upon which the mobile home is to be placed had been started subsequent to September 1, 1986.
3. AB 2071, passed into law by the legislature, allows a parent living in one community and working in another to request enrollment for the elementary student in the district in which they work as opposed to the district in which they reside, adding additional pressure on school districts. The district’s opportunity to reject these requests is limited. Thus, increasing commercial/industrial development can have a very significant impact upon the district in the event that people working in the new commercial, industrial or entertainment (recreational) centers will be able to make these requests.
4. School districts must first hold a public hearing before adopting or increasing any fee. The public hearing must be part of a regularly scheduled meeting of the governing board and notice of the meeting must be published twice, in accordance with Government Code Section 6062a. (Government Code §66018).

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5. Notice of the public hearing, and a statement that certain required information is available, must be mailed at least fourteen days prior to the public hearing to any interested party requesting written notice of meetings for new or increased fees.
6. At least ten days prior to the public hearing, the district must make available to the public certain data as required by Government Code Section 66016.
7. The District must also wait for a period of 60 days before implementing the developer fees that it imposed by governing board adoption. An emergency resolution may be used under special circumstances to shorten the waiting period.

C. DESCRIPTION OF THE DISTRICT

Service Area

The Center Joint Unified School District provides K-12 education for a portion of northern Sacramento County as well as a portion of southern Placer County.

District Schools and Current Capacity

The District operates six campuses and serves grades K through 12. Table 1 lists the school sites and the current grade configuration.

TABLE 1: District School Campuses and Grades Served in 2015-16 School Year

School	Grades Served
Dudley Elementary	K thru 6
North Country Elementary	K thru 6
Oak Hill Elementary	K thru 6
Spinelli Elementary	K thru 6
Wilson Riles Junior High School	7 thru 8
Center High	9 thru 12

Table 2 shows the existing capacity of the District's schools is computed based on loading standards in the California Code of Regulations, Title II, Section 1859.35.

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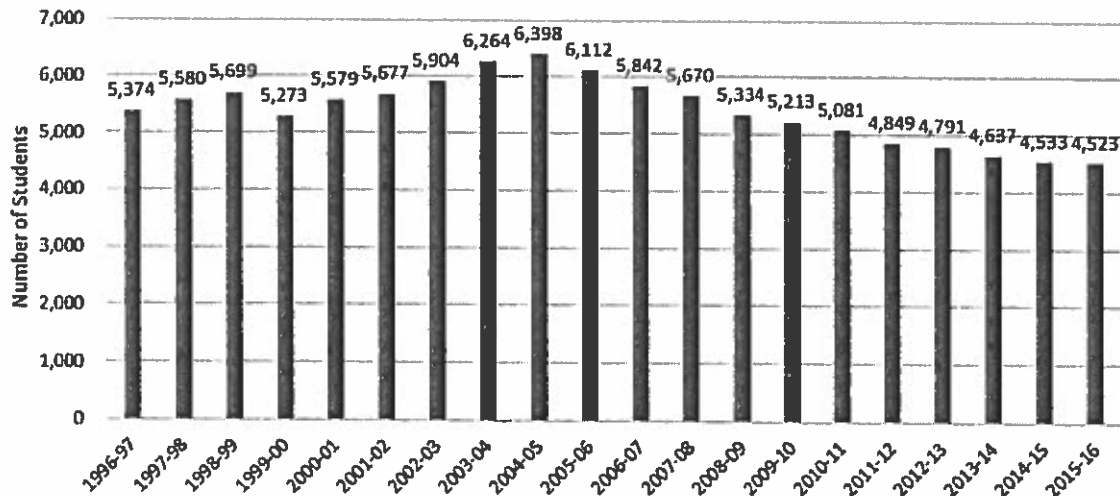
TABLE 2: Existing School Facilities Capacity & Enrollment

Grade	2015/16 Capacity	2015/16 Enrollment	Excess / (Shortage)
K-6	1,575	2,397	(822)
7-8	945	675	270
9-12	1,161	1,451	(290)
Total	3,681	4,523	(842)

Enrollment History

Table 3 shows the enrollment history for grades K through 12 of the District as reported to the State Department of Education in annual October California Basic Educational Data Systems (CBEDS) enrollment reports for the period of 1996-97 through 2015-16. Based on the CBEDS data, the District experienced a significant increase in enrollment from 1996-97 to 2004-05 during which K-12 enrollment increased from 5,374 to 6,398 students. Following that period, the District continues to experience a prolonged period of declining enrollment. The latest CBEDS report indicated a current K-12 enrollment of 4,523 in 2015-16. Despite this decline, the District serves almost three times as many students than the reported enrollment of 1,533 when the District unified in 1981.

TABLE 3: District CBEDS Enrollment Data 1996-97 through 2015-16



Source: CBEDS

Pupils Per Dwelling Unit

Existing law requires that a reasonable relationship be established between residential development and the need for fees to mitigate new school construction for students from these new developments. School enrollment forecasters usually establish a relationship between annual residential development and student enrollment growth. The method favored by the SAB on the SB50-01 for establishing this

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relationship is the pupil per dwelling unit ratio multiplier model. If an average of pupils-per-dwelling unit is established over a period of time, multiplying new residential units by the pupil-per-dwelling unit ratio will yield the forecast number of students. Enrollment forecasters often use the term student generation rate to refer to the pupil-per-dwelling unit ratio.

The pupils-per-dwelling unit ratio was determined by matching the student data records with resident address for each student to the assessor's parcel information as obtained from Core Logic. Students were located by address and related to the existing unit type(s) constructed on each parcel. Table 4 provides the calculated pupils-per-dwelling unit ratio for single family dwellings and multifamily dwellings.

TABLE 4: Pupil-Per-Dwelling Ratios for Single Family and Multifamily Dwellings

GRADE	SFD	MFD
K-5	0.198	0.195
6-8	0.104	0.088
9-12	0.141	0.124
TOTAL	0.443	0.407

Future Enrollment Forecasts from New Development

The pupil-per-dwelling unit ratio multiplier method estimates that student enrollment will increase from 4,523 regular-education K-12 students in the fall of the 2015 school year to 5,535 regular-education K-12 students in the 2020-21 school year; an increase of 1,012 students. Excess pupil enrollment will be temporarily housed in leased portable classrooms, in space made available by reducing existing programs, and in space temporarily reconstructed on existing site(s) until more permanent measures can be taken.

D. RESIDENTIAL DEVELOPMENT

Summary Tables

Classroom loading standards computed in accordance with the California Code of Regulations Section 1859.35 and District standards and practices are also shown in Table 5. Special Education and Continuation High School facilities needs are computed based on a similar construction allowance schedule. Special Education classrooms have been allocated at the rate of two per elementary level, two per junior high level and two for high school level to accommodate students anticipated from new development.

TABLE 5: State Classroom Loading Standards

K-6	25
7-8	27
9-12	27

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This report examined the fee based on the need to house additional students in grades kindergarten through 12 from additional development. Site size assumptions are from the School Facilities Planning Division of the State Department of Education and are 12 acres for K-6 elementary schools; 22 acres for 7-8 junior high schools; 50 acres for 9-12 high schools, and 2 acres for a continuation high school. One continuation high school of two acres is forecast to be needed for each high school built.

A school site is not projected to be needed unless it will serve the minimum number of students that allow the school to operate efficiently. The minimum site occupancy requirements for this analysis have been established as 50.00 percent for grades K through 6, 45.00 percent for grades 7-8, and 40.00 percent for grades 9 through 12. Future school capacities are calculated based on a classroom count of 25 for each elementary site or 625 students, 33 for each junior high school or 891 students, and 74 for each high school or 1998 students.

Projected Residential Growth

Appendix A- Table 1 represents a summary of the projected new residential dwelling unit permit applications for the district. These data are adjusted to represent the most recent activity. Appendix A - Table 2 provides for adjusting the annual projection of permits based on the application of dwelling unit equivalents of the student generation factor. Dwelling unit equivalency is based solely on student generation using single family generation as the base unit.

Projected Area of New Residential Development & Residential Developer Fee

Appendix A - Table 3 (in 2016 dollars) shows the projected annual habitable area constructed and extends that square footage to an annual and cumulative dollar amount that may be projected to be collected through developer fees. Cumulative statutory developer fees are projected to be \$100,994,820 in 2016 dollars. Appendix A - Table 3 is based on the construction schedule contained in Appendix A - Table 2.

Pupil Population Projections from New Residential Development

Appendix A - Table 4 predicts the expected students that will be enrolling in the District's schools as a result of the occupancy of the new residential units. Appendix A - Table 5, the cohort projection, is usually the most reasonable enrollment forecast to apply when projecting district-wide enrollment over the next two years. These projections may be extended with limitations on accuracy. Appendix A - Table 5 also mirrors the SB50-01 enrollment projection for the next five years, and extends the five-year projection to a twenty-year span. It should be noted that the basic assumption of this projection method is that the conditions of the historical period over which the input data have been obtained will remain constant throughout the forecasting period. Appendix A - Tables 6, 7, 8, and 9 are pupil population projections based on the student generation or pupil per dwelling unit ratio method with the pupil population distributed by grade using the projected ratios from Appendix A - Table 5.

Additions to Existing Residences

Facility fees could be generated by additions to existing residences. However, few additions are built in the district. The data maintained by the district contained comparatively few additions were greater than 500 square feet. Therefore, additions will not be used as a factor in this report.

School Facilities Calculation Tables

Appendix A - Table 10 shows the estimated permanent classrooms needed to house these students annually by grade level grouping. Appendix A - Table 11 calculates the number of school sites needed to house the students generated from additional development. The cost parameters for school facilities construction stated in Appendix A - Table 12 have been determined from cost allowances permitted by the SAB under the School Facilities Program (SFP) and administered by the Office of Public School Construction. These are used to construction cost estimations for the SFP enacted by SB50 and Proposition 47.

Calculation of Level I Residential Developer Fees

Appendix A - Table 12 shows the school facilities and actual land costs that will be needed to house students in grades K through 12. It is estimated that the district will need \$192,848,923 for land and school facilities to accommodate students from new development. Appendix A - Table 15 calculates the per-square-foot fee to be \$6.65 based on an estimated 29,021,500 square feet of residential construction within the next 20 years.

E. COMMERCIAL/INDUSTRIAL DEVELOPMENT

The current maximum fee for commercial/industrial development authorized by Government Code Section 65995 is \$0.56 per square foot for K-12 school districts. The rationale for assessing developer fees on commercial/industrial construction is based on the relationship between new residential construction and the resulting demand for businesses to employee the new residents. The following analysis presents the relationship between commercial/industrial development and the need for additional school facilities.

1. Employees Per Square Foot of Development

The number of employees per square foot of development has been established in national and regional surveys. Reference documents and resources used in this analysis are published by the Institute of Transportation Engineers (ITE), American Society of Heating, Refrigeration and Air Conditioning Engineers (ASHRAE), the National Fire Protection Association, and the San Diego Association of Governments (SanDAG), among others.

Table 6 lists employee per square foot standards for various categories of commercial/industrial development projects from the "San Diego Traffic Generators," a report of the San Diego Association of

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Governments as specified in Education Code Section 17621(e)(1)(B). These standards were determined by years of professional research and have also been widely used across the nation.

TABLE 6: Employees Per Square Foot of Commercial/Industrial Development

Category	Employees Per 1,000 Sq. Ft.	Sq. Ft. Per Employee
Office	3.51	285
Retail/Service	1.87	534
Light Industrial	3.29	304
Heavy Industrial	2.22	450
Warehouse	1.28	780
Lodging	1.13	885
Hospitals	2.75	364
Self Storage	0.06	15,500

Source: SanDAG "San Diego Traffic Generators"

2. Percentage of Employees Residing within the District

This section addresses the issue of how many of these new employees are likely to live within the District rather than commute from homes in other communities. Table 7 illustrates the employees and residents within the District's territory. The American Community Survey reported that approximately 15.88% of the individuals work and reside within District.

TABLE 7: Place of Employment & Residence

Jurisdiction	Reside In / Work In	Reside In / Work Out
Center JUSD	15.88%	84.12%

Source: American Community Survey

Children of Workers Living Outside of the District

Chapter 172 of the Statutes of 1986 (AB 2071, also known as the Allen Bill) added Section 48204 to the California Education Code. This law allows any parent to request enrollment of his or her elementary age student in the school district where the parent works, an action that affects the participating school districts. New commercial/ industrial development will expand the base of workers to whom this new option is available. Complete statistics are not available for the number of students using this option. However, any who do transfer under the Allen Bill will only add to the impact on the District from new commercial/industrial development projects.

3. Number of Homes Per Resident Employee

This section establishes the number of homes that are related to each new resident employee. Information on the number of homes per resident employee is found in the American Community Survey which indicates that the District has 9,365 year-round housing units. There are approximately 14,418 employees, which reside within the District. This represents 0.650 homes per employed resident. Table 8 illustrates the detail of the above calculation.

TABLE 8: Resident Employees Per Unit

Units with Center JUSD	9,365
Reside In / Work In	2,289
Reside In / Work Out	12,129
Resident Employees	14,418
Homes Per Resident Employee	0.650

The results of these calculations indicate that, on average, each additional worker will demand 0.650 new or existing housing units. For example, of 1,000 new employees in a given commercial/industrial development, 15.88 percent or 159 employees are likely to reside in the District. These 159 new resident workers will demand an average of 0.650 homes each, or a total demand of 103 additional homes.

4. Pupils Per Dwelling Unit

Table 9 is a summary of the pupils per dwelling ratios for single family and multifamily dwellings as presented in Section B.

TABLE 9: Pupil-Per-Dwelling Ratios for Single Family and Multifamily Dwellings

GRADE	SFD	MFD
K-5	0.198	0.195
6-8	0.104	0.088
9-12	0.141	0.124
TOTAL	0.443	0.407

5. Cost of School Facilities per Dwelling Unit

Estimates of school facility costs involve both the size of the new facility and the cost per square foot of construction, plus a land cost factor. Central office, transportation, and support service costs are not included in determination of costs that may be charged against fees collected from commercial/industrial development projects. As all existing facilities are needed to accommodate students from existing homes and those development projects that have already received building permits, the cost factor for new construction will be used for the remainder of the analysis.

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Using standards from the State Allocation Board and the California Code of Regulations (Title 2, Section 1811, p. 224), each elementary pupil (K-6) requires 59 square feet of building area and each 7-8 grade student requires 80 square feet of building area and each 9-12 grade students requires on average 92 square feet of building area. In addition to construction of the above area, a land and land improvement cost must also be included. Table 10 below shows the costs per dwelling unit by grade level.

TABLE 10: Cost Per Dwelling by Grade Level

Elementary	Middle	High	Total
\$5,477.01	\$2,781.23	\$5,145.18	\$13,403.43

The five elements listed above determine the level of impact on the District's facility needs resulting from new commercial/industrial development. Table 11 shows the resulting calculations from the above analysis associated with each of the five factors as discussed in this Section. Impacts for development projects not included on this list may be computed by estimating the uses closest to the actual employee per square foot ratio for the proposed development. The District may supplement this list with additional data to determine the potential impact from project categories not listed.

TABLE 11: Summary of Commercial/Industrial Development Calculations

1. Employees per Square Foot in District	See Table 6
2. Percentage of Employees Residing within the District	15.88%
3. Homes per Resident Employee	0.650
4. Pupils per Dwelling Unit	0.443
5. Cost of School Facilities per new dwelling unit	\$13,403.43

6. Commercial/Industrial Square Feet by Residential Unit

The commercial/industrial square footage attributable to residential development is estimated by multiplying the number of homes per resident employee calculated in Table 8 by employee densities in Table 6. Table 13 shows that each residential unit generates the need for 29 to 1,600 square feet of commercial/industrial development depending on the category of development.

7. Commercial/Industrial Fee Generated per Housing Unit

The corresponding commercial/industrial fee generated per residential unit can be calculated by multiplying the commercial/industrial square footage generated per residential unit by the maximum fee of \$0.56 per square foot. Table 13 shows that that each new housing unit will generate commercial/industrial fees between \$16.47 and \$895.95 depending on the category of development.

8. Maximum Justified Commercial/Industrial Fee

A nexus is reached when the combined residential and commercial/industrial fees equal the school facility costs created by a unit of new residential development. As set forth in Table 12, each unit of residential development will generate a K-12 facilities funding shortfall of \$4,703.43.

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TABLE 12: Calculation of Projected Facilities Cost Per Residential Unit & Potential Shortfall

Total Est. Construction Cost Per Pupil	Pupils Per Dwelling Unit	Total Facilities Cost Per Res. Unit	Projected Res. Fee Per Res. Unit*	Est. Funding Shortfall Per Res. Unit
\$ 90,911.26	0.443	\$13,403.43	\$ 8,700.00	\$ 4,703.43

*Assumes average unit size of 2,500 sq. ft.

Based on the calculated facilities funding shortfall in Table 12 above, Table 13 provides an analysis for determining the required fee for each commercial/industrial category that would be necessary to fully mitigate the impact from development. The result of the analysis is that all categories of commercial/industrial development, with the exception of self storage, result in a maximum justified fee exceeding K-12 fee rate of \$0.56 per square foot as authorized by Government Code Section 65995. Based on the analysis in Table 13, the District is justified in levying a commercial/industrial fee of \$0.56 on all commercial/industrial development within the District, with the exception of self storage which should be charged a fee not to exceed \$0.30.

TABLE 13: Summary of Commercial/Industrial Development Calculations

Category	Employees Per 1,000 Sq. Ft.	Sq. Ft. Per Employee	District Resident Per Unit Ratio	C/I Sq. Ft. Per Housing Unit	C/I Fee Generated per Housing Unit (\$0.56 per Sq. Ft.)	Shortfall Per Residential Unit	Max. Justified Fee Per C/I Sq. Ft.
Office	3.51	285	0.1032	29	\$16.47	\$4,703.43	\$16.50
Retail/Service	1.87	534	0.1032	55	\$30.87	\$4,703.43	\$8.81
Light Industrial	3.29	304	0.1032	31	\$17.57	\$4,703.43	\$15.47
Heavy Industrial	2.22	450	0.1032	46	\$26.01	\$4,703.43	\$10.45
Warehouse	1.28	780	0.1032	81	\$45.09	\$4,703.43	\$6.03
Lodging	1.13	885	0.1032	91	\$51.16	\$4,703.43	\$5.31
Hospitals	2.75	364	0.1032	38	\$21.04	\$4,703.43	\$12.92
Self Storage	2.75	15,500	0.1032	1,600	\$895.95	\$4,703.43	\$0.30

F. FINDINGS & RECOMMENDATIONS

Findings – Level I Residential Developer Fees & Commercial/Industrial Developer Fees

1. It has been determined that commercial, industrial, and residential development is projected to occur within the territory of the District.
2. As a result of this development, additional students are projected to enroll in the District's schools.
3. The District's schools are currently overcrowded or are projected to become overcrowded as a result of the enrollment of these new students, causing a need for additional school facilities.

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4. New school facilities to house these additional students from new residential development within the District are projected to cost \$192,848,923.
5. It is projected that the District will need \$192,848,923 in 2016 dollars to finance projected future needs for K-12 school facilities based on the current residential construction schedule, current pupil per dwelling unit yield ratios and SFP adopted facilities construction standards. Residential developer fee revenues are projected to be \$100,994,820 for the District, leaving a shortfall of \$91,854,103 for financing future needs for the District.

Recommendations

Based on the findings of this report, the District is justified in imposing a fee of \$6.65 per square foot of residential development. However, existing law (GC §65995 et Seq. and EC §17620) limits the authority of a school district to impose a maximum fee of \$3.48 per square foot of residential development. It is recommended that the District impose a maximum fee of \$3.48 per square foot of residential development and collect a fee for other residential construction not exempt by statute including an appropriate fee for qualified senior citizen housing projects.

Based on the analysis performed in Section E, it is recommended that the district impose and collect a fee of not more than \$0.56 per square foot from commercial/industrial development, with the exception of self storage development which should be imposed a fee of no more than \$0.30 per square foot.

It is further recommended that the Superintendent be authorized to develop implementation procedures to enact this program.

Appendix A

APPENDIX A TABLE 1: Projected New Residential Dwelling Unit Permit Applications

CENTER JOINT UNIFIED SCHOOL DISTRICT															
DEVELOPMENT PROJECT	UNIT TYPE	UNIT SIZE	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	YEARS 2026-2030	YEARS 2031-2035	TOTAL UNITS
The Lakes at Antelope	SFD	2,000				47	100	100	100						347
Rio Linda / Elverta Community Plan Area	SFD	2,250				25	125	125	125	200	100	100	500		1,300
Rio Linda / Elverta Community Plan Area	MFD	1,450					25		25		50		50		150
Placer Vineyards Planning Area	SFD	2,250						250	300	300	300	300	2,260	1,500	5,210
Placer Vineyards Planning Area	MFD	1,500						50		50		50	100	100	350
Rio Linda Vineyards	SFD	2,250		50	50	100	100	150	200						650
Sierra Vista Planning Area	SFD	1,500		50	100	150	175	175	175	200	200	200	1,000	200	2,625
Sierra Vista Planning Area	MFD	2,250			50		100		100		100		300		650
University Planning Area	SFD	1,500								50	100	150	750	600	1,650
University Planning Area	MFD	2,250									50		300		350
Curry Creek Planning Area	SFD	1,500										50	700	600	1,350
Curry Creek Planning Area	MFD	2,250											250	100	350
TOTAL ANNUAL			100	200	322	625	850	1,025	800	900	850		6,210	3,100	14,982

APPENDIX A TABLE 2: Annual Projection of Permits Based On the Application of Dwelling Unit Equivalents

CENTER JOINT UNIFIED SCHOOL DISTRICT															
DEVELOPMENT PROJECT	UNIT TYPE	EQ. D.U. CALCULATION	EACH FISCAL YEAR BEGINS JULY 1										YEARS	YEARS	TOTAL
			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026-2030	2031-2035	UNITS
The Lakes at Antelope	SFD	1.000				47	100	100	100						347
Rio Linda / Elverta Community Plan Area	SFD	1.000				25	125	125	125	200	100	100	500		1,300
Rio Linda / Elverta Community Plan Area	MFD	0.919					23		23		46		46		138
Placer Vineyards Planning Area	SFD	1.000						250	300	300	300	300	2,260	1,500	5,210
Placer Vineyards Planning Area	MFD	0.919						46		46		46	92	92	322
Rio Vineyards	SFD	1.000		50	50	100	100	150	200						650
Sierra Vista Planning Area	SFD	1.000		50	100	150	175	175	175	200	200	200	1,000	200	2,625
Sierra Vista Planning Area	MFD	0.919			46		92		92		92		276		597
University Planning Area	SFD	1.000								50	100	150	750	600	1,650
University Planning Area	MFD	0.919									46		276		322
Curry Creek Planning Area	SFD	1.000										50	700	600	1,350
Curry Creek Planning Area	MFD	0.919											230	92	322
TOTAL ANNUAL				100	196	322	615	846	1,015	796	884	846	6,129	3,084	14,832

APPENDIX A TABLE 3: Cumulative Statutory Developer Fees & Anticipated Square Footage of Residential Development

CENTER JOINT UNIFIED SCHOOL DISTRICT															
DEVELOPMENT PROJECT	UNIT TYPE	UNIT SIZE	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	YEARS 2026-2030	YEARS 2031-2035	TOTAL UNITS
Remaining Antelope Area	SFD	2,250													
Remaining Antelope Area	MFD	1,250													
The Lakes at Antelope	SFD	2,000				94,000	200,000	200,000	200,000						894,000
Rio Linda / Elverta Community Plan Area	SFD	2,250				56,250	281,250	281,250	281,250	450,000	225,000	225,000	1,125,000		2,925,000
Rio Linda / Elverta Community Plan Area	MFD	1,450					36,250		36,250		72,500		72,500		217,500
Placer Vineyards Planning Area	SFD	2,250						562,500	675,000	675,000	675,000	675,000	5,085,000	3,375,000	11,722,500
Placer Vineyards Planning Area	MFD	1,500						75,000		75,000		75,000	150,000	150,000	525,000
Rio Vineyards	SFD	2,250		112,500	112,500	225,000	225,000	337,500	450,000						1,462,500
Sierra Vista Planning Area	SFD	1,500		75,000	150,000	225,000	262,500	262,500	262,500	300,000	300,000	300,000	1,500,000	300,000	3,937,500
Sierra Vista Planning Area	MFD	2,250			112,500		225,000		225,000		225,000		675,000		1,462,500
University Planning Area	SFD	1,500								75,000	150,000	225,000	1,125,000	900,000	2,475,000
University Planning Area	MFD	2,250									112,500		675,000		787,500
Curry Creek Planning Area	SFD	1,500										75,000	1,050,000	900,000	2,025,000
Curry Creek Planning Area	MFD	2,250											582,500	225,000	787,500
TOTAL ANNUAL				187,500	375,000	600,250	1,230,000	1,718,750	2,130,000	1,575,000	1,760,000	1,575,000	12,020,000	5,850,000	29,021,500
G.C. 65895 ANNUAL FEE CALCULATION		\$3.48	\$ -	\$ 652,500	\$ 1,305,000	\$ 2,088,870	\$ 4,280,400	\$ 5,981,250	\$ 7,412,400	\$ 5,481,000	\$ 6,124,800	\$ 5,481,000	\$ 47,310,600	\$ 28,578,500	\$ 100,994,820

APPENDIX A TABLE 4: Expected Students Resulting from the Occupancy of New Residential Units

CENTER JOINT UNIFIED SCHOOL DISTRICT														
DEVELOPMENT PROJECT		EACH FISCAL YEAR BEGINS JULY 1										YEARS	YEARS	TOTAL
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026-2030	2031-2035	STUDENTS
The Lakes at Antelope	SFD				21	44	44	44						154
Rio Linda / Elverta Community Plan Area	SFD				11	55	55	55	89	44	44	221		576
Rio Linda / Elverta Community Plan Area	MFD					9		9		19		19		56
Placer Vineyards Planning Area	SFD						111	133	133	133	133	1,001	664	2,307
Placer Vineyards Planning Area	MFD						19		19		19	37	37	131
Riolo Vineyards	SFD		22	22	44	44	66	89						288
Sierra Vista Planning Area	SFD		22	44	66	77	77	77	89	89	89	443	89	1,162
Sierra Vista Planning Area	MFD			19		37		37		37		112		243
University Planning Area	SFD								22	44	66	332	266	731
University Planning Area	MFD									19		112		131
Curry Creek Planning Area	SFD										22	310	266	598
Curry Creek Planning Area	MFD											93	37	131
TOTAL ANNUAL			44	85	143	268	373	445	351	385	373	2,681	1,359	6,506

APPENDIX A TABLE 5: Cohort-Survival (Weighted) Enrollment Projection (SAB50-01)

GRADE	2013	2014	2015	2016	CHANGE	2017	2018	2019	2020	2021	2022	2023	2024	BY 2025	BY 2030	BY 2035
K	365	353	344	402	24	426	450	474	498	522	546	570	594	642	738	865
1	351	348	342	300	(29)	373	397	421	445	469	493	517	541	589	685	805
2	353	371	335	332	(5)	295	368	392	416	440	464	488	512	560	656	776
3	347	336	351	310	(22)	310	273	346	370	394	418	442	466	514	610	730
4	350	351	343	357	6	316	316	279	352	376	400	424	448	488	582	702
5	345	325	334	352	(5)	352	311	311	274	347	371	395	419	467	563	683
6	354	364	341	344	14	366	366	325	325	288	361	385	409	457	553	673
7	344	371	349	344	(1)	343	365	365	324	324	287	360	384	432	528	648
8	393	349	376	331	(7)	337	336	358	358	317	317	280	353	401	497	617
9	396	337	350	388	(3)	328	334	333	355	355	314	314	277	374	470	590
10	392	383	349	358	6	394	334	340	339	361	361	320	320	356	452	572
11	396	352	370	347	(12)	346	382	322	328	327	349	349	308	271	416	536
12	405	399	349	357	(7)	340	339	375	315	321	320	342	342	301	436	556
State 411 Calculation Categories																
ENR K	365	353	344	402		426	450	474	498	522	546	570	594	642	738	865
ENR 1-3	1,051	1,053	1,028	942		978	1,038	1,159	1,231	1,303	1,375	1,447	1,519	1,663	1,951	2,311
ENR 4-6	1,049	1,040	1,018	1,053		1,034	993	915	951	1,011	1,132	1,204	1,276	1,420	1,708	2,068
ENR 7-8	737	720	725	675		680	701	723	682	641	604	640	737	833	1,026	1,265
ENR 9-12	1,589	1,471	1,418	1,450		1,408	1,389	1,370	1,337	1,364	1,344	1,325	1,247	1,302	1,723	2,103
ANNUAL CHNG		(154)	(104)	(11)		4	45	70	58	142	160	185	187	276	312	312
Grade Configuration Analysis																
ENR K-5	2,111	2,082	2,049	2,053		2,072	2,115	2,223	2,355	2,548	2,692	2,836	2,980	3,268	3,544	3,864
ENR K-6	2,465	2,446	2,390	2,397		2,438	2,481	2,548	2,680	2,836	3,053	3,221	3,389	3,726	4,397	5,237
ENR 6-8	1,091	1,084	1,066	1,019		1,046	1,067	1,048	1,007	929	965	1,025	1,146	1,290	1,578	1,858
ENR 7-9	1,133	1,057	1,075	1,063		1,008	1,035	1,056	1,037	996	918	954	1,014	1,207	1,495	1,655
ENR K-8	3,202	3,166	3,115	3,072		3,118	3,182	3,271	3,362	3,477	3,657	3,861	4,126	4,558	5,422	6,502
ENR 10-12	1,193	1,134	1,068	1,062		1,080	1,055	1,037	982	1,009	1,030	1,011	970	928	1,263	1,619
ENR 7-12	2,326	2,191	2,143	2,125		2,088	2,090	2,093	2,019	2,005	1,948	1,965	1,984	2,135	2,748	3,466
ENR K-12	4,791	4,637	4,533	4,522		4,526	4,571	4,641	4,699	4,841	5,001	5,186	5,373	5,860	7,145	8,705
CHANGE K-6		(19)	(56)	7		41	43	67	132	156	217	168	168	168	189	180
CHANGE 7-12		(135)	(48)	(18)		(37)	2	3	(74)	(14)	(57)	17	19	108	144	144
SPECIAL EDUCATION	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0

APPENDIX A TABLE 6: 20-Year Grades K-5 Enrollment Projection

CENTER JOINT UNIFIED SCHOOL DISTRICT															
DEVELOPMENT PROJECT	UNIT TYPE	UNIT SIZE	EACH FISCAL YEAR BEGINS JULY 1										YEARS	YEARS	TOTAL
			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026-2030	2031-2035	STUDENTS
The Lakes at Antelope	SFD	2,000				10	23	24	24						82
Rio Linda / Elverta Community Plan Area	SFD	2,250				6	29	30	30	49	25	25	120		313
Rio Linda / Elverta Community Plan Area	MFD	1,450					5		5		10		10		31
Placer Vineyards Planning Area	SFD	2,250						60	73	74	74	74	543	352	1,248
Placer Vineyards Planning Area	MFD	1,500						10		10		10	20	20	71
Riolo Vineyards	SFD	2,250		10	11	22	23	36	48						151
Sierra Vista Planning Area	SFD	1,500		10	21	33	41	42	42	49	50	49	240	47	625
Sierra Vista Planning Area	MFD	2,250			9		20		20		21		61		131
University Planning Area	SFD	1,500								12	25	37	180	140	395
University Planning Area	MFD	2,250									10		61		71
Curry Creek Planning Area	SFD	1,500										12	168	140	321
Curry Creek Planning Area	MFD	2,250											51	20	70
TOTAL ANNUAL				20	41	71	141	201	243	195	215	208	1,454	719	3,509

APPENDIX A TABLE 7: 20-Year Grades 6-8 Enrollment Projection

CENTER JOINT UNIFIED SCHOOL DISTRICT															
DEVELOPMENT PROJECT	UNIT TYPE	UNIT SIZE	EACH FISCAL YEAR BEGINS JULY 1										YEARS 2026-2030	YEARS 2031-2035	TOTAL STUDENTS
			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
The Lakes at Antelope	SFD	2,000				4	8	9	9						30
Rio Linda / Elverta Community Plan Area	SFD	2,250				2	11	11	11	19	10	10	49		122
Rio Linda / Elverta Community Plan Area	MFD	1,450					2		2		4		4		12
Placer Vineyards Planning Area	SFD	2,250						21	26	28	29	29	221	147	503
Placer Vineyards Planning Area	MFD	1,500						4		4		4	8	8	28
Riolo Vineyards	SFD	2,250		5	5	9	8	13	18						58
Sierra Vista Planning Area	SFD	1,500		5	10	14	15	15	15	19	19	19	98	20	250
Sierra Vista Planning Area	MFD	2,250			4		7		7		8		25		52
University Planning Area	SFD	1,500								5	10	15	73	59	161
University Planning Area	MFD	2,250									4		25		29
Curry Creek Planning Area	SFD	1,500										5	68	59	132
Curry Creek Planning Area	MFD	2,250											21	8	29
TOTAL ANNUAL			10	19	31	51	72	88	75	84	82		592	302	1,406

APPENDIX A TABLE 8: 20-Year Grades 9-12 Enrollment Projection

CENTER JOINT UNIFIED SCHOOL DISTRICT																
DEVELOPMENT PROJECT	UNIT TYPE	UNIT SIZE	EACH FISCAL YEAR BEGINS JULY 1										YEARS	YEARS	TOTAL	
			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026-2030	2026-2030	STUDENTS	
The Lakes at Antelope	SFD	2,000				6	12	12	11							42
Rio Linda / Elverta Community Plan Area	SFD	2,250				3	16	15	14	21	10	10	52			140
Rio Linda / Elverta Community Plan Area	MFD	1,450					3		2		4		4			14
Placer Vineyards Planning Area	SFD	2,250						30	34	31	30	30	237	165		556
Placer Vineyards Planning Area	MFD	1,500						5		4		4	9	9		32
Riolo Vineyards	SFD	2,250		7	7	13	12	18	23							79
Sierra Vista Planning Area	SFD	1,500		7	13	19	22	21	20	21	20	20	105	22		288
Sierra Vista Planning Area	MFD	2,250			6		11		10		8		26			60
University Planning Area	SFD	1,500								5	10	15	79	66		175
University Planning Area	MFD	2,250									4		26			31
Curry Creek Planning Area	SFD	1,500										5	74	66		145
Curry Creek Planning Area	MFD	2,250											22	9		32
TOTAL ANNUAL				13	25	41	76	100	114	81	86	83	635	338		1,592

APPENDIX A TABLE 9: Total Students Generated from New Development Added to The Existing Student Population

GRADE	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	BY 2030	BY 2035
K	392	365	353	344	402	408	415	430	459	500	549	588	630	671	952	1,088
1	377	351	346	342	300	304	312	325	351	388	432	468	506	544	804	931
2	350	353	371	335	332	336	343	355	380	414	456	490	527	562	811	933
3	346	347	336	351	310	313	319	330	352	383	421	452	485	518	748	868
4	329	350	351	343	357	360	365	376	397	427	463	492	525	556	779	891
5	362	345	325	334	352	355	361	369	388	416	450	477	508	537	748	856
6	343	354	364	341	344	348	354	363	379	406	439	466	496	525	733	838
7	374	344	371	349	344	348	354	364	382	403	434	459	487	515	713	814
8	392	393	349	376	331	334	341	352	369	393	417	440	466	491	677	773
9	369	396	337	350	388	391	397	408	428	451	478	496	520	544	719	811
10	413	392	383	349	358	361	367	378	398	425	452	473	493	515	683	771
11	401	396	352	370	347	351	357	367	385	411	441	461	482	499	663	785
12	401	405	399	349	357	360	367	377	394	418	448	470	491	510	648	725
State 411 Calculation Categories																
ENR K	392	365	353	344	402	406	415	430	459	500	549	588	630	671	952	1,088
ENR 1-3	1,073	1,051	1,053	1,028	942	952	973	1,011	1,083	1,185	1,310	1,409	1,518	1,624	2,383	2,727
ENR 4-5	691	695	676	677	709	715	726	745	785	842	913	969	1,032	1,094	1,529	1,747
ENR 6	343	354	364	341	344	348	354	363	379	406	439	466	496	525	733	838
ENR 7-8	766	737	720	725	675	682	695	716	751	796	851	899	953	1,006	1,390	1,587
ENR 9-12	1,584	1,589	1,471	1,418	1,450	1,463	1,489	1,529	1,605	1,705	1,819	1,900	1,986	2,069	2,703	3,042
ANNUAL CHNG		(58)	(154)	(104)	(11)	44	85	143	268	373	445	351	385	373	599	0
Grade Configuration Analysis																
ENR K-5	2,156	2,111	2,082	2,049	2,053	2,073	2,114	2,186	2,327	2,528	2,771	2,966	3,181	3,389	4,843	5,562
ENR K-6	2,499	2,465	2,446	2,390	2,397	2,421	2,468	2,549	2,706	2,934	3,210	3,432	3,677	3,914	5,576	6,398
ENR 6-8	1,109	1,091	1,084	1,066	1,019	1,029	1,049	1,079	1,131	1,203	1,291	1,365	1,449	1,531	2,123	2,425
ENR 7-9	1,135	1,133	1,057	1,075	1,063	1,073	1,092	1,124	1,179	1,247	1,329	1,396	1,474	1,551	2,110	2,397
ENR K-8	3,265	3,202	3,166	3,115	3,072	3,103	3,163	3,265	3,457	3,730	4,062	4,331	4,630	4,920	6,966	7,986
ENR 10-12	1,215	1,193	1,134	1,068	1,062	1,072	1,091	1,121	1,177	1,254	1,341	1,404	1,465	1,524	1,984	2,231
ENR 7-12	2,350	2,326	2,191	2,143	2,125	2,145	2,184	2,245	2,356	2,501	2,670	2,799	2,939	3,075	4,064	4,629
ENR K-12	4,849	4,791	4,637	4,533	4,522	4,566	4,651	4,794	5,062	5,435	5,880	6,231	6,616	6,989	9,669	11,028
CHANGE K-6		(34)	(19)	(56)	7	24	47	81	157	228	277	221	245	237	367	0
CHANGE 7-12		(24)	(135)	(48)	(18)	20	38	61	111	145	169	130	140	136	232	0

APPENDIX A TABLE 10: Estimated New Permanent Classrooms Needed to House Students Generated by Projected Residential Development

CENTER JOINT UNIFIED SCHOOL DISTRICT													
YEAR	AVAILABLE CAPACITY (CRs)	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	BY 2030	BY 2035
ANNUAL UNHOUSED STUDENTS K - 3	0	0	14	30	52	101	143	173	138	152	147		
CUMULATIVE UNHOUSED STUDENTS K - 3		0	14	44	97	198	341	514	652	804	951	1,970	2,470
ANNUAL UNHOUSED STUDENTS 4-5	0	0	6	11	19	40	57	70	57	63	61		
CUMULATIVE UNHOUSED STUDENTS 4-5		0	6	17	36	76	133	204	260	323	385	820	1,038
ANNUAL UNHOUSED STUDENTS K-5 SUMMARY	0	0	20	41	71	141	201	243	195	215	208		
CUMULATIVE GRADES K-5		0	20	61	133	274	475	718	913	1,128	1,336	2,790	3,509
ANNUAL UNHOUSED STUDENTS 6	0	0	4	6	10	16	27	33	27	30	29		
CUMULATIVE UNHOUSED STUDENTS 6		0	4	10	19	35	62	95	122	152	181	389	494
ANNUAL UNHOUSED STUDENTS 6-8	11	0	0	8	20	40	61	77	64	73	71		
CUMULATIVE UNHOUSED STUDENTS 6-8		0	0	8	28	68	129	206	270	343	414	951	1,208
ANNUAL UNHOUSED STUDENTS 9-12	0	0	13	25	41	76	100	114	81	86	83		
CUMULATIVE UNHOUSED STUDENTS 9-12		0	13	39	79	155	255	369	450	536	619	1,253	1,592
ANNUAL UNHOUSED STUDENTS K-12	11	0	34	74	132	257	362	434	340	374	362		
CUMULATIVE UNHOUSED STUDENTS K-12		0	34	108	240	497	859	1,293	1,633	2,006	2,368	4,994	6,309
TOTAL		0	34	74	132	257	362	434	340	374	362		
CUMULATIVE		0	34	108	240	497	859	1,293	1,633	2,006	2,368	4,994	6,309
ANNUAL CLASSROOMS NEEDED												YEARS	YEARS
YEAR		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026-2030	2031-2035
K - 3		0	1	1	2	4	6	7	5	6	6	41	20
4-5		0	0	1	0	2	2	3	2	3	2	18	9
K-5		0	1	2	2	6	8	10	7	9	8	59	29
6		0	0	0	1	0	1	2	1	1	1	9	4
7-8		0	0	0	1	2	2	3	2	3	2	20	10
9-12		0	0	1	2	3	3	5	3	3	3	23	13
CUMULATIVE CLASSROOMS NEEDED													
YEAR		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	BY 2030	BY 2035
K - 3		0	1	2	4	8	14	21	26	32	38	79	99
4-5		0	0	1	1	3	5	8	10	13	15	33	42
K-5		0	1	3	5	11	19	29	36	45	53	112	141
6		0	0	0	1	1	2	4	5	6	7	16	20
K-6		0	1	3	6	12	21	33	41	51	60	128	161
7-8		0	0	0	1	3	5	8	10	13	15	35	45
9-12		0	0	1	3	6	9	14	17	20	23	46	59

APPENDIX A TABLE 11: Estimated New School Sites Needed to House Students Generated by Projected Residential Development

CATEGORY		2016	2017	2018	2019	2020	2021	2022	2023	2024	BY 2030	BY 2035
CUMULATIVE STUDENTS												
CUMULATIVE K-6		0	20	61	133	274	475	718	913	1,128	3,242	3,509
CUMULATIVE 7-8		0	0	8	28	68	129	206	270	343	1,118	1,208
CUMULATIVE 9-12		0	13	39	79	155	255	369	450	536	1,465	1,592
PORTION OF SCHOOLS TO BE USED												
CUMULATIVE K-6		0.000	0.033	0.098	0.212	0.438	0.759	1.149	1.460	1.805	5.188	6
CUMULATIVE 7-8		0.000	0.000	0.009	0.031	0.077	0.145	0.231	0.303	0.385	1.255	1
CUMULATIVE 9-12		0.000	0.007	0.019	0.040	0.077	0.128	0.185	0.225	0.268	0.733	1
PORTION OF SCHOOLS TO BE FUNDED												
	AVAILABLE SITES											0
CUMULATIVE K-6	0	0.000	0.033	0.098	0.212	0.438	0.759	1.149	1.460	1.805	5.188	6
CUMULATIVE 7-8	0	0.000	0.000	0.009	0.031	0.077	0.145	0.231	0.303	0.385	1.255	1
CUMULATIVE 9-12	0	0.000	0.007	0.019	0.040	0.077	0.128	0.185	0.225	0.268	0.733	1
SCHOOL SITES AND CONSTRUCTION PLANS												
	PLANS TRIGGER											0
CUMULATIVE K-6	0.300	0.000	0.000	0.000	0.000	1.000	1.000	1.000	2.000	2.000	5.000	6
CUMULATIVE 7-8	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	2.000	2
CUMULATIVE 9-12	0.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	1.000	1
SCHOOL SITES TO BE PURCHASED												
	SITE TRIGGER											0
CUMULATIVE K-6	0.400	0.000	0.000	0.000	0.000	1.000	1.000	1.000	2.000	2.000	5.000	6
CUMULATIVE 7-8	0.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	2
CUMULATIVE 9-12	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1
SCHOOL FACILITIES TO BE CONSTRUCTED												
	CONSTRUCTION TRIGGER											0
CUMULATIVE K-6	0.500	0.000	0.000	0.000	0.000	0.000	1.000	1.000	1.000	2.000	5.000	6
CUMULATIVE 7-8	0.450	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1
CUMULATIVE 9-12	0.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1

APPENDIX A TABLE 12: Estimated School Construction Cost and Allowance Calculation

CENTER JOINT UNIFIED SCHOOL DISTRICT

		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTALS	
1/2 LAND COST DATA																							
	PER PUPIL ALLOWANCE																						
Elementary Schools	\$	2,400.00	\$ -	\$ 48,172	\$ 97,837	\$ 171,488	\$ 338,687	\$ 481,784	\$ 564,353	\$ 466,832	\$ 515,541	\$ 488,136	\$ 683,406	\$ 628,428	\$ 750,560	\$ 862,044	\$ 788,082	\$ 688,088	\$ 487,325	\$ 471,348	\$ 167,154	\$ -	\$ 8,430,480
Middle Schools	\$	3,086.42	\$ -	\$ -	\$ 25,386	\$ 60,356	\$ 124,852	\$ 186,149	\$ 237,864	\$ 188,871	\$ 225,941	\$ 218,428	\$ 318,878	\$ 281,852	\$ 361,805	\$ 318,804	\$ 375,354	\$ 281,758	\$ 234,379	\$ 221,861	\$ 67,328	\$ -	\$ 3,729,729
High Schools	\$	3,128.13	\$ -	\$ 42,880	\$ 78,586	\$ 128,804	\$ 238,312	\$ 313,509	\$ 365,843	\$ 254,688	\$ 287,863	\$ 258,182	\$ 361,833	\$ 352,648	\$ 433,112	\$ 361,520	\$ 487,218	\$ 358,634	\$ 304,851	\$ 282,857	\$ 105,162	\$ -	\$ 4,879,808
1/2 SITE IMPROVEMENT/UTILITIES COSTS																							
Elementary Schools	\$	1,800.00	\$ -	\$ 36,879	\$ 73,377	\$ 128,624	\$ 254,916	\$ 361,338	\$ 438,288	\$ 360,189	\$ 387,406	\$ 374,352	\$ 512,646	\$ 471,322	\$ 688,764	\$ 488,783	\$ 578,811	\$ 441,801	\$ 372,884	\$ 353,509	\$ 125,386	\$ -	\$ 3,115,380
Middle Schools	\$	2,244.87	\$ -	\$ -	\$ 18,447	\$ 43,886	\$ 80,802	\$ 136,836	\$ 172,830	\$ 143,262	\$ 163,886	\$ 158,884	\$ 230,456	\$ 212,329	\$ 282,886	\$ 228,030	\$ 272,815	\$ 204,812	\$ 178,458	\$ 181,419	\$ 41,883	\$ -	\$ 2,712,528
High Schools	\$	2,127.13	\$ -	\$ 28,821	\$ 53,440	\$ 88,284	\$ 180,882	\$ 213,186	\$ 241,873	\$ 173,175	\$ 182,811	\$ 178,258	\$ 248,846	\$ 238,801	\$ 284,516	\$ 258,434	\$ 310,888	\$ 241,867	\$ 207,288	\$ 188,142	\$ 71,510	\$ -	\$ 3,388,288
1/2 CONSTRUCTION COSTS																							
Elementary Schools	\$	8,681.89	\$ -	\$ 197,751	\$ 383,481	\$ 688,781	\$ 1,362,088	\$ 1,837,852	\$ 2,350,044	\$ 1,877,821	\$ 2,077,332	\$ 2,007,334	\$ 2,748,407	\$ 2,627,302	\$ 3,038,077	\$ 2,838,283	\$ 3,082,866	\$ 2,388,008	\$ 2,008,853	\$ 1,888,872	\$ 672,230	\$ -	\$ 33,863,861
Middle Schools	\$	10,208.98	\$ -	\$ -	\$ 83,886	\$ 188,838	\$ 412,871	\$ 622,338	\$ 798,882	\$ 851,518	\$ 744,382	\$ 725,788	\$ 1,048,123	\$ 865,882	\$ 1,188,074	\$ 1,028,038	\$ 1,241,234	\$ 831,854	\$ 773,251	\$ 734,142	\$ 188,822	\$ -	\$ 12,338,727
High Schools	\$	12,880.18	\$ -	\$ 174,788	\$ 328,351	\$ 628,882	\$ 881,333	\$ 1,381,887	\$ 1,677,708	\$ 1,857,864	\$ 1,111,334	\$ 1,078,344	\$ 1,502,580	\$ 1,464,444	\$ 1,788,581	\$ 1,584,337	\$ 1,888,887	\$ 1,477,888	\$ 1,285,855	\$ 1,218,144	\$ 438,708	\$ -	\$ 20,878,810
ADDITIONAL GRANT																							
Elementary Schools	\$	18,808.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Middle Schools	\$	18,808.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
High Schools	\$	18,808.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SUMMARY																							
ANNUAL 1/2 LAND COSTS	\$ -	\$ 91,282	\$ 201,788	\$ 358,736	\$ 688,851	\$ 983,442	\$ 1,177,848	\$ 918,573	\$ 1,088,248	\$ 877,756	\$ 1,262,116	\$ 1,272,830	\$ 1,588,402	\$ 1,345,368	\$ 1,801,558	\$ 1,228,858	\$ 1,038,536	\$ 888,153	\$ 329,644	\$ -	\$ -	\$ 917,130,038	
CUMULATIVE 1/2 LAND COSTS	\$ -	\$ 91,282	\$ 293,076	\$ 651,810	\$ 1,261,661	\$ 2,235,103	\$ 3,413,452	\$ 4,332,025	\$ 5,420,599	\$ 6,338,355	\$ 7,600,471	\$ 8,862,601	\$ 10,451,003	\$ 12,039,371	\$ 13,840,929	\$ 15,679,787	\$ 17,718,323	\$ 19,756,859	\$ 21,795,395	\$ 23,833,931	\$ 25,872,467	\$ 27,911,003	
ANNUAL 1/2 SITE IMPROVEMENT COSTS	\$ -	\$ 85,600	\$ 145,284	\$ 258,814	\$ 406,509	\$ 711,389	\$ 853,877	\$ 986,828	\$ 1,130,063	\$ 710,186	\$ 888,057	\$ 923,452	\$ 1,184,288	\$ 975,358	\$ 1,190,635	\$ 888,650	\$ 788,781	\$ 714,070	\$ 238,588	\$ -	\$ -	\$ 12,414,154	
CUMULATIVE 1/2 SITE IMPROVEMENT COSTS	\$ -	\$ 85,600	\$ 230,884	\$ 489,698	\$ 896,207	\$ 1,607,597	\$ 2,461,474	\$ 3,448,301	\$ 4,578,364	\$ 5,288,550	\$ 6,000,736	\$ 6,710,922	\$ 7,895,210	\$ 9,079,568	\$ 10,269,903	\$ 11,458,553	\$ 12,647,334	\$ 13,836,115	\$ 15,024,896	\$ 16,213,677	\$ 17,402,458	\$ 18,591,239	
ANNUAL 1/2 CONSTRUCTION COSTS	\$ -	\$ 372,540	\$ 603,711	\$ 1,418,332	\$ 2,756,372	\$ 3,861,787	\$ 4,813,831	\$ 5,388,804	\$ 5,833,219	\$ 3,808,178	\$ 5,838,118	\$ 4,887,428	\$ 6,833,732	\$ 6,238,888	\$ 8,232,678	\$ 6,238,888	\$ 6,232,678	\$ 4,232,678	\$ 3,232,678	\$ 2,232,678	\$ 1,232,678	\$ -	\$ 68,888,288
CUMULATIVE 1/2 CONSTRUCTION COSTS	\$ -	\$ 372,540	\$ 976,251	\$ 2,394,583	\$ 5,150,955	\$ 9,012,742	\$ 13,826,573	\$ 19,215,377	\$ 25,048,596	\$ 28,856,774	\$ 34,694,892	\$ 40,533,010	\$ 47,366,742	\$ 54,200,480	\$ 62,034,158	\$ 70,273,046	\$ 78,511,934	\$ 86,750,822	\$ 95,000,000	\$ 103,250,000	\$ 111,500,000	\$ 119,750,000	
ANNUAL ADDITIONAL GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CUMULATIVE ADDITIONAL GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL 1/2 ANNUAL COSTS	\$ -	\$ 528,383	\$ 1,180,784	\$ 2,023,883	\$ 3,861,722	\$ 5,554,888	\$ 7,044,757	\$ 8,172,182	\$ 9,376,547	\$ 9,696,717	\$ 11,100,294	\$ 11,718,258	\$ 13,429,140	\$ 12,616,256	\$ 15,034,236	\$ 12,477,766	\$ 11,011,113	\$ 9,271,031	\$ 7,465,822	\$ 5,455,346	\$ 3,464,846	\$ -	\$ 86,434,481
1/2 CUMULATIVE COSTS	\$ -	\$ 528,383	\$ 1,680,968	\$ 3,704,851	\$ 7,566,573	\$ 13,121,461	\$ 20,166,218	\$ 28,348,400	\$ 37,724,947	\$ 47,421,664	\$ 58,521,962	\$ 70,240,220	\$ 83,669,360	\$ 96,907,616	\$ 112,141,852	\$ 124,619,628	\$ 137,830,741	\$ 151,841,854	\$ 166,852,967	\$ 182,864,080	\$ 199,875,193	\$ 216,886,306	
TOTAL COSTS																							
ELEMENTARY SCHOOL COSTS																							
ANNUAL	30,480	\$ -	\$ 587,604	\$ 1,129,350	\$ 1,978,847	\$ 3,088,540	\$ 5,561,349	\$ 7,435,222	\$ 8,388,803	\$ 9,962,580	\$ 8,781,643	\$ 7,888,743	\$ 7,254,106	\$ 8,723,852	\$ 7,338,340	\$ 8,877,888	\$ 6,788,750	\$ 5,740,744	\$ 4,440,853	\$ 1,828,488	\$ -	\$ 97,188,802	
CUMULATIVE		\$ -	\$ 587,604	\$ 1,686,954	\$ 2,816,802	\$ 4,805,341	\$ 8,367,190	\$ 13,802,412	\$ 22,191,215	\$ 32,153,795	\$ 40,935,438	\$ 48,824,181	\$ 56,078,289	\$ 64,417,141	\$ 72,755,481	\$ 81,093,821	\$ 87,882,571	\$ 94,671,321	\$ 101,460,071	\$ 108,248,821	\$ 115,037,571	\$ 121,826,321	
JUNIOR HIGH / MIDDLE SCHOOL COSTS																							
ANNUAL	32,148	\$ -	\$ -	\$ 255,430	\$ 487,780	\$ 1,257,248	\$ 1,884,848	\$ 2,383,149	\$ 1,983,484	\$ 2,286,138	\$ 2,888,820	\$ 3,180,908	\$ 2,838,925	\$ 3,841,330	\$ 3,128,763	\$ 3,778,816	\$ 2,837,242	\$ 2,382,177	\$ 2,235,022	\$ 577,287	\$ -	\$ 37,567,853	
CUMULATIVE		\$ -	\$ -	\$ 255,430	\$ 743,210	\$ 1,740,458	\$ 3,625,306	\$ 6,008,455	\$ 7,991,939	\$ 10,278,077	\$ 13,166,897	\$ 16,347,805	\$ 19,528,730	\$ 23,370,055	\$ 27,211,378	\$ 31,052,701	\$ 34,889,943	\$ 38,727,185	\$ 42,564,427	\$ 46,401,669	\$ 50,238,911	\$ 54,076,153	
HIGH SCHOOL COSTS																							
ANNUAL	34,853	\$ -	\$ 481,001	\$ 918,754	\$ 1,480,380	\$ 2,788,878	\$ 3,667,204	\$ 4,151,043	\$ 2,878,818	\$ 3,122,387	\$ 3,023,571	\$ 4,328,817	\$ 4,113,780	\$ 5,052,417	\$ 4,458,581	\$ 5,333,627	\$ 4,150,804	\$ 3,566,210	\$ 3,418,285	\$ 1,228,756	\$ -	\$ 88,081,368	
CUMULATIVE		\$ -	\$ 481,001	\$ 1,400,754	\$ 2,889,134	\$ 5,678,012	\$ 9,345,216	\$ 13,506,259	\$ 16,385,077	\$ 19,507,464	\$ 22,630,035	\$ 26,758,852	\$ 30,872,669	\$ 35,001,486	\$ 40,407,951	\$ 45,741,178	\$ 50,980,117	\$ 55,444,327	\$ 58,864,612	\$ 60,093,368	\$ 61,322,124	\$ 62,550,880	
TOTAL CUMULATIVE COSTS		\$ -	\$ 1,068,805	\$ 3,380,133	\$ 7,427,840	\$ 15,351,406	\$ 28,464,803	\$ 40,784,117	\$ 56,069,322	\$ 75,494,416	\$ 98,148,416	\$ 124,444,280	\$ 156,744,816	\$ 195,082,637	\$ 239,416,408	\$ 292,210,425	\$ 344,618,042	\$ 407,389,269	\$ 480,150,481	\$ 562,868,823	\$ 655,585,136	\$ 748,301,458	
ANNUAL UNITS CONSTRUCTED	0	100	200	322	625	850	1,025	800	800	850	1,200	1,100	1,300	1,150	1,400	1,050	900	850	300	0	0	0	
CUMULATIVE UNITS CONSTRUCTED	0	100	300	622	1,247	2,097	3,122	3,922	4,722	5,572	6,772	7,872	9,172	10,472	11,872	13,272	14,672	16,072	17,472	18,872	20,272	21,672	
ANNUAL AREA CONSTRUCTED	0	187,500	375,000	600,250	1,230,000	1,718,750	2,130,000	1,578,000	1,780,000	1,578,000	2,382,500	2,022,500	2,685,000	2,178,000	2,778,000	1,950,000	1,800,000	1,850,000	450,000	0	0	0	
	0	187,500	562,500	1,162,750	2,392,750	4,111,500	6,241,500	7,819,500	9,599,500	11,181,500	13,564,000	15,946,500	18,329,000	20,711,500	23,094,000	25,476,500	27,859,000	30,241,500	32,624,000	35,006,500	37,389,000	39,771,500	
SCHOOL COST PER SQUARE FOOT OF DEVELOPMENT																							
	\$ -	\$ 5.86	\$ 5.87	\$ 6.38	\$ 6.42	\$ 6.44	\$ 6.44	\$ 6.37	\$ 6.41	\$ 6.42	\$ 6.50	\$ 6.48	\$ 6.57	\$ 6.58	\$ 6.60	\$ 6.50	\$ 6.62	\$ 6.61	\$ 6.62	\$ 6.65	\$ 6.65	\$ 6.65	

Center Joint Unified School District

AGENDA REQUEST

FOR:

Dept./Site: Business Department

Date: 09/21/16

Action Item X

To: Board of Trustees

Information Item

From: Jeanne Bess 
Director of Fiscal Services

Attached Page

SUBJECT: 2015/16 Unaudited Actuals Report

Jeanne Bess, Director of Fiscal Services will present the 2015/16 fiscal year Unaudited Actuals Report, in SACS format for all District funds for approval by Center Joint Unified School District's Governing Board. The SACS Unaudited Actuals Report covers all fiscal activity and fund balances for the District.

RECOMMENDATION: That the CJUSD Board of Trustees approve the 2015/16 Unaudited Actuals as presented.

CENTER JOINT UNIFIED SCHOOL DISTRICT

Unaudited Actuals for Fiscal Year 2015/16
Presented for Approval September 21, 2016

The 2015/16 Unaudited Actuals reflect the District's fiscal activities for the fiscal year ended June 30, 2016.

GENERAL FUND (Fund 01)

The General Fund houses the majority of the day-to-day operations for the District. Revenues and expenses are divided into unrestricted and restricted sources. Each funding source is closed individually and then combined into the following report.

Once again, fiscal year 2015/16 followed the guidelines of the Local Control Funding Formula and the District's Local Control Accountability Plan. Throughout the year, revenues were confirmed using the Fiscal Crisis & Management Assistance Team's (FCMAT) calculator. The closing process was the same using actual revenues and firm deferral numbers to calculate final awards where appropriate.

Using the LCFF funding model, the District continues to receive revenue funding based on the higher of current year or prior year ADA (average daily attendance). The dollars awarded were based on grade levels with additional funds awarded to serve targeted students that are low income, Foster youth, or English learners.

At year end, the State adopted a budget that did not materially change funding expectations for the fiscal year. Just a reminder that even a small change could reflect a larger than anticipated carryover. Revenues in total came in approximately \$372,000 more than expected.

Expenditures also came in lower than projected with the help of budget conscious employees. The major difference was the expenses associated with the one-time Mandated Cost payback that was received. While it was budget to be spent, not all expenses were realized. Planned expenses for Prop 39's California Clean Energy program remain unspent on the restricted side of the budget as final approval for projects is obtained. Those project were set to begin after the close of the school year and continue through July. Another point of consideration is the carryover to sites.

All of these actions of increased revenues and lower than expected expenses once again, resulted in excess revenues over expenditures. This in turn, brings a net increase to our ending fund balance.

Components of Ending Fund Balance

When looking at the unrestricted fund balance of \$5,034,986 it must be broken down into State assigned designated components. The first components total \$41,028 to cover reserves for our revolving cash and warehouse inventory. The next designation is the reserve for economic uncertainties which totals \$1,263,000. The remaining \$3,771,986 is undesignated. This is one-time in nature and can be used at the Board's discretion. Possible uses for the funds are: reducing retiree liability - \$500,000, 2 busses for transportation - \$500,000, set aside for next adoption of instructional materials - \$1,000,000, to name a few.

CHARTER SCHOOL FUND (Fund 09)

The LCFF funding formula affects charter schools the same as it does the District. The charter schools receive a set dollar per student/per grade level. They also receive concentration and supplemental funding if qualified.

Antelope View Charter School was not in operation during the 2015/16 fiscal year. There were significant repayments to the State for unearned revenues. In addition, the audit finding from 2006/07 was paid in full as well.

Global Youth Charter High School ended the year with 57.54 average daily attendance (ADA). They did not exceed available funds. Global Youth also has increasing operating costs and shrinking enrollments. Close monitoring of the fiscal stability of Global Youth will continue in the new fiscal year.

ADULT EDUCATION FUND (Fund 11)

The Adult Education Fund is funded through the block Grant program. Other funding resources include fees charged within the program. Adult education still ended the year in the black. Their cash flow is positive.

CHILD DEVELOPMENT FUND (Fund 12)

Our child development centers continue to be self supporting without contribution from the General Fund. Indirect costs are assessed against the fund.

CAFETERIA FUND (Fund 13)

The Cafeteria Fund was self-sustaining in 2015/16 with no encroachment on the General Fund. The cafeteria fund did pass through \$58,124 to the general fund for indirect costs. Even with the purchase of needed equipment and repairs to cafeteria kitchens, the fund balance still remains positive. This is due to the efficient use of revenues and careful supervision of expenses. During the 2015/16 fiscal year, the cafeteria fund received just over \$1.36 million in Federal reimbursements. State revenues were on target bringing in just over \$108,000 in reimbursements. Local food sales saw significant growth due to the addition of nutritious snacks. Once again, the fund ended the fiscal year in the black.

DEFERRED MAINTENANCE FUND (Fund 14)

The deferred maintenance fund balance had expenditures of \$165,190 during the year ended June 30th. As a result of the Local Control Funding Formula, no State funds come to the District earmarked for deferred maintenance. Funds have now been rolled into the general fund. The District passed through \$200,000 for deferred maintenance projects. The fund will still be used to maintain the facilities within the District.

SPECIAL RESERVE FOR OTHER THAN CAPITAL OUTLAY (Fund 17)

Once again the District was able to leave Fund 17 in tact. However, with the deficit in Fund 25 (Capital Facilities Fund), Fund 17 must maintain sufficient money to cover the \$1.26 million short fall that exists. Fund 17 ended the fiscal year with a balance of just over \$2.36 million.

BUILDING FUND (Fund 21)

This fund has not seen any expenditure activity during the 2015/16 fiscal year. This fund supports all of the projects that are completed as a result of voter approved bond measures. The last sale of bonds against the issuance that was passed in 1991 occurred in May 2007. All funds from that issuance have been spent.

CAPITAL FACILITIES FUND (Fund 25)

This fund continues to have a negative fund balance. As contributions from future development begin to come in, the fund balance will again become positive. Fund 17 (Special Reserve) is being maintained to cover the \$1.26 million shortfall.

COUNTY SCHOOL FACILITY FUND (Fund 35)

This fund accounts for the hardship dollars the District received from the State to plan for the future construction of Rex Fortune Elementary. During fiscal year 2015/16, those funds were returned to the State because our need for an additional school was not realized.

BOND INTEREST AND REDEMPTION FUND (Fund 51)

This fund, which is controlled by the Sacramento County Auditor-Controller's Office, accounts for the repayment of the District's General Obligation Bonds.

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

			2015-16 Unaudited Actuals			2016-17 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources	8010-8099		36,221,431.59	0.00	36,221,431.59	38,663,476.00	0.00	38,663,476.00	6.7%
2) Federal Revenue	8100-8299		6,724.00	2,661,267.96	2,667,991.96	6,724.00	2,501,260.00	2,507,984.00	-6.0%
3) Other State Revenue	8300-8599		2,662,135.49	1,243,950.36	3,906,085.85	734,568.80	782,939.00	1,517,507.80	-61.2%
4) Other Local Revenue	8600-8799		184,226.20	2,324,043.25	2,508,269.45	155,500.00	1,925,128.00	2,080,628.00	-17.0%
5) TOTAL, REVENUES			39,074,517.28	6,229,261.57	45,303,778.85	39,560,268.80	5,209,327.00	44,769,595.80	-1.2%
B. EXPENDITURES									
1) Certificated Salaries	1000-1999		15,136,945.53	3,993,596.40	19,130,541.93	16,597,891.00	3,915,933.00	20,513,824.00	7.2%
2) Classified Salaries	2000-2999		4,250,670.68	2,723,328.29	6,973,998.97	4,152,008.41	2,713,184.00	6,865,192.41	-1.6%
3) Employee Benefits	3000-3999		5,835,440.40	2,030,103.58	7,865,543.98	6,804,349.44	2,201,201.00	9,005,550.44	14.5%
4) Books and Supplies	4000-4999		1,750,252.58	937,360.11	2,687,612.69	1,126,845.00	858,799.00	1,985,644.00	-26.1%
5) Services and Other Operating Expenditures	5000-5999		2,732,249.72	1,290,366.40	4,022,616.12	3,356,046.00	1,401,392.00	4,757,438.00	18.3%
6) Capital Outlay	6000-6999		454,620.00	308,310.00	762,930.00	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299								
	7400-7499		205,424.97	247,156.25	452,581.22	5,050.00	420,000.00	425,050.00	-6.1%
8) Other Outgo - Transfers of Indirect Costs	7300-7399		(157,097.80)	46,755.52	(110,342.28)	(120,251.00)	49,508.00	(70,743.00)	-35.9%
9) TOTAL, EXPENDITURES			30,208,506.08	11,576,976.55	41,785,482.63	31,921,938.85	11,560,017.00	43,481,955.85	4.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			8,866,011.20	(5,347,714.98)	3,518,296.22	7,638,329.95	(6,350,690.00)	1,287,639.95	-63.4%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	7600-7629		294,686.06	0.00	294,686.06	278,721.00	15,393.00	294,114.00	-0.2%
2) Other Sources/Uses									
a) Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999		(6,023,645.27)	6,023,645.27	0.00	(6,471,082.80)	6,471,083.00	0.20	New
4) TOTAL, OTHER FINANCING SOURCES/USES			(6,318,331.33)	6,023,645.27	(294,686.06)	(6,749,803.80)	6,455,690.00	(294,113.80)	-0.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,547,679.87	675,930.29	3,223,610.16	888,526.15	105,000.00	993,526.15	-69.2%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,838,017.53	1,367,632.54	4,205,650.07	5,034,986.22	2,043,562.83	7,078,549.05	68.3%
b) Audit Adjustments		9793	(350,711.18)	0.00	(350,711.18)	0.00	0.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			2,487,306.35	1,367,632.54	3,854,938.89	5,034,986.22	2,043,562.83	7,078,549.05	83.6%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,487,306.35	1,367,632.54	3,854,938.89	5,034,986.22	2,043,562.83	7,078,549.05	83.6%
2) Ending Balance, June 30 (E + F1e)			5,034,986.22	2,043,562.83	7,078,549.05	5,923,512.37	2,148,562.83	8,072,075.20	14.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.0%
Stores		9712	31,027.67	0.00	31,027.67	82,744.06	0.00	82,744.06	166.7%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	2,043,562.83	2,043,562.83	0.00	2,148,562.83	2,148,562.83	5.1%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	1,263,000.00	0.00	1,263,000.00	1,304,630.00	0.00	1,304,630.00	3.3%
Unassigned/Unappropriated Amount		9790	3,730,958.55	0.00	3,730,958.55	4,526,138.31	0.00	4,526,138.31	21.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	6,987,677.40	1,821,559.89	8,809,237.29				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	10,000.00	0.00	10,000.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	299,861.98	828,074.15	1,127,936.13				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	110,361.48	0.00	110,361.48				
6) Stores		9320	31,027.67	0.00	31,027.67				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			7,438,928.53	2,649,634.04	10,088,562.57				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	2,265,833.60	440,333.40	2,706,167.00				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	138,108.71	0.00	138,108.71				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	165,737.81	165,737.81				
6) TOTAL, LIABILITIES			2,403,942.31	606,071.21	3,010,013.52				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30									

			2015-16 Unaudited Actuals			2016-17 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
(must agree with line F2) (G9 + H2) - (I6 + J2)			5,034,986.22	2,043,562.83	7,078,549.05				



			2015-16 Unaudited Actuals			2016-17 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	23,970,754.00	0.00	23,970,754.00	26,738,420.00	0.00	26,738,420.00	11.5%
Education Protection Account State Aid - Current Year		8012	5,806,545.00	0.00	5,806,545.00	5,689,836.00	0.00	5,689,836.00	-2.0%
State Aid - Prior Years		8019	141,343.00	0.00	141,343.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	51,938.47	0.00	51,938.47	50,762.00	0.00	50,762.00	-2.3%
Timber Yield Tax		8022	1.24	0.00	1.24	0.00	0.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	4,532,117.48	0.00	4,532,117.48	4,529,162.00	0.00	4,529,162.00	-0.1%
Unsecured Roll Taxes		8042	154,976.30	0.00	154,976.30	131,608.00	0.00	131,608.00	-15.1%
Prior Years' Taxes		8043	94,137.21	0.00	94,137.21	67,427.00	0.00	67,427.00	-28.4%
Supplemental Taxes		8044	132,039.10	0.00	132,039.10	124,147.00	0.00	124,147.00	-6.0%
Education Revenue Augmentation Fund (ERAF)		8045	1,443,455.91	0.00	1,443,455.91	1,414,712.00	0.00	1,414,712.00	-2.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	2,057.88	0.00	2,057.88	699.00	0.00	699.00	-66.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			36,329,365.59	0.00	36,329,365.59	38,746,773.00	0.00	38,746,773.00	6.7%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(107,934.00)	0.00	(107,934.00)	(83,297.00)	0.00	(83,297.00)	-22.8%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			36,221,431.59	0.00	36,221,431.59	38,663,476.00	0.00	38,663,476.00	6.7%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	839,787.00	839,787.00	0.00	853,018.00	853,018.00	1.6%
Special Education Discretionary Grants		8182	0.00	114,136.00	114,136.00	0.00	114,136.00	114,136.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low- Income and Neglected	3010	8290		1,029,445.25	1,029,445.25		1,040,659.00	1,040,659.00	1.1%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290		120,487.00	120,487.00		118,687.00	118,687.00	-1.5%
NCLB: Title III, Immigrant Education Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290		63,822.00	63,822.00		63,822.00	63,822.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3012-3020, 3030-3199, 4036-4126, 5510	8290							
Other No Child Left Behind		8290		60,168.00	60,168.00		0.00	0.00	-100.0%
Vocational and Applied Technology Education	3500-3699	8290		39,401.09	39,401.09		40,720.00	40,720.00	3.3%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	6,724.00	394,021.62	400,745.62	6,724.00	270,218.00	276,942.00	-30.9%
TOTAL, FEDERAL REVENUE			6,724.00	2,661,267.96	2,667,991.96	6,724.00	2,501,260.00	2,507,984.00	-6.0%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	2,388,782.00	0.00	2,388,782.00	135,000.00	0.00	135,000.00	-94.3%
Lottery - Unrestricted and Instructional Materials		8560	643,829.13	223,404.25	867,233.38	594,568.80	183,024.00	777,592.80	-10.3%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590		0.00	0.00		0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
California Clean Energy Jobs Act	6230	8590		166,810.00	166,810.00		166,810.00	166,810.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	(370,475.64)	853,736.11	483,260.47	5,000.00	433,105.00	438,105.00	-9.3%
TOTAL, OTHER STATE REVENUE			2,662,135.49	1,243,950.36	3,906,085.85	734,568.80	782,939.00	1,517,507.80	-61.2%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	479.62	0.00	479.62	0.00	0.00	0.00	-100.0%
Leases and Rentals		8650	75,476.00	118,725.13	194,201.13	65,000.00	105,000.00	170,000.00	-12.5%
Interest		8660	10,847.98	0.00	10,847.98	7,500.00	0.00	7,500.00	-30.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	27,991.04	0.00	27,991.04	18,000.00	0.00	18,000.00	-35.7%
Interagency Services		8677	0.00	34,500.00	34,500.00	0.00	11,500.00	11,500.00	-66.7%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF									

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	8,161.56	285,851.12	294,012.68	5,000.00	1,200.00	6,200.00	-97.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	61,270.00	0.00	61,270.00	60,000.00	0.00	60,000.00	-2.1%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		1,884,967.00	1,884,967.00		1,807,428.00	1,807,428.00	-4.1%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			184,226.20	2,324,043.25	2,508,269.45	155,500.00	1,925,128.00	2,080,628.00	-17.0%
TOTAL, REVENUES			39,074,517.28	6,229,261.57	45,303,778.85	39,560,268.80	5,209,327.00	44,769,595.80	-1.2%

			2015-16 Unaudited Actuals			2016-17 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	13,266,983.83	3,174,070.33	16,441,054.16	14,563,558.00	3,133,662.00	17,697,220.00	7.6%
Certificated Pupil Support Salaries		1200	416,155.66	481,596.44	897,752.10	425,817.00	504,615.00	930,432.00	3.6%
Certificated Supervisors' and Administrators' Salaries		1300	1,302,455.40	65,592.32	1,368,047.72	1,495,952.00	42,742.00	1,538,694.00	12.5%
Other Certificated Salaries		1900	151,350.64	272,337.31	423,687.95	112,564.00	234,914.00	347,478.00	-18.0%
TOTAL, CERTIFICATED SALARIES			15,136,945.53	3,993,596.40	19,130,541.93	16,597,891.00	3,915,933.00	20,513,824.00	7.2%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	155,810.02	1,798,813.67	1,954,623.69	207,005.00	1,837,168.00	2,044,173.00	4.6%
Classified Support Salaries		2200	2,100,207.93	480,882.93	2,581,090.86	1,994,717.00	494,061.00	2,488,778.00	-3.6%
Classified Supervisors' and Administrators' Salaries		2300	246,803.02	139,641.84	386,444.86	289,461.00	139,642.00	429,103.00	11.0%
Clerical, Technical and Office Salaries		2400	1,464,279.81	287,457.08	1,751,736.89	1,467,913.41	225,402.00	1,693,315.41	-3.3%
Other Classified Salaries		2900	283,569.90	16,532.77	300,102.67	192,912.00	16,911.00	209,823.00	-30.1%
TOTAL, CLASSIFIED SALARIES			4,250,670.68	2,723,328.29	6,973,998.97	4,152,008.41	2,713,184.00	6,865,192.41	-1.6%
EMPLOYEE BENEFITS									
STRS		3101-3102	1,603,160.29	439,246.10	2,042,406.39	2,088,299.50	510,079.00	2,598,378.50	27.2%
PERS		3201-3202	443,366.24	282,754.03	726,120.27	585,501.94	353,183.00	938,684.94	29.3%
OASDI/Medicare/Alternative		3301-3302	525,517.38	252,563.58	778,080.96	566,235.00	256,304.00	822,539.00	5.7%
Health and Welfare Benefits		3401-3402	2,808,784.47	884,974.08	3,693,758.55	2,991,322.00	916,216.00	3,907,538.00	5.8%
Unemployment Insurance		3501-3502	10,568.51	3,389.04	13,957.55	10,636.00	3,514.00	14,150.00	1.4%
Workers' Compensation		3601-3602	327,295.68	112,664.01	439,959.69	360,822.00	109,948.00	470,770.00	7.0%
OPEB, Allocated		3701-3702	26,429.41	0.00	26,429.41	19,500.00	0.00	19,500.00	-26.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	90,318.42	54,512.74	144,831.16	182,033.00	51,957.00	233,990.00	61.6%
TOTAL, EMPLOYEE BENEFITS			5,835,440.40	2,030,103.58	7,865,543.98	6,804,349.44	2,201,201.00	9,005,550.44	14.5%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	1,044,191.31	78,677.60	1,122,868.91	75,000.00	2,135.00	77,135.00	-93.1%
Books and Other Reference Materials		4200	2,368.08	23,704.14	26,072.22	19,900.00	3,150.00	23,050.00	-11.6%
Materials and Supplies		4300	523,583.07	359,573.68	883,156.75	726,295.00	653,346.00	1,379,641.00	56.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Noncapitalized Equipment		4400	180,110.12	475,404.69	655,514.81	305,650.00	200,168.00	505,818.00	-22.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,750,252.58	937,360.11	2,687,612.69	1,126,845.00	858,799.00	1,985,644.00	-26.1%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	29,332.20	452,311.17	481,643.37	0.00	0.00	0.00	-100.0%
Travel and Conferences		5200	40,808.72	94,118.62	134,927.34	51,153.00	85,430.00	136,583.00	1.2%
Dues and Memberships		5300	15,125.60	219.89	15,345.49	21,860.00	400.00	22,260.00	45.1%
Insurance		5400 - 5450	280,605.00	0.00	280,605.00	285,170.00	0.00	285,170.00	1.6%
Operations and Housekeeping Services		5500	1,065,535.88	0.00	1,065,535.88	1,208,000.00	0.00	1,208,000.00	13.4%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	151,108.18	89,370.78	240,478.96	189,250.00	128,575.00	317,825.00	32.2%
Transfers of Direct Costs		5710	(28,923.20)	28,923.20	0.00	(81,033.00)	81,033.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(4,425.93)	0.00	(4,425.93)	(2,000.00)	0.00	(2,000.00)	-54.8%
Professional/Consulting Services and Operating Expenditures		5800	1,080,596.58	624,814.37	1,705,410.95	1,517,346.00	1,105,354.00	2,622,700.00	53.8%
Communications		5900	102,486.69	608.37	103,095.06	166,300.00	600.00	166,900.00	61.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,732,249.72	1,290,366.40	4,022,616.12	3,356,046.00	1,401,392.00	4,757,438.00	18.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	431,140.00	308,310.00	739,450.00	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	23,480.00	0.00	23,480.00	0.00	0.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			454,620.00	308,310.00	762,930.00	0.00	0.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	(3,878.00)	0.00	(3,878.00)	0.00	220,000.00	220,000.00	-5773.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	204,299.00	247,156.25	451,455.25	0.00	200,000.00	200,000.00	-55.7%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	5,003.97	0.00	5,003.97	5,050.00	0.00	5,050.00	0.9%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			205,424.97	247,156.25	452,581.22	5,050.00	420,000.00	425,050.00	-6.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(46,755.52)	46,755.52	0.00	(49,508.00)	49,508.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(110,342.28)	0.00	(110,342.28)	(70,743.00)	0.00	(70,743.00)	-35.9%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(157,097.80)	46,755.52	(110,342.28)	(120,251.00)	49,508.00	(70,743.00)	-35.9%
TOTAL, EXPENDITURES			30,208,506.08	11,576,976.55	41,785,482.63	31,921,938.85	11,560,017.00	43,481,955.85	4.1%

			2015-16 Unaudited Actuals			2016-17 Budget			
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	294,686.06	0.00	294,686.06	278,721.00	15,393.00	294,114.00	-0.2%
(b) TOTAL, INTERFUND TRANSFERS OUT			294,686.06	0.00	294,686.06	278,721.00	15,393.00	294,114.00	-0.2%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(6,023,645.27)	6,023,645.27	0.00	(6,471,082.80)	6,471,083.00	0.20	New
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(6,023,645.27)	6,023,645.27	0.00	(6,471,082.80)	6,471,083.00	0.20	New
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(6,318,331.33)	6,023,645.27	(294,686.06)	(6,749,803.80)	6,455,690.00	(294,113.80)	-0.2%

Resource	Description	2015-16 Unaudited Actuals	2016-17 Budget
5640	Medi-Cal Billing Option	141,448.58	141,448.58
6230	California Clean Energy Jobs Act	198,826.25	198,826.25
6264	Educator Effectiveness	258,581.61	258,581.61
6300	Lottery: Instructional Materials	172,015.51	172,015.51
6512	Special Ed: Mental Health Services	80,710.30	80,710.30
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	389,581.13	389,581.13
9010	Other Restricted Local	802,399.45	907,399.45
Total, Restricted Balance		2,043,562.83	2,148,562.83

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	275,693.62	529,947.00	92.2%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	43,045.67	10,738.00	-75.1%
4) Other Local Revenue		8600-8799	2,363.96	3,895.00	64.8%
5) TOTAL, REVENUES			321,103.25	544,580.00	69.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	398,487.46	331,317.00	-16.9%
2) Classified Salaries		2000-2999	96,532.20	59,311.00	-38.6%
3) Employee Benefits		3000-3999	152,704.57	125,700.00	-17.7%
4) Books and Supplies		4000-4999	2,762.89	3,719.00	34.6%
5) Services and Other Operating Expenditures		5000-5999	5,854.51	1,860.00	-68.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	19,488.00	38,007.00	95.0%
9) TOTAL, EXPENDITURES			675,829.63	559,914.00	-17.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(354,726.38)	(15,334.00)	-95.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	94,686.06	15,393.00	-83.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			94,686.06	15,393.00	-83.7%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(260,040.32)	59.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	451,986.04	191,945.72	-57.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			451,986.04	191,945.72	-57.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			451,986.04	191,945.72	-57.5%
2) Ending Balance, June 30 (E + F1e)			191,945.72	192,004.72	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	81,036.16	81,036.16	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	110,909.56	110,968.56	0.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	308,729.44		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	8,607.78		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	117,448.06		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			434,785.28		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	223,351.56		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	19,488.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			242,839.56		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			191,945.72		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
LCFF SOURCES					
Principal Apportionment					
State Aid - Current Year		8011	80,517.62	314,163.00	290.2%
Education Protection Account State Aid - Current Year		8012	86,792.00	132,487.00	52.6%
State Aid - Prior Years		8019	450.00	0.00	-100.0%
LCFF Transfers					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	107,934.00	83,297.00	-22.8%
Property Taxes Transfers		8097	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			275,693.62	529,947.00	92.2%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	0.00	0.00	0.0%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	0.00	0.00	0.0%
NCLB: Title III, Immigrant Education Program	4201	8290	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	0.00	0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.0%
Other No Child Left Behind	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	41,833.00	0.00	-100.0%
Lottery - Unrestricted and Instructional Materials		8560	9,801.67	10,738.00	9.6%
School Based Coordination Program	7250	8590	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690	8590	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	(15,392.00)	0.00	-100.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.0%
Common Core State Standards Implementation Funds	7405	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	6,803.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			43,045.67	10,738.00	-75.1%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,363.96	3,895.00	64.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers					
From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,363.96	3,895.00	64.8%
TOTAL, REVENUES			321,103.25	544,580.00	69.6%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	291,593.14	225,481.00	-22.7%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	106,894.32	105,836.00	-1.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			398,487.46	331,317.00	-16.9%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	34,992.72	0.00	-100.0%
Classified Support Salaries		2200	12,925.47	11,959.00	-7.5%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	48,614.01	47,352.00	-2.6%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			96,532.20	59,311.00	-38.6%
EMPLOYEE BENEFITS					
STRS		3101-3102	42,757.68	41,685.00	-2.5%
PERS		3201-3202	9,822.46	8,238.00	-16.1%
OASDI/Medicare/Alternative		3301-3302	12,141.69	9,347.00	-23.0%
Health and Welfare Benefits		3401-3402	79,512.40	57,477.00	-27.7%
Unemployment Insurance		3501-3502	247.53	2,469.00	897.5%
Workers' Compensation		3601-3602	8,222.81	6,484.00	-21.1%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			152,704.57	125,700.00	-17.7%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	679.32	0.00	-100.0%
Materials and Supplies		4300	2,083.57	3,719.00	78.5%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,762.89	3,719.00	34.6%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	403.65	660.00	63.5%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	2,290.32	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	3,160.54	1,200.00	-62.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,854.51	1,860.00	-68.2%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	19,488.00	38,007.00	95.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			19,488.00	38,007.00	95.0%
TOTAL EXPENDITURES			675,829.63	559,914.00	-17.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	94,686.06	15,393.00	-83.7%
(a) TOTAL, INTERFUND TRANSFERS IN			94,686.06	15,393.00	-83.7%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			94,686.06	15,393.00	-83.7%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	19,309.00	9,876.00	-48.9%
3) Other State Revenue		8300-8599	198,991.32	103,034.00	-48.2%
4) Other Local Revenue		8600-8799	56,696.72	35,200.00	-37.9%
5) TOTAL, REVENUES			274,997.04	148,110.00	-46.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	101,915.19	91,522.00	-10.2%
2) Classified Salaries		2000-2999	23,863.26	22,231.00	-6.8%
3) Employee Benefits		3000-3999	26,086.85	24,928.00	-4.4%
4) Books and Supplies		4000-4999	11,216.64	34,500.00	207.6%
5) Services and Other Operating Expenditures		5000-5999	10,779.73	3,650.00	-66.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			173,861.67	176,831.00	1.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			101,135.37	(28,721.00)	-128.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	28,721.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	28,721.00	New

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			101,135.37	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	36,388.42	137,523.79	277.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			36,388.42	137,523.79	277.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			36,388.42	137,523.79	277.9%
2) Ending Balance, June 30 (E + F1e)			137,523.79	137,523.79	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	75,894.67	75,894.67	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	61,629.12	61,629.12	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	124,210.15		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	13,793.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	13,979.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			151,982.15		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	14,439.16		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	19.20		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			14,458.36		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			137,523.79		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
No Child Left Behind	3105, 4045	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	19,309.00	9,876.00	-48.9%
TOTAL FEDERAL REVENUE			19,309.00	9,876.00	-48.9%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Block Grant Program	6391	8590	185,012.32	103,034.00	-44.3%
All Other State Revenue	All Other	8590	13,979.00	0.00	-100.0%
TOTAL OTHER STATE REVENUE			198,991.32	103,034.00	-48.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	31.49	200.00	535.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	56,665.23	35,000.00	-38.2%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			56,696.72	35,200.00	-37.9%
TOTAL, REVENUES			274,997.04	148,110.00	-46.1%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	85,118.56	82,108.00	-3.5%
Certificated Pupil Support Salaries		1200	14,046.63	9,414.00	-33.0%
Certificated Supervisors' and Administrators' Salaries		1300	2,750.00	0.00	-100.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			101,915.19	91,522.00	-10.2%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	9,977.36	7,972.00	-20.1%
Classified Support Salaries		2200	75.23	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	13,208.75	13,759.00	4.2%
Other Classified Salaries		2900	601.92	500.00	-16.9%
TOTAL, CLASSIFIED SALARIES			23,863.26	22,231.00	-6.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	7,950.00	11,432.00	43.8%
PERS		3201-3202	5,964.12	3,019.00	-49.4%
OASDI/Medicare/Alternative		3301-3302	5,423.45	3,034.00	-44.1%
Health and Welfare Benefits		3401-3402	4,597.57	5,499.00	19.6%
Unemployment Insurance		3501-3502	62.88	60.00	-4.6%
Workers' Compensation		3601-3602	2,088.83	1,884.00	-9.8%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			26,086.85	24,928.00	-4.4%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	1,000.00	New
Materials and Supplies		4300	5,768.37	32,500.00	463.4%
Noncapitalized Equipment		4400	5,448.27	1,000.00	-81.6%
TOTAL, BOOKS AND SUPPLIES			11,216.64	34,500.00	207.6%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	3,934.54	500.00	-87.3%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	315.15	800.00	153.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	1,639.18	1,000.00	-39.0%
Professional/Consulting Services and Operating Expenditures		5800	4,890.86	1,000.00	-79.6%
Communications		5900	0.00	350.00	New
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			10,779.73	3,650.00	-66.1%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL EXPENDITURES			173,861.67	176,831.00	1.7%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	28,721.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	28,721.00	New
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	28,721.00	New

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	278,499.00	278,499.00	0.0%
3) Other State Revenue		8300-8599	369,322.00	329,992.00	-10.6%
4) Other Local Revenue		8600-8799	(62.91)	0.00	-100.0%
5) TOTAL, REVENUES			647,758.09	608,491.00	-6.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	609,234.52	575,755.00	-5.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	32,730.00	32,736.00	0.0%
9) TOTAL, EXPENDITURES			641,964.52	608,491.00	-5.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,793.57	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			5,793.57	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	5,793.57	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	5,793.57	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	5,793.57	New
2) Ending Balance, June 30 (E + F1e)			5,793.57	5,793.57	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	5,793.57	5,793.57	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	69,382.11		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	588.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			69,970.11		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	31,446.54		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	32,730.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			64,176.54		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			5,793.57		

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low- Income and Neglected	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	278,499.00	278,499.00	0.0%
TOTAL, FEDERAL REVENUE			278,499.00	278,499.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	369,322.00	329,992.00	-10.6%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			369,322.00	329,992.00	-10.6%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	(62.91)	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(62.91)	0.00	-100.0%
TOTAL, REVENUES			647,758.09	608,491.00	-6.1%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	609,234.52	575,755.00	-5.5%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			609,234.52	575,755.00	-5.5%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	32,730.00	32,736.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			32,730.00	32,736.00	0.0%
TOTAL, EXPENDITURES			641,964.52	608,491.00	-5.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,360,372.76	1,574,367.00	15.7%
3) Other State Revenue		8300-8599	108,031.67	125,000.00	15.7%
4) Other Local Revenue		8600-8799	355,112.51	306,050.00	-13.8%
5) TOTAL, REVENUES			1,823,516.94	2,005,417.00	10.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	637,389.86	657,154.00	3.1%
3) Employee Benefits		3000-3999	268,727.14	315,762.00	17.5%
4) Books and Supplies		4000-4999	824,156.10	965,000.00	17.1%
5) Services and Other Operating Expenditures		5000-5999	62,636.85	67,460.00	7.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	58,124.28	0.00	-100.0%
9) TOTAL, EXPENDITURES			1,851,034.23	2,005,376.00	8.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(27,517.29)	41.00	-100.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(27,517.29)	41.00	-100.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	46,417.64	18,900.35	-59.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			46,417.64	18,900.35	-59.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			46,417.64	18,900.35	-59.3%
2) Ending Balance, June 30 (E + F1e)			18,900.35	18,941.35	0.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	1,000.00	0.00	-100.0%
Stores		9712	26,126.82	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	18,941.35	New
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(8,226.47)	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(64,337.81)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	1,000.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	151,158.72		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,312.78		
6) Stores		9320	26,126.82		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			115,260.51		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	38,235.88		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	58,124.28		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			96,360.16		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			18,900.35		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	1,360,372.76	1,574,367.00	15.7%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,360,372.76	1,574,367.00	15.7%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	108,031.67	125,000.00	15.7%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			108,031.67	125,000.00	15.7%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	355,844.42	303,500.00	-14.7%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	(769.11)	50.00	-106.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	37.20	2,500.00	6620.4%
TOTAL, OTHER LOCAL REVENUE			355,112.51	306,050.00	-13.8%
TOTAL, REVENUES			1,823,516.94	2,005,417.00	10.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	495,918.06	510,734.00	3.0%
Classified Supervisors' and Administrators' Salaries		2300	75,021.84	75,022.00	0.0%
Clerical, Technical and Office Salaries		2400	66,449.96	71,398.00	7.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			637,389.86	657,154.00	3.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	58,687.49	91,269.00	55.5%
OASDI/Medicare/Alternative		3301-3302	46,002.72	50,284.00	9.3%
Health and Welfare Benefits		3401-3402	144,386.02	150,457.00	4.2%
Unemployment Insurance		3501-3502	320.32	335.00	4.6%
Workers' Compensation		3601-3602	10,644.66	10,907.00	2.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	8,685.93	12,510.00	44.0%
TOTAL, EMPLOYEE BENEFITS			268,727.14	315,762.00	17.5%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	65,444.89	100,000.00	52.8%
Noncapitalized Equipment		4400	13,831.24	25,000.00	80.8%
Food		4700	744,879.97	840,000.00	12.8%
TOTAL, BOOKS AND SUPPLIES			824,156.10	965,000.00	17.1%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	4,329.39	4,660.00	7.6%
Dues and Memberships		5300	6,082.45	4,000.00	-34.2%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	28,164.22	27,500.00	-2.4%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	496.43	1,000.00	101.4%
Professional/Consulting Services and Operating Expenditures		5800	23,534.68	30,000.00	27.5%
Communications		5900	29.68	300.00	910.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			62,636.85	67,460.00	7.7%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	58,124.28	0.00	-100.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			58,124.28	0.00	-100.0%
TOTAL, EXPENDITURES			1,851,034.23	2,005,376.00	8.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(1,629.68)	350.00	-121.5%
5) TOTAL, REVENUES			(1,629.68)	350.00	-121.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,386.88	0.00	-100.0%
3) Employee Benefits		3000-3999	223.38	0.00	-100.0%
4) Books and Supplies		4000-4999	22,258.30	65,000.00	192.0%
5) Services and Other Operating Expenditures		5000-5999	140,321.98	135,350.00	-3.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			165,190.54	200,350.00	21.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(166,820.22)	(200,000.00)	19.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	200,000.00	250,000.00	25.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			200,000.00	250,000.00	25.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			33,179.78	50,000.00	50.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,779.22	42,959.00	339.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,779.22	42,959.00	339.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,779.22	42,959.00	339.3%
2) Ending Balance, June 30 (E + F1e)			42,959.00	92,959.00	116.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	42,959.00	92,959.00	116.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	43,150.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	154.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			43,304.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	345.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			345.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			42,959.00		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	(1,629.68)	350.00	-121.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(1,629.68)	350.00	-121.5%
TOTAL, REVENUES			(1,629.68)	350.00	-121.5%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	2,386.88	0.00	-100.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			2,386.88	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	182.59	0.00	-100.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	1.19	0.00	-100.0%
Workers' Compensation		3601-3602	39.60	0.00	-100.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			223.38	0.00	-100.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	11,564.65	55,000.00	375.6%
Noncapitalized Equipment		4400	10,693.65	10,000.00	-6.5%
TOTAL, BOOKS AND SUPPLIES			22,258.30	65,000.00	192.0%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	137,454.98	125,350.00	-8.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,867.00	10,000.00	248.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			140,321.98	135,350.00	-3.5%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			165,190.54	200,350.00	21.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	200,000.00	250,000.00	25.0%
(a) TOTAL, INTERFUND TRANSFERS IN			200,000.00	250,000.00	25.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			200,000.00	250,000.00	25.0%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,095.90	7,500.00	142.3%
5) TOTAL, REVENUES			3,095.90	7,500.00	142.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,095.90	7,500.00	142.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,095.90	7,500.00	142.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,359,516.81	2,362,612.71	0.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,359,516.81	2,362,612.71	0.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,359,516.81	2,362,612.71	0.1%
2) Ending Balance, June 30 (E + F1e)			2,362,612.71	2,370,112.71	0.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	1,272,479.65	1,264,979.65	-0.6%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,090,133.06	1,105,133.06	1.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,350,388.71		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	12,224.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,362,612.71		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,362,612.71		

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	3,095.90	7,500.00	142.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,095.90	7,500.00	142.3%
TOTAL, REVENUES			3,095.90	7,500.00	142.3%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(4,751.65)	0.00	-100.0%
5) TOTAL, REVENUES			(4,751.65)	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(4,751.65)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,751.65)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,751.65	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,751.65	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,751.65	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(1,335.21)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	19.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,316.21		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	(4,751.65)	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(4,751.65)	0.00	-100.0%
TOTAL, REVENUES			(4,751.65)	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	28,529.27	7,500.00	-73.7%
5) TOTAL, REVENUES			28,529.27	7,500.00	-73.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			28,529.27	7,500.00	-73.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			28,529.27	7,500.00	-73.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	(1,301,008.92)	(1,272,479.65)	-2.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			(1,301,008.92)	(1,272,479.65)	-2.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			(1,301,008.92)	(1,272,479.65)	-2.2%
2) Ending Balance, June 30 (E + F1e)			(1,272,479.65)	(1,264,979.65)	-0.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(1,272,479.65)	(1,264,979.65)	-0.6%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(1,265,797.65)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			(1,265,797.65)		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	6,682.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			6,682.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			(1,272,479.65)		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	(1,515.85)	(2,500.00)	64.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	30,045.12	10,000.00	-66.7%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			28,529.27	7,500.00	-73.7%
TOTAL, REVENUES			28,529.27	7,500.00	-73.7%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	(1,056,680.00)	0.00	-100.0%
4) Other Local Revenue		8600-8799	(2.67)	0.00	-100.0%
5) TOTAL REVENUES			(1,056,682.67)	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,056,682.67)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,056,682.67)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,056,682.67	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,056,682.67	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,056,682.67	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(4,884.66)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	832.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	4,052.66		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	(1,056,680.00)	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			(1,056,680.00)	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	(2.67)	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(2.67)	0.00	-100.0%
TOTAL, REVENUES			(1,056,682.67)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	44,757.00	422,604.00	844.2%
4) Other Local Revenue		8600-8799	3,276,158.00	4,396,075.00	34.2%
5) TOTAL, REVENUES			3,320,915.00	4,818,679.00	45.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	3,660,527.00	4,193,000.00	14.5%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,660,527.00	4,193,000.00	14.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(339,612.00)	625,679.00	-284.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(339,612.00)	625,679.00	-284.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,318,933.00	3,979,321.00	-7.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,318,933.00	3,979,321.00	-7.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,318,933.00	3,979,321.00	-7.9%
2) Ending Balance, June 30 (E + F1e)			3,979,321.00	4,605,000.00	15.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	3,979,321.00	4,605,000.00	15.7%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,967,293.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	12,704.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			3,979,997.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	676.00		
6) TOTAL, LIABILITIES			676.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			3,979,321.00		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	44,757.00	64,731.00	44.6%
Other Subventions/In-Lieu Taxes		8572	0.00	357,873.00	New
TOTAL, OTHER STATE REVENUE			44,757.00	422,604.00	844.2%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	3,154,108.00	4,374,728.00	38.7%
Unsecured Roll		8612	28,560.00	21,347.00	-25.3%
Prior Years' Taxes		8613	30,649.00	0.00	-100.0%
Supplemental Taxes		8614	48,319.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	477.00	0.00	-100.0%
Interest		8660	14,045.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,276,158.00	4,396,075.00	34.2%
TOTAL, REVENUES			3,320,915.00	4,818,679.00	45.1%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	1,125.00	3,000.00	166.7%
Debt Service - Interest		7438	2,481,300.00	2,916,520.00	17.5%
Other Debt Service - Principal		7439	1,178,102.00	1,273,480.00	8.1%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			3,660,527.00	4,193,000.00	14.5%
TOTAL, EXPENDITURES			3,660,527.00	4,193,000.00	14.5%

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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Unaudited Actuals
FINANCIAL REPORTS
2015-16 Unaudited Actuals
Summary of Unaudited Actual Data Submission

34 73973 0000000
Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	61.22%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$26,327,205.73
	Appropriations Subject to Limit	\$26,327,205.73
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2017-18, subject to CDE approval.	4.73%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2017-18 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2015-16 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 21, 2016

To the Superintendent of Public Instruction:

2015-16 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Name

Title

Telephone

E-mail Address

For School District:

Jeanne Bess
Name
Director of Fiscal Services
Title
(916) 338-6302
Telephone
jbess@centerusd.org
E-mail Address

Description	2015-16 Unaudited Actuals			2016-17 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	4,246.92	4,243.94	4,246.92	4,268.60	4,268.60	4,268.60
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0.00
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0.00
4. Total, District Regular ADA (Sum of Lines A1 through A3)	4,246.92	4,243.94	4,246.92	4,268.60	4,268.60	4,268.60
5. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0.00
b. Special Education-Special Day Class	34.77	34.65	34.77	45.52	45.52	45.52
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0.00
d. Special Education Extended Year	2.37	2.53	2.37	4.32	4.32	4.32
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0.00
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0.00
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	37.14	37.18	37.14	49.84	49.84	49.84
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	4,284.06	4,281.12	4,284.06	4,318.44	4,318.44	4,318.44
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2015-16 Unaudited Actuals			2016-17 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	57.70	57.54	57.54	50.00	50.00	50.00
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	57.70	57.54	57.54	50.00	50.00	50.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	57.70	57.54	57.54	50.00	50.00	50.00

Unaudited Actuals
2015-16 Unaudited Actuals
Schedule of Capital Assets

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Form ASSET

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	10,509,396.00		10,509,396.00			10,509,396.00
Work in Progress	711,121.64	(164,181.64)	546,940.00			546,940.00
Total capital assets not being depreciated	11,220,517.64	(164,181.64)	11,056,336.00	0.00	0.00	11,056,336.00
Capital assets being depreciated:						
Land Improvements	13,103,364.00		13,103,364.00			13,103,364.00
Buildings	91,482,634.00		91,482,634.00			91,482,634.00
Equipment	3,770,697.39	(197,919.39)	3,572,778.00			3,572,778.00
Total capital assets being depreciated	108,356,695.39	(197,919.39)	108,158,776.00	0.00	0.00	108,158,776.00
Accumulated Depreciation for:						
Land Improvements	(8,914,826.00)	(351,808.00)	(9,266,634.00)			(9,266,634.00)
Buildings	(37,771,377.00)	(3,056,678.00)	(40,828,055.00)			(40,828,055.00)
Equipment	(2,611,019.00)	186,241.00	(2,424,778.00)			(2,424,778.00)
Total accumulated depreciation	(49,297,222.00)	(3,222,245.00)	(52,519,467.00)	0.00	0.00	(52,519,467.00)
Total capital assets being depreciated, net	59,059,473.39	(3,420,164.39)	55,639,309.00	0.00	0.00	55,639,309.00
Governmental activity capital assets, net	70,279,991.03	(3,584,346.03)	66,695,645.00	0.00	0.00	66,695,645.00
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00		799,978.25	(799,978.25)
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	799,978.25	(799,978.25)
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	799,978.25	(799,978.25)

2015-16 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	Title I	Title I PI	Sp Ed IDEA	Sp Ed Pre Sch	Sp Ed Local	Mental Health IDEA	DOR
FEDERAL CATALOG NUMBER	84.01		84.027	84.173	84.027A		
RESOURCE CODE	3010	3185	3310	3315	3320	3327	8590
REVENUE OBJECT	8290	8290	8181	8182	8182	8182	3410
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover	273,123.20	79,167.68					
2. a. Current Year Award	1,040,659.00		839,787.00	22,232.00	43,236.00	48,668.00	85,218.29
b. Transferability (NCLB)							
c. Other Adjustments							
d. Adj Curr Yr Award							
(sum lines 2a, 2b, & 2c)	1,040,659.00	0.00	839,787.00	22,232.00	43,236.00	48,668.00	85,218.29
3. Required Matching Funds/Other							
4. Total Available Award							
(sum lines 1, 2d, & 3)	1,313,782.20	79,167.68	839,787.00	22,232.00	43,236.00	48,668.00	85,218.29
REVENUES							
5. Unearned Revenue Deferred from Prior Year		60,168.00					
6. Cash Received in Current Year	991,253.20		671,977.00			25,127.00	
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	991,253.20	60,168.00	671,977.00	0.00	0.00	25,127.00	0.00
EXPENDITURES							
9. Donor-Authorized Expenditures	1,029,445.25	60,168.00	839,787.00	22,232.00	43,236.00	48,668.00	85,218.29
10. Non Donor-Authorized Expenditures			557,123.67		9,753.65	1,540.28	
11. Total Expenditures (lines 9 & 10)	1,029,445.25	60,168.00	1,396,910.67	22,232.00	52,989.65	50,208.28	85,218.29
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(38,192.05)	0.00	(167,810.00)	(22,232.00)	(43,236.00)	(23,541.00)	(85,218.29)
a. Unearned Revenue							
b. Accounts Payable							
c. Accounts Receivable	38,192.05		167,810.00	22,232.00	43,236.00	23,541.00	85,218.29
14. Unused Grant Award Calculation (line 4 minus line 9)	284,336.95	18,999.68	0.00	0.00	0.00	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here							
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	1,029,445.25	60,168.00	839,787.00	22,232.00	43,236.00	48,668.00	85,218.29

2015-16 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	Voc Ed	Title II	Title III	McKinney Vento	Child Development	TOTAL
FEDERAL CATALOG NUMBER		84.367	84.365			
RESOURCE CODE	3550	4035	4203	5630	5025	
REVENUE OBJECT	8290	8290	8290	8290	8290	
LOCAL DESCRIPTION (if any)		Tea Quality	LEP		Fund 12	
AWARD						
1. Prior Year Carryover						352,290.88
2. a. Current Year Award	43,689.00	120,487.00	64,363.00	34,756.00	278,499.00	2,621,594.29
b. Transferability (NCLB)						0.00
c. Other Adjustments						0.00
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	43,689.00	120,487.00	64,363.00	34,756.00	278,499.00	2,621,594.29
3. Required Matching Funds/Other						0.00
4. Total Available Award (sum lines 1, 2d, & 3)	43,689.00	120,487.00	64,363.00	34,756.00	278,499.00	2,973,885.17
REVENUES						
5. Unearned Revenue Deferred from Prior Year						60,168.00
6. Cash Received in Current Year	43,689.00	120,487.00	64,363.00	18,944.00	278,499.00	2,214,339.20
7. Contributed Matching Funds						0.00
8. Total Available (sum lines 5, 6, & 7)	43,689.00	120,487.00	64,363.00	18,944.00	278,499.00	2,274,507.20
EXPENDITURES						
9. Donor-Authorized Expenditures	39,401.09	120,487.00	64,363.00	34,756.00	278,499.00	2,666,260.63
10. Non Donor-Authorized Expenditures		19,603.54			253.98	588,275.12
11. Total Expenditures (lines 9 & 10)	39,401.09	140,090.54	64,363.00	34,756.00	278,752.98	3,254,535.75
12. Amounts Included in Line 6 above for Prior Year Adjustments						0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	4,287.91	0.00	0.00	(15,812.00)	0.00	(391,753.43)
a. Unearned Revenue	4,287.91					4,287.91
b. Accounts Payable						0.00
c. Accounts Receivable				15,812.00		396,041.34
14. Unused Grant Award Calculation (line 4 minus line 9)	4,287.91	0.00	0.00	0.00	0.00	307,624.54
15. If Carryover is allowed, enter line 14 amount here						0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	39,401.09	120,487.00	64,363.00	34,756.00	278,499.00	2,666,260.63

2015-16 Unaudited Actuals
STATE GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

STATE PROGRAM NAME	Career Pathways	MCA Lighthouse	CTE Incentive	Partnership Academy	Bi Lingual Adult Ed	ABE, ESL Adult Ed	ASE Adult Ed
RESOURCE CODE	6382	6385	6387	7220	25	3905	3913
REVENUE OBJECT	8699	8590	8590	8590	8590	8290	8290
LOCAL DESCRIPTION (if any)					Fund 11	Fund 11	Fund 11
AWARD							
1. Prior Year Carryover	52,491.82			4,977.34	2,974.20		
2. a. Current Year Award	49,190.71	31,600.00	304,472.00	73,620.00	15,025.80	9,832.00	2,158.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	49,190.71	31,600.00	304,472.00	73,620.00	15,025.80	9,832.00	2,158.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	101,682.53	31,600.00	304,472.00	78,597.34	18,000.00	9,832.00	2,158.00
REVENUES							
5. Unearned Revenue Deferred from Prior Year	52,491.82	11,000.00	0.00				
6. Cash Received in Current Year	49,190.71		152,236.00	43,949.19	18,000.00	4,656.00	1,079.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	101,682.53	11,000.00	152,236.00	43,949.19	18,000.00	4,656.00	1,079.00
EXPENDITURES							
9. Donor-Authorized Expenditures	92,468.63	19,068.44	0.00	71,588.04	18,000.00	9,832.00	2,158.00
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	92,468.63	19,068.44	0.00	71,588.04	18,000.00	9,832.00	2,158.00
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	9,213.90	(8,068.44)	152,236.00	(27,638.85)	0.00	(5,176.00)	(1,079.00)
a. Unearned Revenue	9,213.90		152,236.00				
b. Accounts Payable							
c. Accounts Receivable		8,068.44		27,638.85		5,176.00	1,079.00
14. Unused Grant Award Calculation (line 4 minus line 9)	9,213.90	12,531.56	304,472.00	7,009.30	0.00	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here							
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	92,468.63	19,068.44	0.00	71,588.04	18,000.00	9,832.00	2,158.00

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2015-16 Unaudited Actuals
STATE GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

STATE PROGRAM NAME	Child Development	TOTAL
RESOURCE CODE	6105	
REVENUE OBJECT	8590	
LOCAL DESCRIPTION (if any)	Fund 12	
AWARD		
1. Prior Year Carryover		60,443.36
2. a. Current Year Award	365,332.54	851,231.05
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	365,332.54	851,231.05
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	365,332.54	911,674.41
REVENUES		
5. Unearned Revenue Deferred from Prior Year		63,491.82
6. Cash Received in Current Year	365,332.54	634,443.44
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	365,332.54	697,935.26
EXPENDITURES		
9. Donor-Authorized Expenditures	365,332.54	578,447.65
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	365,332.54	578,447.65
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	119,487.61
a. Unearned Revenue		161,449.90
b. Accounts Payable		0.00
c. Accounts Receivable		41,962.29
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	333,226.76
15. If Carryover is allowed, enter line 14 amount here		0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	365,332.54	578,447.65

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2015-16 Unaudited Actuals
LOCAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

LOCAL PROGRAM NAME		TOTAL
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
AWARD		
1. Prior Year Carryover		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award		
(sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award		
(sum lines 1, 2c, & 3)	0.00	0.00
REVENUES		
5. Unearned Revenue Deferred from Prior Year		0.00
6. Cash Received in Current Year		0.00
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00
EXPENDITURES		
9. Donor-Authorized Expenditures		0.00
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	0.00	0.00
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	0.00
a. Unearned Revenue		0.00
b. Accounts Payable		0.00
c. Accounts Receivable		0.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	0.00

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2015-16 Unaudited Actuals
FEDERAL AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

FEDERAL PROGRAM NAME	Medi-Cal	Cafeteria	TOTAL
FEDERAL CATALOG NUMBER	93.778	Fund 13	
RESOURCE CODE	5640	5310	
REVENUE OBJECT	8290	Varies	
LOCAL DESCRIPTION (if any)			
AWARD			
1. Prior Year Restricted Ending Balance	27,466.17	46,417.64	73,883.81
2. a. Current Year Award	277,261.23	1,823,516.94	2,100,778.17
b. Other Adjustments			0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	277,261.23	1,823,516.94	2,100,778.17
3. Required Matching Funds/Other			0.00
4. Total Available Award (sum lines 1, 2c, & 3)	304,727.40	1,869,934.58	2,174,661.98
REVENUES			
5. Cash Received in Current Year	277,261.23	1,672,358.22	1,949,619.45
6. Amounts Included in Line 5 for Prior Year Adjustments			0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	151,158.72	151,158.72
b. Noncurrent Accounts Receivable			0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	151,158.72	151,158.72
8. Contributed Matching Funds			0.00
9. Total Available (sum lines 5, 7c, & 8)	277,261.23	1,823,516.94	2,100,778.17
EXPENDITURES			
10. Donor-Authorized Expenditures	162,782.35	1,851,034.23	2,013,816.58
11. Non Donor-Authorized Expenditures			0.00
12. Total Expenditures (line 10 plus line 11)	162,782.35	1,851,034.23	2,013,816.58
RESTRICTED ENDING BALANCE			
13. Current Year (line 4 minus line 10)	141,945.05	18,900.35	160,845.40

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2015-16 Unaudited Actuals
STATE AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Lottery	EPA	Prop 39 CA Clean Energy	Educator Effectiveness	Lottery Prop 20	Sp Ed	Spec Ed One Time Grant
RESOURCE CODE	1100	1400	6320	6264	6300	6500	6501
REVENUE OBJECT	8560	8012	8590	8590	8560	Various	
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Restricted Ending Balance			377,374.50		210,838.80		
2. a. Current Year Award	643,829.13	5,806,545.00	166,810.00	311,126.00	223,404.25	1,920,664.30	1,558.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	643,829.13	5,806,545.00	166,810.00	311,126.00	223,404.25	1,920,664.30	1,558.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	643,829.13	5,806,545.00	544,184.50	311,126.00	434,243.05	1,920,664.30	1,558.00
REVENUES							
5. Cash Received in Current Year	370,691.53	5,806,545.00	69,909.00	311,126.00	11,128.73	1,920,664.30	
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	273,137.60	0.00	96,901.00	0.00	212,275.52	0.00	1,558.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	273,137.60	0.00	96,901.00	0.00	212,275.52	0.00	1,558.00
8. Contributed Matching Funds						3,960,332.42	
9. Total Available (sum lines 5, 7c, & 8)	643,829.13	5,806,545.00	166,810.00	311,126.00	223,404.25	5,880,996.72	1,558.00
EXPENDITURES							
10. Donor-Authorized Expenditures	643,829.13	5,806,545.00	345,358.25	52,544.39	262,227.54	1,920,664.30	
11. Non Donor-Authorized Expenditures						3,960,332.42	
12. Total Expenditures (line 10 plus line 11)	643,829.13	5,806,545.00	345,358.25	52,544.39	262,227.54	5,880,996.72	0.00
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	0.00	0.00	198,826.25	258,581.61	172,015.51	0.00	1,558.00

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2015-16 Unaudited Actuals
STATE AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Sp Ed MH Prop 98	Sp Ed Workability	RRM	TOTAL
RESOURCE CODE	6512	6520	8150	
REVENUE OBJECT	8590	8590	8980	
LOCAL DESCRIPTION (if any)				
AWARD				
1. Prior Year Restricted Ending Balance	137,412.08	101,265.00	1,483.69	828,374.07
2. a. Current Year Award	247,335.00		1,270,000.00	10,591,271.68
b. Other Adjustments				0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	247,335.00	0.00	1,270,000.00	10,591,271.68
3. Required Matching Funds/Other				0.00
4. Total Available Award (sum lines 1, 2c, & 3)	384,747.08	101,265.00	1,271,483.69	11,419,645.75
REVENUES				
5. Cash Received in Current Year	185,502.00	75,949.00	1,270,000.00	10,021,515.56
6. Amounts Included in Line 5 for Prior Year Adjustments				0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	61,833.00	(75,949.00)	0.00	569,756.12
b. Noncurrent Accounts Receivable				0.00
c. Current Accounts Receivable (line 7a minus line 7b)	61,833.00	(75,949.00)	0.00	569,756.12
8. Contributed Matching Funds				3,960,332.42
9. Total Available (sum lines 5, 7c, & 8)	247,335.00	0.00	1,270,000.00	14,551,604.10
EXPENDITURES				
10. Donor-Authorized Expenditures	304,036.78	101,265.00	881,607.56	10,318,077.95
11. Non Donor-Authorized Expenditures				3,960,332.42
12. Total Expenditures (line 10 plus line 11)	304,036.78	101,265.00	881,607.56	14,278,410.37
RESTRICTED ENDING BALANCE				
13. Current Year (line 4 minus line 10)	80,710.30	0.00	389,876.13	1,101,567.80

2015-16 Unaudited Actuals
LOCAL AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

LOCAL PROGRAM NAME		TOTAL
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
AWARD		
1. Prior Year Restricted Ending Balance		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	0.00	0.00
REVENUES		
5. Cash Received in Current Year		0.00
6. Amounts Included in Line 5 for Prior Year Adjustments		0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00
EXPENDITURES		
10. Donor-Authorized Expenditures		0.00
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	0.00	0.00
RESTRICTED ENDING BALANCE		
13. Current Year (line 4 minus line 10)	0.00	0.00

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Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	19,130,541.81	301	0.00	303	19,130,541.81	305	253,670.87		307	18,876,870.94	309
2000 - Classified Salaries	6,973,998.97	311	0.00	313	6,973,998.97	315	691,096.48		317	6,282,902.49	319
3000 - Employee Benefits	7,865,543.98	321	26,429.41	323	7,839,114.57	325	333,778.48		327	7,505,336.09	329
4000 - Books, Supplies Equip Replace. (6500)	2,687,612.69	331	0.00	333	2,687,612.69	335	359,740.28		337	2,327,872.41	339
5000 - Services . . . & 7300 - Indirect Costs	3,912,273.84	341	37,048.25	343	3,875,225.59	345	864,550.03		347	3,010,675.56	349
TOTAL					40,506,493.63	365	TOTAL			38,003,657.49	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011		1100	375
2. Salaries of Instructional Aides Per EC 41011		2100	380
3. STRS		3101 & 3102	382
4. PERS		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)			
7. Unemployment Insurance		3401 & 3402	385
8. Workers' Compensation Insurance		3501 & 3502	390
9. OPEB, Active Employees (EC 41372)		3601 & 3602	392
10. Other Benefits (EC 22310)		3751 & 3752	0.00
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		3901 & 3902	393
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2			395
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)			396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			396
14. TOTAL SALARIES AND BENEFITS			397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.			61.22%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	61.22%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	38,003,657.49
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

110

Unaudited Actuals
2015-16 Unaudited Actuals
Schedule of Long-Term Liabilities

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	67,565,949.00		67,565,949.00	3,791,738.00	3,802,665.00	67,555,022.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	193,000.00		193,000.00		193,000.00	0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation	5,052,181.00	3,230,400.00	8,282,581.00	212,568.00		8,495,149.00	
Compensated Absences Payable	95,013.00		95,013.00		294.00	94,719.00	
Governmental activities long-term liabilities	72,906,143.00	3,230,400.00	76,136,543.00	4,004,306.00	3,995,959.00	76,144,890.00	0.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2014-15 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2014-15 Actual			2015-16 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	25,404,238.25		25,404,238.25			26,327,205.73
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	4,349.46		4,349.46			4,341.76
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2014-15			Adjustments to 2015-16		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2015-16 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2015-16 P2 Report			2016-17 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	4,284.06		4,284.06	4,318.44		4,318.44
2. Total Charter Schools ADA (Form A, Line C9)	57.70		57.70	50.00		50.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			4,341.76			4,368.44
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2015-16 Actual			2016-17 Budget		
1. Homeowners' Exemption (Object 8021)	51,938.47		51,938.47	50,762.00		50,762.00
2. Timber Yield Tax (Object 8022)	1.24		1.24	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	4,532,117.48		4,532,117.48	4,529,162.00		4,529,162.00
5. Unsecured Roll Taxes (Object 8042)	154,976.30		154,976.30	131,608.00		131,608.00
6. Prior Years' Taxes (Object 8043)	94,137.21		94,137.21	67,427.00		67,427.00
7. Supplemental Taxes (Object 8044)	132,039.10		132,039.10	124,147.00		124,147.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	1,443,455.91		1,443,455.91	1,414,712.00		1,414,712.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	2,057.88		2,057.88	699.00		699.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	6,410,723.59	0.00	6,410,723.59	6,318,517.00	0.00	6,318,517.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	6,410,723.59	0.00	6,410,723.59	6,318,517.00	0.00	6,318,517.00

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from obj's 3301 & 3302; do not include negotiated amounts)			373,585.49			416,430.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			373,585.49			416,430.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	29,944,608.62		29,944,608.62	32,874,906.00		32,874,906.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	141,793.00		141,793.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	30,086,401.62	0.00	30,086,401.62	32,874,906.00	0.00	32,874,906.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	45,624,882.10		45,624,882.10	45,314,175.80		45,314,175.80
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	13,211.94		13,211.94	11,395.00		11,395.00
APPROPRIATIONS LIMIT CALCULATIONS	2015-16 Actual			2016-17 Budget		
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			25,404,238.25			26,327,205.73
2. Inflation Adjustment			1.0382			1.0537
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9982			1.0061
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			26,327,205.73			27,910,196.64
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			6,410,723.59			6,318,517.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			521,011.20			524,212.80
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			20,290,067.63			22,008,109.64
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			20,290,067.63			22,008,109.64
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			7,734.19			7,124.99
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			6,418,457.78			6,325,641.99
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			20,282,333.44			22,000,984.65
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			6,418,457.78			
b. State Subventions (Line D6)			20,282,333.44			
c. Less: Excluded Appropriations (Line C23)			373,585.49			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			26,327,205.73			

[illegible]

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 1,209,216.95
2. Contracted general administrative positions not paid through payroll
- a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
- b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

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B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 33,382,162.63

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.62%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. _____
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	1,492,898.15
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	373,752.78
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	26,000.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	173,699.84
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	2,066,350.77
9. Carry-Forward Adjustment (Part IV, Line F)	(112,453.56)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	1,953,897.21

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	26,177,606.44
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	4,222,149.88
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	2,656,856.52
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	284,800.65
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	370,188.43
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	29,537.51
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	385,834.99
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	4,624,638.39
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	173,861.67
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	609,234.52
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	1,792,909.95
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	41,327,618.95

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment

(For information only - not for use when claiming/recovering indirect costs)

(Line A8 divided by Line B18)

5.00%

D. Preliminary Proposed Indirect Cost Rate(For final approved fixed-with-carry-forward rate for use in 2017-18 see www.cde.ca.gov/fg/ac/ic/)

(Line A10 divided by Line B18)

4.73%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>2,066,350.77</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>44,621.57</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.38%) times Part III, Line B18); zero if negative	<u>0.00</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.38%) times Part III, Line B18) or (the highest rate used to recover costs from any program (5.38%) times Part III, Line B18); zero if positive	<u>(112,453.56)</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>(112,453.56)</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
<p>Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.</p>	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>4.73%</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-56,226.78) is applied to the current year calculation and the remainder (\$-56,226.78) is deferred to one or more future years:	<u>4.86%</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-37,484.52) is applied to the current year calculation and the remainder (\$-74,969.04) is deferred to one or more future years:	<u>4.91%</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>(112,453.56)</u>

Approved indirect cost rate: 5.38%
Highest rate used in any program: 5.38%

<u>Fund</u>	<u>Resource</u>	<u>Eligible Expenditures (Objects 1000-5999 except Object 5100)</u>	<u>Indirect Costs Charged (Objects 7310 and 7350)</u>	<u>Rate Used</u>
01	3010	998,225.48	31,219.77	3.13%
01	3410	80,867.61	4,350.68	5.38%
01	3550	38,253.49	1,147.60	3.00%
01	4035	136,475.93	3,614.61	2.65%
01	6520	98,251.09	3,013.91	3.07%
01	7220	68,179.09	3,408.95	5.00%
12	5025	264,562.98	14,190.00	5.36%
12	6105	344,671.54	18,540.00	5.38%
13	5310	1,792,909.95	58,124.28	3.24%

Unaudited Actuals
2015-16 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	2,910.51		231,236.48	234,146.99
2. State Lottery Revenue	8560	650,412.00		226,623.05	877,035.05
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	(652,843.14)	652,843.14		0.00
6. Total Available (Sum Lines A1 through A5)		479.37	652,843.14	457,859.53	1,111,182.04
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	0.00	652,843.14		652,843.14
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	0.00		188,884.33	188,884.33
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			74,022.53	74,022.53
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		0.00	652,843.14	262,906.86	915,750.00
C. ENDING BALANCE					
(Must equal Line A6 minus Line B12)	979Z	479.37	0.00	194,952.67	195,432.04
D. COMMENTS:					
School sites use some Prop 20 funds to purchase personalized date planners for the students.					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

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Section I - Expenditures	Funds 01, 09, and 62			2015-16 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	42,755,998.20
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	3,138,522.36
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	762,930.00
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	5,003.97
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	294,686.06
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				1,062,620.03
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		27,517.29
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				38,582,373.10

Section II - Expenditures Per ADA		2015-16 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		4,338.66
B. Expenditures per ADA (Line I.E divided by Line II.A)		8,892.69
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		
	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	35,364,803.97	8,143.26
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	35,364,803.97	8,143.26
B. Required effort (Line A.2 times 90%)	31,828,323.57	7,328.93
C. Current year expenditures (Line I.E and Line II.B)	38,582,373.10	8,892.69
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2017-18 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Unaudited Actuals
2015-16
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

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Form PCR

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	18,937,329.79	0.00	0.00	0.00	37,837.54	0.00	284,800.65			2,743.13	0.00	19,262,711.11
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	445,254.07	0.00	6,858.93	229,869.70	29,243.48	0.00	0.00			72,255.12	0.00	783,481.30
3300	Independent Study Centers	102,726.78	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	102,726.78
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	706,109.88	38,584.14	0.00	0.00	0.00	0.00	0.00			0.00	0.00	744,694.02
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	6,438,497.09	134,428.01	0.00	197,549.65	785,936.68	2,059.28	0.00			0.00	0.00	7,558,470.71
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		26,629,917.61	173,012.15	6,858.93	427,419.35	853,017.70	2,059.28	284,800.65	0.00	0.00	74,998.25	0.00	28,452,083.92

* Functions 7100-7199 for goals 8100 and 8500

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Unaudited Actuals
2015-16
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocated Support Costs (AC)

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K–12	3,136,678.52	3,652,815.87	666,573.06	7,456,067.45
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	223,408.19	138,364.24	0.00	361,772.43
3300	Independent Study Centers	193,376.15	13,836.42	0.00	207,212.57
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	106,955.56	0.00	106,955.56
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	932,325.72	428,929.14	293,609.56	1,654,864.42
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)		83,018.54		83,018.54
--	Child Development (Fund 12)	0.00	41,509.27	0.00	41,509.27
--	Cafeteria (Funds 13 and 61)		257,910.94		257,910.94
Total Allocated Support Costs		4,485,788.58	4,723,339.98	960,182.62	10,169,311.18

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Unaudited Actuals
2015-16
Program Cost Report
Schedule of Central Administration Costs (CAC)

A. Central Administration Costs in General Fund and Charter Schools Funds		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	370,188.43
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	26,000.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	1,522,435.66
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	783,067.77
5	Total Central Administration Costs in General Fund and Charter Schools Funds	2,701,691.86
B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	28,452,083.92
2	Total Allocated Costs (from Form PCR, Column 2, Total)	10,169,311.18
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	38,621,395.10
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	173,861.67
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	609,234.52
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	1,792,909.95
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	2,576,006.14
D. Total Direct Charged and Allocated Costs (B3 + C5)		41,197,401.24
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		6.56%

Unaudited Actuals
2015-16
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	0.00				0.00
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			776,498.25		776,498.25
Other Outgo (Objects 1000-7999)				747,267.28	747,267.28
Total Other Costs	0.00	0.00	776,498.25	747,267.28	1,523,765.53

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Unaudited Actuals
2015-16
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	----- Teacher Full-Time Equivalents -----				----- Classroom Units -----		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	727,114.69	518,886.96	2,368,857.80	870,929.12	4,723,339.98	0.00	960,182.62
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals Description							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	8.47	10.19	8.00	7.00	264.00		420.00
3100 Alternative Schools							
3200 Continuation Schools			1.00	0.50	10.00		
3300 Independent Study Centers			1.00		1.00		
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual					7.73		
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)	1.00		2.25	7.00	31.00		185.00
6000 ROC/P							
Other Goals Description							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds Description							
-- Adult Education (Fund 11)					6.00		
-- Child Development (Fund 12)					3.00		
-- Cafeteria (Funds 13 & 61)					18.64		
C. Total Allocation Factors	9.47	10.19	12.25	14.50	341.37	0.00	605.00

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Unaudited Actuals
2015-16
General Fund and Charter Schools Funds
Program Cost Report

34 73973 0000000
Form PCR

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K-12	19,262,711.11	7,456,067.45	26,718,778.56	1,752,195.63		28,470,974.19
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	783,481.30	361,772.43	1,145,253.73	75,104.80		1,220,358.53
3300	Independent Study Centers	102,726.78	207,212.57	309,939.35	20,325.57		330,264.92
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00		0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	744,694.02	106,955.56	851,649.58	55,850.48		907,500.06
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	7,558,470.71	1,654,864.42	9,213,335.13	604,202.98		9,817,538.11
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	0.00	0.00	0.00	0.00		0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					0.00	0.00
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					776,498.25	776,498.25
----	Other Outgo					747,267.28	747,267.28
Other Funds							
---	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		382,438.75	382,438.75	194,012.39		576,451.14
---	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(90,854.28)		(90,854.28)
----	Total General Fund and Charter Schools Funds Expenditures	28,452,083.92	10,169,311.18	38,621,395.10	2,610,837.57	1,523,765.53	42,755,998.20

Unaudited Actuals
2015-16 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

34 73973 0000000
Form SIAA

Description	Direct Costs Transfers In 5750	Interfund Transfers Out 5750	Indirect Costs - Transfers In 7350	Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	(4,425.93)	0.00	(110,342.28)				
Other Sources/Uses Detail					0.00	294,686.06	110,361.48	138,108.71
Fund Reconciliation								
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	2,290.32	0.00	19,488.00	0.00				
Other Sources/Uses Detail					94,686.06	0.00	117,448.06	19,488.00
Fund Reconciliation								
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation					0.00	0.00	13,979.00	19.20
11 ADULT EDUCATION FUND								
Expenditure Detail	1,639.18	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	32,730.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	32,730.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	32,730.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	496.43	0.00	58,124.28	0.00				
Other Sources/Uses Detail					0.00	0.00	1,312.78	58,124.28
Fund Reconciliation								
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00			200,000.00	0.00	0.00	0.00
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00	0.00	0.00
Fund Reconciliation								
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	1,316.21	0.00
Fund Reconciliation								
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	4,052.66	0.00
Fund Reconciliation								
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00	0.00	0.00
Fund Reconciliation								
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT									679
	TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	534,039.98	0.00	0.00	0.00	165,066.17	382,060.86	2,110,080.23		3,191,247.24
2000-2999	Classified Salaries	313,451.75	0.00	0.00	0.00	61,090.07	1,020,130.25	544,846.95		1,939,519.02
3000-3999	Employee Benefits	223,215.25	0.00	0.00	0.00	67,805.82	515,727.57	778,074.56		1,584,823.20
4000-4999	Books and Supplies	24,782.73	0.00	0.00	0.00	0.00	9,561.47	25,535.63		59,879.83
5000-5999	Services and Other Operating Expenditures	22,424.63	0.00	0.00	0.00	0.00	752,789.67	7,787.12		783,001.42
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,117,914.34	0.00	0.00	0.00	293,962.06	2,680,269.82	3,466,324.49	0.00	7,558,470.71
7310	Transfers of Indirect Costs	3,013.91	0.00	0.00	0.00	0.00	0.00	0.00		3,013.91
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	1,654,864.38								1,654,864.38
	Total Indirect Costs and PCR Allocations	1,657,878.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657,878.29
	TOTAL COSTS	2,775,792.63	0.00	0.00	0.00	293,962.06	2,680,269.82	3,466,324.49	0.00	9,216,349.00
	FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	41,416.42	0.00	0.00	0.00	15,788.96	0.00	0.00		57,205.38
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	61,090.07	696,691.20	275,591.88		1,033,373.15
3000-3999	Employee Benefits	8,791.86	0.00	0.00	0.00	26,896.44	271,707.22	124,368.32		431,763.84
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	50,208.28	0.00	0.00	0.00	103,775.47	968,398.42	399,960.20	0.00	1,522,342.37
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	50,208.28	0.00	0.00	0.00	103,775.47	968,398.42	399,960.20	0.00	1,522,342.37
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									
	TOTAL COSTS									568,419.37
										953,923.00

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	492,623.56	0.00	0.00	0.00	149,277.21	382,060.86	2,110,080.23		3,134,041.86
2000-2999	Classified Salaries	313,451.75	0.00	0.00	0.00	0.00	323,439.05	269,255.07		906,145.87
3000-3999	Employee Benefits	214,423.39	0.00	0.00	0.00	40,909.38	244,020.35	653,706.24		1,153,059.36
4000-4999	Books and Supplies	24,782.73	0.00	0.00	0.00	0.00	9,561.47	25,535.63		59,879.83
5000-5999	Services and Other Operating Expenditures	22,424.63	0.00	0.00	0.00	0.00	752,789.67	7,787.12		783,001.42
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,067,706.06	0.00	0.00	0.00	190,186.59	1,711,871.40	3,066,364.29	0.00	6,036,128.34
7310	Transfers of Indirect Costs	3,013.91	0.00	0.00	0.00	0.00	0.00	0.00		3,013.91
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	1,654,864.38								1,654,864.38
	Total Indirect Costs and PCR Allocations	1,657,878.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657,878.29
	TOTAL BEFORE OBJECT 8980	2,725,584.35	0.00	0.00	0.00	190,186.59	1,711,871.40	3,066,364.29	0.00	7,694,006.63
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									568,419.37
	TOTAL COSTS									8,262,426.00
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									568,419.37
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									
	TOTAL COSTS									3,960,599.42
										4,529,018.79

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

2014-15 Expenditures		A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2014-15 Report SEMA, 2014-15 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section		7,526,381.87	3,715,388.15
2. Enter audit adjustments of 2014-15 special education expenditures from SACS2016ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)			
3. Enter restatements of 2015-16 special education beginning fund balances from SACS2016ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)			
4. Enter any other adjustments, not included in Line 1 (explain below)			
5. 2014-15 Expenditures, Adjusted for 2015-16 MOE Calculation (Sum lines 1 through 4)		7,526,381.87	3,715,388.15
C. Unduplicated Pupil Count			
1. Enter the unduplicated pupil count reported in 2014-15 Report SEMA, 2014-15 Expenditures by LEA (LE-CY) worksheet		658.00	
2. Enter any adjustments not included in Line C1 (explain below)			
3. 2014-15 Unduplicated Pupil Count, Adjusted for 2015-16 MOE Calculation (Line C1 plus Line C2)		658.00	

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2015-16 Expenditures by LEA (LE-CY) and the 2014-15 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to add Section 3.A.2 and Section 3.B.2. Section 3.A.2 and Section 3.B.2 allow the LEA to compare the 2015-16 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2015-16 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:

	State and Local	Local Only
Total exempt reductions	0.00	0.00

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SELPA: (??)

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Increase in funding (if difference is positive)	0.00	
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)	
Current year funding (IDEA Section 619 - Resource 3315)		
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	0.00 (b)	

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)

(c)

Available for MOE reduction.

(line (a) minus line (c), zero if negative)

0.00 (d)

Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).

(e)

Available to set aside for EIS

(line (b) minus line (e), zero if negative)

0.00 (f)

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

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SELPA: (??)

SECTION 3

	Column A	Column B	Column C
	Actual Expenditures FY 2015-16 (LE-CY Worksheet)	Actual Expenditures FY 2014-15 (LE-PY Worksheet)	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Was the 2014-15 MOE compliance requirement met based on the state and local expenditures and/or per capita state and local expenditures method?			
If the answer is "NO", then the LEA must complete Section A2.			
a. Total special education expenditures	9,216,349.00		
b. Less: Expenditures paid from federal sources	953,923.00		
c. Expenditures paid from state and local sources	8,262,426.00	7,526,381.87	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	8,262,426.00	7,526,381.87	736,044.13
d. Special education unduplicated pupil count	679	658	
e. Per capita state and local expenditures (A1c/A1d)	12,168.52	11,438.27	730.25

Per the federal Subsequent Years Rule, if the 2014-15 MOE compliance requirement was not met based on the state and local expenditures and/or per capita state and local expenditures method, this section cannot be used to meet the 2015-16 MOE compliance requirement. The LEA must complete Section A2.

	Actual FY 2015-16	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs. actual method based on state and local expenditures and/or per capita state and local expenditures.			
a. Expenditures paid from state and local sources	8,262,426.00		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	8,262,426.00	0.00	8,262,426.00
b. Special education unduplicated pupil count	679		
c. Per capita state and local expenditures (A2a/A2b)	12,168.52	0.00	12,168.52

If one or both of the differences in Column C for Section A1 (if applicable) or A2 are positive, the MOE compliance requirement is met.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Actual FY 2015-16	FY 2014-15	Difference
1. Was the 2014-15 MOE compliance requirement met based on the local expenditures only and/or per capita local expenditures only method?			
If the answer is "NO", then the LEA must complete Section B2.			
a. Expenditures paid from local sources	4,529,018.79	3,715,388.15	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	4,529,018.79	3,715,388.15	813,630.64
b. Per capita local expenditures (B1a/A1d)	6,670.13	5,646.49	1,023.64

Per the federal Subsequent Years Rule, if the 2014-15 MOE compliance requirement was not met based on the local expenditures only and/or per capita local expenditures only method, this section cannot be used to meet the 2015-16 MOE compliance requirement. The LEA must complete Section B2.

	Actual FY 2015-16	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs. actual method based on local expenditures only and/or per capita local expenditures only.			
a. Expenditures paid from local sources	4,529,018.79		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	4,529,018.79	0.00	4,529,018.79
b. Special education unduplicated pupil count	679		
c. Per capita local expenditures (B2a/B2b)	6,670.13	0.00	6,670.13

If one or both of the differences in Column C for Section B1 (if applicable) or Section B2 are positive, the MOE compliance requirement is met.

Jeanne Bess
Contact Name

(916) 338-6302
Telephone Number

Director of Fiscal Services
Title

jbess@centerusd.org
E-mail Address

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SELPA: (??)

Object Code	Description	Adjustments*	Total
TOTAL EXPENDITURES - All Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
PCRA	Program Cost Report Allocations		0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00
	TOTAL COSTS	0.00	0.00
EXPENDITURES - Paid from State and Local Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
PCRA	Program Cost Report Allocations		0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources		0.00
	TOTAL COSTS	0.00	0.00

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SELPA: (??)

Object Code	Description	Adjustments*	Total
EXPENDITURES - Paid from Local Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
	Total Indirect Costs	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)		0.00
8980	Contributions from Unrestricted Revenues to State Resources		0.00
	TOTAL COSTS	0.00	0.00
UNDUPLICATED PUPIL COUNT			0

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: (??)

(Enter from LEAs' Report SEMA, 2015-16 Actual vs. 2014-15 Actual Comparison, 2014-15 Expenditures by LEA (LE-PY) worksheets)	Adjustments*	TOTAL
A. Total 2014-15 State and Local Expenditures (LE-PY, Column A)		
1. Total Costs amounts from the 2014-15 Report SEMA, 2014-15 Expenditures by LEA (LE-CY) worksheets		0.00
2. Audit adjustments of 2014-15 special education expenditures not included in Line 1		0.00
3. Restatements of 2015-16 special education beginning fund balances not included in Line 1		0.00
4. Other adjustments not included in Line 1		0.00
5. 2014-15 State and Local Expenditures, Adjusted for 2015-16 MOE Calculation (Sum lines A1 through A4)	0.00	0.00
B. Total 2014-15 Local Expenditures (LE-PY, Column B)		
1. Total Costs amounts from the 2014-15 Report SEMA, 2014-15 Expenditures by LEA (LE-CY) worksheets		0.00
2. Audit adjustments of 2014-15 special education expenditures not included in Line 1		0.00
3. Restatements of 2015-16 special education beginning fund balances not included in Line 1		0.00
4. Other adjustments not included in Line 1		0.00
5. 2014-15 Local Expenditures, Adjusted for 2015-16 MOE Calculation (Sum lines B1 through B4)	0.00	0.00
C. Unduplicated Pupil Count		
1. Amount reported in 2014-15 Report SEMA, LE-CY		0
2. Adjustments not included in Line C1		0
3. 2014-15 Unduplicated Pupil Count, Adjusted for 2015-16 MOE Calculation (Line C1 plus Line C2)	0	0

* Attach an additional sheet with explanations of any amounts in the Adjustments column

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SELPA: (??)

This form is used to check maintenance of effort (MOE) for a SELPA with two or more members. Submit this form, together with the 2015-16 Expenditures by SELPA (SE-CY) and the 2014-15 Expenditures by SELPA (SE-PY), to the CDE.

The federal Subsequent Years Rule is not applicable at the SELPA level, therefore the SELPA is not required to complete the Subsequent Years Tracking (SYT) worksheet to determine the comparison year for this SELPA Maintenance of Effort Calculation worksheet (SMC-A). That also explains why the SMC-A worksheet looks different from the LEA Maintenance of Effort Calculation (LMC-A).

However, the SELPA is required to compile the SYT worksheets of its participating LEAs into a summary SYT worksheet.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your SELPA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the SELPA meets one of the conditions below, the SELPA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total exempt reductions	0.00	0.00

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SELPA: (??)

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Increase in funding (if difference is positive)	0.00	
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)	
Current year funding (IDEA Section 619 - Resource 3315)		
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	0.00 (b)	

If (b) is greater than (a).
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS) _____ (c)

Available for MOE reduction.
(line (a) minus line (c), zero if negative) _____ 0.00 (d)

Enter portion used to reduce MOE requirement
(cannot exceed line (d), Available for MOE reduction). _____

If (b) is less than (a).
Enter portion used to reduce MOE requirement
(first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement). _____ (e)

Available to set aside for EIS
(line (b) minus line (e), zero if negative) _____ 0.00 (f)

Note: If your SELPA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the SELPA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

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SELPA: (??)

SECTION 3

	Column A	Column B	Column C
	Actual Expenditures FY 2015-16 (SE-CY Worksheet)	Actual Expenditures FY 2014-15 (SE-PY Worksheet)	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Total special education expenditures	0.00		
2. Less: Expenditures paid from federal sources	0.00		
3. Expenditures paid from state and local sources	0.00	0.00	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	0.00	0.00	0.00
4. Special education unduplicated pupil count	0	0	
5. Per capita state and local expenditures (A3/A4)	0.00	0.00	0.00

If one or both of the differences in lines A3 and A5, Column C, are positive (current year state and local expenditures, in total or per capita, are greater than prior year's net state and local expenditures), the MOE requirement is met.

If both lines A3 and A5, Column C, are negative, the MOE is not met based on combined state and local expenditures.

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SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	FY 2015-16	FY 2014-15	Difference
1. Last year's local expenditures met MOE requirement:			
a. Expenditures paid from local sources	0.00	0.00	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	0.00	0.00	0.00
b. Per capita local expenditures (B1a/A4)	0.00	0.00	0.00

If one or both of the differences in Column C are positive (current year local expenditures, in total or per capita, are greater than prior year's net local expenditures), the MOE requirement is met.

If both of the differences in Column C are negative, the MOE is not met based on local expenditures only.

Contact Name

Telephone Number

Title

E-mail Address

Unaudited Actuals
Special Education Maintenance of Effort
2016-17 Budget vs. 2015-16 Actual Comparison
2016-17 Budget by LEA (LB-B)

34 73973 0000000
Report SEMB

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT									679
	TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	526,287.00	0.00	0.00	0.00	159,577.00	376,988.00	2,140,839.00		3,203,691.00
2000-2999	Classified Salaries	296,574.00	0.00	0.00	0.00	76,950.00	1,016,425.00	577,673.00		1,967,622.00
3000-3999	Employee Benefits	242,549.00	0.00	0.00	0.00	81,389.00	564,272.00	868,679.00		1,756,889.00
4000-4999	Books and Supplies	19,850.00	0.00	0.00	0.00	0.00	13,297.00	31,893.00		65,040.00
5000-5999	Services and Other Operating Expenditures	22,700.00	0.00	0.00	0.00	0.00	850,000.00	30,450.00		903,150.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00		220,000.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,107,960.00	0.00	0.00	0.00	317,916.00	2,820,982.00	3,869,534.00	0.00	8,116,392.00
7310	Transfers of Indirect Costs	5,355.00	0.00	0.00	0.00	118.00	0.00	0.00		5,473.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	5,355.00	0.00	0.00	0.00	118.00	0.00	0.00	0.00	5,473.00
	TOTAL COSTS	1,113,315.00	0.00	0.00	0.00	318,034.00	2,820,982.00	3,869,534.00	0.00	8,121,865.00
	STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	489,012.00	0.00	0.00	0.00	143,314.00	376,988.00	2,140,839.00		3,150,153.00
2000-2999	Classified Salaries	296,574.00	0.00	0.00	0.00	20,472.00	298,062.00	287,813.00		902,921.00
3000-3999	Employee Benefits	232,616.00	0.00	0.00	0.00	48,769.00	253,179.00	731,158.00		1,265,722.00
4000-4999	Books and Supplies	19,850.00	0.00	0.00	0.00	0.00	12,000.00	31,893.00		63,743.00
5000-5999	Services and Other Operating Expenditures	22,700.00	0.00	0.00	0.00	0.00	850,000.00	30,450.00		903,150.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00		220,000.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,060,752.00	0.00	0.00	0.00	212,555.00	1,790,229.00	3,442,153.00	0.00	6,505,689.00
7310	Transfers of Indirect Costs	3,895.00	0.00	0.00	0.00	0.00	0.00	0.00		3,895.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	3,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,895.00
	TOTAL BEFORE OBJECT 8980	1,064,647.00	0.00	0.00	0.00	212,555.00	1,790,229.00	3,442,153.00	0.00	6,509,584.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									
	TOTAL COSTS									645,127.00
										7,154,711.00

Unaudited Actuals
Special Education Maintenance of Effort
2016-17 Budget vs. 2015-16 Actual Comparison
2016-17 Budget by LEA (LB-B)

34 73973 0000000
Report SEMB

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)									645,127.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)									4,540,856.00
	TOTAL COSTS									5,185,983.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT									679
	TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	534,039.98	0.00	0.00	0.00	165,066.17	382,060.86	2,110,080.23		3,191,247.24
2000-2999	Classified Salaries	313,451.75	0.00	0.00	0.00	61,090.07	1,020,130.25	544,846.95		1,939,519.02
3000-3999	Employee Benefits	223,215.25	0.00	0.00	0.00	67,805.82	515,727.57	778,074.56		1,584,823.20
4000-4999	Books and Supplies	24,782.73	0.00	0.00	0.00	0.00	9,561.47	25,535.63		59,879.83
5000-5999	Services and Other Operating Expenditures	22,424.63	0.00	0.00	0.00	0.00	752,789.67	7,787.12		783,001.42
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,117,914.34	0.00	0.00	0.00	293,962.06	2,680,269.82	3,466,324.49	0.00	7,558,470.71
7310	Transfers of Indirect Costs	3,013.91	0.00	0.00	0.00	0.00	0.00	0.00		3,013.91
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	1,054,864.38								1,054,864.38
	Total Indirect Costs	3,013.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.91
	TOTAL COSTS	1,120,928.25	0.00	0.00	0.00	293,962.06	2,680,269.82	3,466,324.49	0.00	7,561,484.62
	FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	41,416.42	0.00	0.00	0.00	15,788.96	0.00	0.00		57,205.38
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	61,090.07	698,691.20	275,591.88		1,033,373.15
3000-3999	Employee Benefits	8,791.86	0.00	0.00	0.00	26,896.44	271,707.22	124,368.32		431,763.84
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	50,208.28	0.00	0.00	0.00	103,775.47	968,398.42	399,960.20	0.00	1,522,342.37
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	50,208.28	0.00	0.00	0.00	103,775.47	968,398.42	399,960.20	0.00	1,522,342.37
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									
	TOTAL COSTS									568,419.37
										953,923.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	492,623.56	0.00	0.00	0.00	149,277.21	382,060.86	2,110,080.23		3,134,041.86
2000-2999	Classified Salaries	313,451.75	0.00	0.00	0.00	0.00	323,439.05	269,255.07		906,145.87
3000-3999	Employee Benefits	214,423.39	0.00	0.00	0.00	40,909.38	244,020.35	653,706.24		1,153,059.36
4000-4999	Books and Supplies	24,782.73	0.00	0.00	0.00	0.00	9,561.47	25,535.63		59,879.83
5000-5999	Services and Other Operating Expenditures	22,424.63	0.00	0.00	0.00	0.00	752,789.67	7,787.12		783,001.42
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,067,706.06	0.00	0.00	0.00	190,186.59	1,711,871.40	3,066,364.29	0.00	6,036,128.34
7310	Transfers of Indirect Costs	3,013.91	0.00	0.00	0.00	0.00	0.00	0.00		3,013.91
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	1,654,864.38								1,654,864.38
	Total Indirect Costs	3,013.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.91
	TOTAL BEFORE OBJECT 8980	1,070,719.97	0.00	0.00	0.00	190,186.59	1,711,871.40	3,066,364.29	0.00	6,039,142.25
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									568,419.37
	TOTAL COSTS									6,607,561.62
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									568,419.37
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									3,960,599.42
	TOTAL COSTS									4,529,018.79

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2016-17 Budget by LEA (LB-B) and the 2015-16 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to add Section 3.A.2 and Section 3.B.2. Section 3.A.2 and Section 3.B.2 allow the LEA to compare the 2016-17 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2016-17 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>
Total exempt reductions	0.00	0.00

148

SELPA: (??)

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Increase in funding (if difference is positive)	0.00	
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)	
Current year funding (IDEA Section 619 - Resource 3315)		
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	0.00 (b)	

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)

(c)

Available for MOE reduction.

(line (a) minus line (c), zero if negative)

0.00 (d)

Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).

(e)

Available to set aside for EIS

(line (b) minus line (e), zero if negative)

0.00 (f)

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SELPA: (??)

SECTION 3

A. COMBINED STATE AND LOCAL EXPENDITURES METHOD

1. Was the 2015-16 MOE compliance requirement met based on the state and local expenditures and/or per capita state and local expenditures method?

If the answer is "NO", then the LEA must complete Section A2.

	Column A Budgeted Amounts FY 2016-17 (LB-B Worksheet)	Column B Actual Expenditures FY 2015-16 (LE-B Worksheet)	Column C Difference (A - B)
a. Total special education expenditures	8,121,865.00		
b. Less: Expenditures paid from federal sources	967,154.00		
c. Expenditures paid from state and local sources	7,154,711.00	6,607,561.62	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	7,154,711.00	6,607,561.62	547,149.38
d. Special education unduplicated pupil count	679	679	
e. Per capita state and local expenditures (A1c/A1d)	10,537.13	9,731.31	805.82

Per the federal Subsequent Years Rule, if the 2015-16 MOE compliance requirement was not met based on the state and local expenditures and/or per capita state and local expenditures method, this section cannot be used to meet the 2016-17 MOE eligibility requirement. The LEA must complete Section A2.

	Budgeted Amounts FY 2016-17	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs. actual method based on state and local expenditures and/or per capita state and local expenditures.			
a. Expenditures paid from state and local sources	7,154,711.00		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	7,154,711.00	0.00	7,154,711.00
b. Special education unduplicated pupil count	679		
c. Per capita state and local expenditures (A2a/A2b)	10,537.13	0.00	10,537.13

If one or both of the differences in Column C for Section A1 (if applicable) or A2 are positive, the MOE eligibility requirement is met.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Budget FY 2016-17	Actual FY 2015-16	Difference
1. Was the 2015-16 MOE compliance requirement met based on the local expenditures only and/or per capita local expenditures only method?			
If the answer is "NO", then the LEA must complete Section B2.			
a. Expenditures paid from local sources	5,185,983.00	4,529,018.79	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	5,185,983.00	4,529,018.79	656,964.21
b. Per capita local expenditures (B1a/A1d)	7,637.68	6,670.13	967.55

Per the federal Subsequent Years Rule, if the 2015-16 MOE compliance requirement was not met based on the local expenditures only and/or per capita local expenditures only method, this section cannot be used to meet the 2016-17 MOE eligibility requirement. The LEA must complete Section B2.

	Budget FY 2016-17	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs. actual method based on local expenditures only and/or per capita local expenditures only.			
a. Expenditures paid from local sources	5,185,983.00		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	5,185,983.00	0.00	5,185,983.00
b. Special education unduplicated pupil count	679		
c. Per capita local expenditures (B2a/B2b)	7,637.68	0.00	7,637.68

If one or both of the differences in Column C for Section B1 (if applicable) or Section B2 are positive, the MOE eligibility requirement is met.

Jeanne Bess
Contact Name

(916) 338-6302
Telephone Number

Director of Fiscal Services
Title

jbess@centerusd.org
E-mail Address

SELPA: (??)

Object Code	Description	Adjustments*	Total
TOTAL BUDGET - All Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
	Total Indirect Costs	0.00	0.00
	TOTAL COSTS	0.00	0.00
BUDGET - State and Local Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
	Total Indirect Costs	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources		0.00
	TOTAL COSTS	0.00	0.00

SELPA: (??)

Object Code	Description	Adjustments*	Total
BUDGET - Local Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
	Total Indirect Costs	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)		0.00
8980	Contributions from Unrestricted Revenues to State Resources		0.00
	TOTAL COSTS	0.00	0.00
UNDUPLICATED PUPIL COUNT			0

* Attach an additional sheet with explanations of any
amounts in the Adjustments column.

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SELPA: (??)

Object Code	Description	Adjustments*	Total
TOTAL EXPENDITURES - All Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
PCRA	Program Cost Report Allocations (non-add)		0.00
	Total Indirect Costs	0.00	0.00
	TOTAL COSTS	0.00	0.00
EXPENDITURES - Paid from State and Local Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
PCRA	Program Cost Report Allocations (non-add)		0.00
	Total Indirect Costs	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources		0.00
	TOTAL COSTS	0.00	0.00

SELPA: (??)

Object Code	Description	Adjustments*	Total
EXPENDITURES - Paid from Local Sources			
1000-1999	Certificated Salaries		0.00
2000-2999	Classified Salaries		0.00
3000-3999	Employee Benefits		0.00
4000-4999	Books and Supplies		0.00
5000-5999	Services and Other Operating Expenditures		0.00
6000-6999	Capital Outlay		0.00
7130	State Special Schools		0.00
7430-7439	Debt Service		0.00
	Total Direct Costs	0.00	0.00
7310	Transfers of Indirect Costs		0.00
7350	Transfers of Indirect Costs - Interfund		0.00
	Total Indirect Costs	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)		0.00
8980	Contributions from Unrestricted Revenues to State Resources		0.00
	TOTAL COSTS	0.00	0.00
UNDUPLICATED PUPIL COUNT			0

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: (??)

This form is used to check maintenance of effort (MOE) for a SELPA with two or more members. Submit this form, together with the 2016-17 Budget by SELPA (SE-B) and the 2015-16 Expenditures by SELPA (SE-B), to the CDE.

The federal Subsequent Years Rule is not applicable at the SELPA level, therefore the SELPA is not required to complete the Subsequent Years Tracking (SYT) worksheet to determine the comparison year for this SELPA Maintenance of Effort Calculation worksheet (SMC-B). That also explains why the SMC-B worksheet looks different from the LEA Maintenance of Effort Calculation (LMC-B).

However, the SELPA is required to compile the SYT worksheets of its participating LEAs into a summary SYT worksheet.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your SELPA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the SELPA meets one of the conditions below, the SELPA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

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SELPA: (??)

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)		
Increase in funding (if difference is positive)	0.00	
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)	
Current year funding (IDEA Section 619 - Resource 3315)		
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	0.00 (b)	

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)

(c)

Available for MOE reduction.

(line (a) minus line (c), zero if negative)

0.00 (d)

Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).

(e)

Available to set aside for EIS

(line (b) minus line (e), zero if negative)

0.00 (f)

Note: If your SELPA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the SELPA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SELPA: (??)

SECTION 3

	Column A	Column B	Column C
	Budgeted Amounts FY 2016-17 (SB-B Worksheet)	Actual Expenditures FY 2015-16 (SE-B Worksheet)	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Total special education expenditures	0.00		
2. Less: Expenditures paid from federal sources	0.00		
3. Expenditures paid from state and local sources	0.00	0.00	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	0.00	0.00	0.00
4. Special education unduplicated pupil count	0	0	
5. Per capita state and local expenditures (A3/A4)	0.00	0.00	0.00

If one or both of the differences in lines A3 and A5, Column C, are positive (current year budgeted state and local expenditures, in total or per capita, are greater than prior year's net state and local expenditures), the MOE requirement is met.

If both lines A3 and A5, Column C, are negative, the MOE is not met based on combined state and local expenditures.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Budget FY 2016-17	Actual FY 2015-16	Difference
1. Last year's local expenditures met MOE requirement:			
a. Expenditures paid from local sources	0.00	0.00	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	0.00	0.00	0.00
b. Per capita local expenditures (B1a/A4)	0.00	0.00	0.00

If one or both of the differences in Column C are positive (current year budgeted local expenditures, in total or per capita, are greater than prior year's net local expenditures), the MOE requirement is met.

If both of the differences in Column C are negative, the MOE is not met based on local expenditures only.

Contact Name _____

Telephone Number _____

Title _____

E-mail Address _____

Unaudited Actuals
2015-16 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

34 73973 000000
Form SIAA

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	4,425.93	(4,425.93)	110,342.28	(110,342.28)	294,886.06	294,886.06	248,470.18	248,470.19

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Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Business Department

Date: 09/21/16

Action Item X

To: Board of Trustees

Information Item

From: Jeanne Bess
Director of Fiscal Services

Attached Page

SUBJECT: Gann Limit Resolution
(Gann Limit Resolution #4/2016-17)

School Districts are required to certify via the Gann Limit as a part of the year end closing procedures, that their annual revenues do not increase at a rate greater than the overall increase in State government revenues. CJUSD has met that requirement for the 2015/16 fiscal year.

RECOMMENDATION: That the CJUSD Board of Trustees approve the Gann Limit Resolution as presented.

CENTER JOINT UNIFIED SCHOOL DISTRICT

Resolution # 4/2016-17

ADOPTING THE "GANN" LIMIT

(Normal, no increase to Limit pursuant to G.C. 7902.1)

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of the Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2015-2016 fiscal year and a projected Gann Limit for the 2016-2017 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2015-2016 and 2016-2017 fiscal years are made in accordance with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2015-2016 and 2016-2017 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provide copies of this resolution along with the appropriate attachments to interested citizens of this district.

BOARD OF TRUSTEES

Kelly Kelley, President

Delrae Pope, Clerk

Nancy Anderson, Member

Jeremy Hunt, Member

September 21, 2016
Adoption Date

Donald E. Wilson, Member

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2014-15 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2014-15 Actual			2015-16 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	25,404,238.25		25,404,238.25			26,327,205.73
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	4,349.46		4,349.46			4,341.76
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2014-15			Adjustments to 2015-16		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2015-16 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2015-16 P2 Report			2016-17 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	4,284.06		4,284.06	4,318.44		4,318.44
2. Total Charter Schools ADA (Form A, Line C9)	57.70		57.70	50.00		50.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			4,341.76			4,368.44
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2015-16 Actual			2016-17 Budget		
1. Homeowners' Exemption (Object 8021)	51,938.47		51,938.47	50,762.00		50,762.00
2. Timber Yield Tax (Object 8022)	1.24		1.24	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	4,532,117.48		4,532,117.48	4,529,162.00		4,529,162.00
5. Unsecured Roll Taxes (Object 8042)	154,976.30		154,976.30	131,608.00		131,608.00
6. Prior Years' Taxes (Object 8043)	94,137.21		94,137.21	67,427.00		67,427.00
7. Supplemental Taxes (Object 8044)	132,039.10		132,039.10	124,147.00		124,147.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	1,443,455.91		1,443,455.91	1,414,712.00		1,414,712.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	2,057.88		2,057.88	699.00		699.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	6,410,723.59	0.00	6,410,723.59	6,318,517.00	0.00	6,318,517.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	6,410,723.59	0.00	6,410,723.59	6,318,517.00	0.00	6,318,517.00

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from obj's. 3301 & 3302; do not include negotiated amounts)			373,585.49			416,430.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			373,585.49			416,430.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	29,944,808.62		29,944,808.62	32,874,906.00		32,874,906.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	141,793.00		141,793.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	30,086,401.62	0.00	30,086,401.62	32,874,906.00	0.00	32,874,906.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	45,624,882.10		45,624,882.10	45,314,175.80		45,314,175.80
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	13,211.94		13,211.94	11,395.00		11,395.00
APPROPRIATIONS LIMIT CALCULATIONS						
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			25,404,238.25			28,327,205.73
2. Inflation Adjustment			1.0382			1.0537
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9982			1.0081
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			26,327,205.73			27,910,198.64
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			6,410,723.59			6,318,517.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			521,011.20			524,212.80
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			20,290,067.63			22,008,109.64
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			20,290,067.63			22,008,109.64
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			7,734.19			7,124.99
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			6,418,457.78			6,325,641.99
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			20,282,333.44			22,000,984.65
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			6,418,457.78			
b. State Subventions (Line D8)			20,282,333.44			
c. Less: Excluded Appropriations (Line C23)			373,585.49			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			26,327,205.73			

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Michael Cohen, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
Summary						
11. Adjusted Appropriations Limit (Lines D4 plus D10)			26,327,205.73			27,910,196.64
12. Appropriations Subject to the Limit (Line D9d)			26,327,205.73			

* Please provide below an explanation for each entry in the adjustments column.

Jeanne Bess
Gann Contact Person

(916) 338-6302
Contact Phone Number

Center Joint Unified School District

Dept./Site: Superintendent's Office

To: Board of Trustees

Date: September 21, 2016

From: Scott A. Loehr, Superintendent
Principal/Administrator Initials: _____

AGENDA REQUEST FOR:

Action Item X

Information Item _____

Attached Pages _____

SUBJECT: First Reading: Board Policies/Regulations/Exhibits

Replace BP	3512	Disruptions
Replace AR	3512	Disruptions
Add BP	3515.7	Firearms on School Grounds
Replace AR	4161.1/4361.1	Personal Illness/Injury Leave
Replace AR	4161.2/4261.2/4361.2	Personal Leaves
Replace AR	4261.1	Personal Illness/Injury Leave
Replace BP	6142.7	Physical Education and Activity
Replace AR	6142.7	Physical Education and Activity
Replace BP	6152	Class Assignment
Replace AR	6162.51	State Academic Achievement Tests
Replace BP	6164.2	Guidance/Counseling Services

Minor Revisions:

Replace AR	3550	Food Services/Child Nutrition Program
Replace AR	6173.2	Education of Children of Military Families
Replace AR	7111	Evaluating Existing Buildings

RECOMMENDATION: CJUSD Board of Trustees approve the first reading of presented policies/regulations/exhibits.

DISRUPTIONS

Note: The following **optional** Board policy and accompanying administrative regulation address disruption of school activities by nonstudents and may be revised to reflect district practice. In Reeves v. Rocklin Unified School District, a California Court of Appeal held that school officials have legal authority to control access to a school campus in order to prevent disruption to normal school activities and need not wait until an actual disruption occurs before restricting access to school grounds.

Penal Code 626.9 (the Gun Free School Zone Act) prohibits possession of a firearm on school grounds or within 1000 feet of school grounds, with specified exceptions (e.g., law enforcement). SB 707 (Ch. 766, Statutes of 2015) amended Penal Code 626.9 and 30310 to provide that the exception for a person holding a valid license to carry a concealed firearm applies only to the area within 1,000 feet of a school, but any such person shall not carry a firearm and/or ammunition onto school grounds unless he/she has written permission of the Superintendent or designee. See BP/E 3515.7 - Firearms on School Grounds for options for the Governing Board to authorize or not authorize the Superintendent or designee to grant such permission and, if so, criteria and conditions for him/her to grant permission.

For language regarding disturbances by students, see BP/AR 5131.4 - Student Disturbances and BP/AR 5144.1 - Suspension and Expulsion/Due Process. Employees who cause a disruption may be subject to disciplinary action in accordance with the district's collective bargaining agreement and/or Board policy; see BP/AR 4118 - Dismissal/Suspension/Disciplinary Action and AR 4218 - Dismissal/Suspension/Disciplinary Action.

The Governing Board is committed to providing a safe and orderly environment for students, staff, and others on district property or while engaged in school activities.

The Superintendent or designee shall remove any individual who, by his/her presence or action, disrupts or threatens to disrupt normal operations at a school campus or any other district facility, threatens the health or safety of anyone on district property, or causes or threatens to cause damage to district property or to any property on school grounds.

(cf. 1250 - Visitors/Outsiders)

(cf. 3515 - Campus Security)

(cf. 4118 - Dismissal/Suspension/Disciplinary Action)

(cf. 4158/4258/4358 - Employee Security)

(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

(cf. 5131.4 - Student Disturbances)

Note: Specific strategies for responding to disruptions may be developed as part of the district's comprehensive school safety plan (see BP/AR 0450 - Comprehensive Safety Plan) and/or may be included in the district's emergency and disaster preparedness plan (see BP/AR 3516 - Emergencies and Disaster Preparedness Plan). The U.S. Department of Education's Guide for Developing High-Quality School Emergency Operations Plans recommends that a school emergency plan describe specific courses of action for addressing threats and hazards, including, but not limited to, criminal threats and actions and active shooter situations.

The Superintendent or designee shall establish a plan describing staff responsibilities and actions to be taken when an individual is causing or threatening to cause a disruption. The plan shall address, as appropriate, visitor registration procedures; campus security measures;

DISRUPTIONS (continued)

evacuation procedures; lock-down procedures; possible responses to an active shooter situation; communications within the school and with parents/guardians, law enforcement, and the media in the event of an emergency; and crisis counseling or other assistance for students and staff after a disruption. In developing such a plan, the Superintendent or designee shall consult with law enforcement to create guidelines for law enforcement support and intervention when necessary.

(cf. 0450 - Comprehensive Safety Plan)

(cf. 3515.3 - District Police/Security Department)

(cf. 3515.7 - Firearms on School Grounds)

(cf. 3516 - Emergencies and Disaster Preparedness Plan)

The Superintendent or designee shall provide training to school staff on how to identify and respond to actions or situations that may constitute a disruption.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

<p>Note: Education Code 48902 requires the principal or designee to notify law enforcement authorities when anyone possesses a firearm or explosive or sells or furnishes a firearm at school. In addition, pursuant to 20 USC 7151, districts are mandated to develop a policy to notify law enforcement whenever a student brings a firearm to school. For policies implementing this mandate, see BP/AR 5131.7 - Weapons and Dangerous Instruments and AR 5144.1 - Suspension and Expulsion/Due Process.</p>

Any employee who believes that a disruption may occur shall immediately contact the principal. The principal or designee shall notify law enforcement in accordance with Education Code 48902 and 20 USC 7151 and in other situations, as appropriate.

Legal Reference: (see next page)

DISRUPTIONS (continued)

Legal Reference:

EDUCATION CODE

- 32210 Willful disturbance of public school or meeting, misdemeanor*
- 32211 Threatened disruption or interference with classes; misdemeanor*
- 35160 Authority of governing boards*
- 44810 Willful interference with classroom conduct*
- 44811 Disruption of classwork or extracurricular activities*
- 48902 Notification of law enforcement authorities*
- 51512 Prohibited use of electronic listening or recording device*

PENAL CODE

- 243.5 Assault or battery on school property*
- 415.5 Disturbance of peace of school*
- 626-626.11 Schools, crimes, especially:*
 - 626.7 Failure to leave campus or facility; wrongful return; penalties; notice; exceptions*
 - 626.8 Disruptive presence at schools*
 - 626.81 Misdemeanor for registered sex offender to come onto school grounds*
 - 626.85 Misdemeanor for specified drug offender presence on school grounds*
 - 626.9 Gun Free School Zone Act*
 - 627-627.10 Access to school premises*
- 653b Loitering about schools or public places*
- 12556 Imitation firearms*
- 30310 Prohibition against ammunition on school grounds*

UNITED STATES CODE, TITLE 20

- 7151 Gun-Free Schools Act*

COURT DECISIONS

- Reeves v. Rocklin Unified School District, (2003) 109 Cal.App.4th 652*
- In Re Joseph F., (2000) 85 Cal.App.4th 975*
- In Re Jimi A., (1989) 209 Cal.App.3d 482*
- In Re Oscar R., (1984) 161 Cal.App.3d 770*

ATTORNEY GENERAL OPINIONS

- 79 Ops.Cal.Atty.Gen. 58 (1996)*

Management Resources:

CSBA PUBLICATIONS

- 911! A Manual for Schools and the Media During a Campus Crisis, 2001*

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

- Guide for Developing High-Quality School Emergency Operations Plans, 2013*

WEB SITES

- CSBA: <http://www.csba.org>*
- California Department of Education, Safe Schools Office: <http://www.cde.ca.gov/ss>*
- U.S. Department of Education: <http://www.ed.gov>*

Center USD

Board Policy

Disruptions

BP 3515.2

Business and Noninstructional Operations

In order to help maintain an educational environment that provides for student safety, the Governing Board is committed to keeping the schools free from disruptions and to keeping unauthorized persons from entering school grounds. The Superintendent or designee shall provide for the prompt removal of any individual from school grounds who disrupts or threatens to disrupt normal school operations, threatens the health and safety of students or staff, or threatens to cause property damage in accordance with law, Board policy, or administrative regulation.

(cf. 1250 - Visitors/Outsiders)
(cf. 3515 - Campus Security)
(cf. 4118 - Suspension/Disciplinary Action)
(cf. 4158/4258/4358 - Employee Security)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 5131.4 - Student Disturbances)

The Superintendent or designee shall establish a plan describing staff responsibilities and actions to be taken when an individual is causing a disruption. In developing such a plan, the Superintendent or designee shall consult with law enforcement to create guidelines for law enforcement support and intervention in the event of a disruption.

(cf. 0450 - Comprehensive Safety Plan)
(cf. 3515.3 - District Police/Security Department)
(cf. 3516 - Emergencies and Disaster Preparedness Plan)

The Superintendent or designee shall provide training to school staff on how to identify and respond to actions or situations that may constitute a disruption.

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

Any employee who believes that a disruption may occur shall immediately contact the principal. The principal or designee shall notify law enforcement in accordance with Education Code 48902 and 20 USC 7151 and in other situations, as appropriate.

Safe School Zone

Possession of a firearm within 1000 feet of any district school is prohibited except when authorized by law. (Penal Code 626.9)

Possession of any other unauthorized weapon or dangerous instrument is prohibited on school grounds or buses and at school-related or school-sponsored activities without the written permission of school authorities.

(cf. 5131.7 - Weapons and Dangerous Instruments)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Legal Reference:

EDUCATION CODE

32210 Willful disturbance of public school or meeting, misdemeanor

32211 Threatened disruption or interference with classes; misdemeanor

35160 Authority of governing boards

44810 Willful interference with classroom conduct

44811 Disruption of classwork or extracurricular activities

48902 Notification of law enforcement authorities

51512 Prohibited use of electronic listening or recording device

PENAL CODE

243.5 Assault or battery on school property

415.5 Disturbance of peace of school

626-626.11 Schools, crimes, especially:

626.7 Failure to leave campus or facility; wrongful return; penalties; notice; exceptions

626.8 Disruptive presence at schools

626.81 Misdemeanor for registered sex offender to come onto school grounds

626.85 Misdemeanor for specified drug offender presence on school grounds

626.9 Gun Free School Zone Act

627-627.10 Access to school premises

653b Loitering about schools or public places

12556 Imitation firearms

UNITED STATES CODE, TITLE 20

7151 Gun-Free Schools Act

COURT DECISIONS

Reeves v. Rocklin Unified School District, (2003) 109 Cal.App.4th 652

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Management Resources:

CSBA PUBLICATIONS

911! A Manual for Schools and the Media During a Campus Crisis, 2001

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Practical Information on Crisis Planning: A Guide for Schools and Communities, May 2003

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Safe Schools Office: <http://www.cde.ca.gov/lr/ss>

**U.S. Department of Education, Emergency Planning:
<http://www.ed.gov/admins/lead/safety/emergencyplan>**

Policy CENTER UNIFIED SCHOOL DISTRICT

adopted: June 16, 2010 Antelope, California

DISRUPTIONS

Note: The following administrative regulation is **optional** and may be revised to reflect district practice. Education Code 35160 authorizes the Governing Board to maintain order in schools under its jurisdiction. Therefore, the district, in accordance with law, may authorize school administrators to direct certain individuals, as specified below, to leave school grounds. Penal Code 626.7 provides that a person who is directed to leave the campus and fails to leave, or later reenters without following the school's posted registration requirements, may be guilty of a misdemeanor. In addition, Penal Code 653b makes it a misdemeanor for anyone to loiter around a school and enhances penalties for loiterers who are required to register as sex offenders or to register with the local chief of police or sheriff for committing specified street gang offenses. For information regarding visitor registration requirements, see BP/AR 1250 - Visitors/Outsiders.

The principal or designee may direct any person, except a student, school employee, or other person required by his/her employment to be on school grounds, to leave school grounds or school activity if:

1. The principal or designee has reasonable basis for concluding that the person is committing or has entered the campus with the purpose of committing an act which is likely to interfere with the peaceful conduct, discipline, good order, or administration of the school or a school activity, or with the intent of inflicting damage to any person or property. (Education Code 44810, 44811; Penal Code 626.7)
2. The person fights or challenges another person to a fight, willfully disturbs another person by loud and unreasonable noise, or uses offensive language which could provoke a violent reaction. (Penal Code 415.5)
3. The person, without lawful business for being present, loiters around a school or reenters a school within 72 hours after he/she was asked to leave. (Penal Code 653b)

Note: Penal Code 626.81 prohibits registered sex offenders from school grounds unless they have lawful business and written permission from the principal or designee. However, pursuant to Education Code 49091.10 and 51101, any sex offender who is a parent/guardian of a student must, like other parents/guardians, be allowed to be involved in the education of his/her child. Thus, districts must adopt reasonable measures to maintain the rights of such sex offender parents/guardians to be involved in their children's education, while keeping students safe. See BP 1250 - Visitors/Outsiders.

4. The person is required to register as a sex offender pursuant to Penal Code 290 and does not have a lawful purpose and written permission from the principal or designee to be on school grounds. (Penal Code 626.81)

(cf. 1250 - Visitors/Outsiders)

(cf. 3515.5 - Sex Offender Notification)

5. The person is a specified drug offender, as defined in Penal Code 626.85, and does not have written permission from the principal or designee to be on school grounds. However, such specified drug offender may be on school grounds during any school activity if he/she is a student or the parent/guardian of a student attending the school. (Penal Code 626.85)

DISRUPTIONS (continued)

Note: Item #6 below authorizes the principal or designee to remove from school or a school activity any person who threatens the physical safety of a student at any grade level. Pursuant to Penal Code 626.8, it is a misdemeanor to threaten the physical safety of any student in grades K-8.

6. The person willfully or knowingly creates a disruption with the intent to threaten the immediate physical safety of students, staff, or others while attending, arriving at, or leaving school. (Penal Code 626.8)
7. The person has otherwise established a continued pattern of unauthorized entry on school grounds. (Penal Code 626.8)

(cf. 1240 - Volunteer Assistance)
(cf. 3515.3 - District Police/Security Department)
(cf. 4158/4258/4358 - Employee Security)
(cf. 6145.2 - Athletic Competition)

The principal or designee shall allow a parent/guardian who was previously directed to leave school grounds to reenter for the purpose of retrieving his/her child for disciplinary reasons, medical attention, or family emergencies, or with the principal or designee's prior written permission. (Penal Code 626.7, 626.85)

When directing any person to leave school premises, the principal or designee shall inform the person that he/she may be guilty of a crime if he/she: (Education Code 32211; Penal Code 626.7, 626.8, 636.85)

1. Fails to leave or remains after being directed to leave
2. Returns to the campus without following the school's posted registration requirements
3. Returns within seven days after being directed to leave

(cf. 0450 - Comprehensive Safety Plan)

Whenever an individual is causing or threatening to cause a disruption at any district facility other than a school campus, the Superintendent or designee may direct that individual to leave the facility consistent with this regulation and the accompanying Board policy.

Appeal Procedure

Any person who is asked to leave a school building or grounds may appeal to the Superintendent or designee. This appeal shall be made no later than the second school day after the person has departed from the school building or grounds. After reviewing the matter

DISRUPTIONS (continued)

with the principal or designee and the person making the appeal, the Superintendent or designee shall render his/her decision within 24 hours after the appeal is made, and this decision shall be binding. (Education Code 32211)

The decision of the Superintendent or designee may be appealed to the Governing Board. Such an appeal shall be made no later than the second school day after the Superintendent or designee has rendered his/her decision. The Board shall consider and decide the appeal at its next scheduled regular or adjourned regular public meeting. The Board's decision shall be final. (Education Code 32211)

In any circumstance where a person has been directed to leave a school building or ground where the Superintendent's or Board's office is situated, he/she may nevertheless enter the school building or ground solely for the purpose of making the appeal. (Education Code 32211)

Center USD

Administrative Regulation

Disruptions

AR 3515.2

Business and Noninstructional Operations

The principal or designee may direct any person, except a student, school employee, or other person required by his/her employment to be on school grounds, to leave school grounds or school activity if:

1. The principal or designee has reasonable basis for concluding that the person is committing or has entered the campus with the purpose of committing an act which is likely to interfere with the peaceful conduct, discipline, good order, or administration of the school or a school activity, or with the intent of inflicting damage to any person or property. (Education Code 44810, 44811; Penal Code 626.7)
2. The person fights or challenges another person to a fight, willfully disturbs another person by loud and unreasonable noise, or uses offensive language which could provoke a violent reaction. (Penal Code 415.5)
3. The person loiters around a school without lawful business for being present or reenters a school within 72 hours after he/she was asked to leave. (Penal Code 653b)
4. The person is required to register as a sex offender pursuant to Penal Code 290 and does not have a lawful purpose and written permission from the principal or designee to be on school grounds. (Penal Code 626.81)

(cf. 1250 - Visitors/Outsiders)

(cf. 3515.5 - Sex Offender Notification)

5. The person is a specified drug offender as defined in Penal Code 626.85 and does not have written permission from the principal or designee to be on school grounds. However, such specified drug offender may be on school grounds during any school activity if he/she is a student or the parent/guardian of a student attending the school. (Penal Code 626.85)
6. The person willfully or knowingly creates a disruption with the intent to threaten the immediate physical safety of any student in grades K-8 while attending, arriving at, or leaving school. (Penal Code 626.8)

7. The person has otherwise established a continued pattern of unauthorized entry on school grounds. (Penal Code 626.8)

(cf. 1240 - Volunteer Assistance)

(cf. 3515.3 - District Police/Security Department)

(cf. 4158/4258/4358 - Employee Security)

(cf. 6145.2 - Athletic Competition)

The principal or designee shall allow a parent/guardian who was previously directed to leave school grounds to reenter for the purpose of retrieving his/her child for disciplinary reasons, medical attention, or family emergencies, or with the principal or designee's prior written permission. (Penal Code 626.7, 626.85)

When directing any person to leave school premises, the principal or designee shall inform the person that he/she may be guilty of a crime if he/she:

1. Fails to leave or remains after being directed to leave (Penal Code 626.7, 626.8, 626.85)
2. Returns to the campus without following the school's posted registration requirements (Penal Code 626.7)
3. Returns within seven days after being directed to leave (Penal Code 626.8, 626.85)

(cf. 0450 - Comprehensive Safety Plan)

Appeal Procedure

Any person who is asked to leave a school building or grounds may appeal to the Superintendent or designee. This appeal shall be made no later than the second school day after the person has departed from the school building or grounds. After reviewing the matter with the principal or designee and the person making the appeal, the Superintendent or designee shall render his/her decision within 24 hours after the appeal is made, and this decision shall be binding. (Education Code 32211)

The decision of the Superintendent or designee may be appealed to the Governing Board. Such an appeal shall be made no later than the second school day after the Superintendent or designee has rendered his/her decision. The Board shall consider and decide the appeal at its next scheduled regular or adjourned regular public meeting. The Board's decision shall be final. (Education Code 32211)

Add

Business and Noninstructional Operations

BP 3515.7(a)

FIREARMS ON SCHOOL GROUNDS

Cautionary Notice: SB 707 (Ch. 766, Statutes of 2015) amended Penal Code 626.9 and 30310 to provide that a person with a concealed weapons license must obtain written permission of the Superintendent or designee in order to possess a firearm and/or ammunition on school grounds. In view of the public interest and safety issues involved, CSBA strongly recommends that the Governing Board adopt a policy either prohibiting or permitting such possession and, if such possession is allowed, establishing conditions and criteria for granting permission to individuals. Because the law now requires an affirmative action on the part of the district to allow or disallow concealed weapons permit holders to possess a firearm and/or ammunition on school grounds, it is possible that district liability could be increased. Thus, in adopting a policy, CSBA recommends that the Board consult with the district's legal counsel and insurance provider and with local law enforcement in order to carefully tailor the following sample policy to reflect the district's local circumstances.

Note: The following **optional** Board policy should be revised to reflect district practice.

The Governing Board is committed to providing a safe environment for students, staff, and visitors on campus. The Superintendent or designee shall consult with local law enforcement, insurance carriers, and other appropriate individuals and agencies to address the security of school campuses.

(cf. 3515 - *Campus Security*)
(cf. 3515.2 - *Disruptions*)
(cf. 3515.3 - *District Police/Security Department*)
(cf. 4158/4258/4358 - *Employee Security*)
(cf. 5131.4 - *Student Disturbances*)
(cf. 5131.7 - *Weapons and Dangerous Instruments*)

District policy regarding the possession of firearms and/or ammunition on school grounds shall be included in the district's comprehensive safety plan and shall be communicated to district staff, parents/guardians, and the community.

(cf. 0450 - *Comprehensive Safety Plan*)
(cf. 1112 - *Media Relations*)
(cf. 1113 - *District and School Web Sites*)
(cf. 1114 - *District-Sponsored Social Media*)

Note: Pursuant to Penal Code 626.9 (the Gun Free School Zone Act), the possession of a firearm on school grounds or within 1,000 feet of a school is prohibited, unless the person obtains the written permission of the Superintendent or designee or meets one of the exceptions specified in law (e.g., is a law enforcement or honorably retired peace officer, a member of the military forces engaged in the performance of his/her duties, a security guard, or participating at an existing shooting range at a school). SB 707 (Ch. 766, Statutes of 2015) amended Penal Code 626.9 and 30310 to provide that the exception for a holder of a valid Carry Concealed Weapon (CCW) license applies only to the area within 1,000 feet of a school, not on school grounds. Thus, a holder of a valid CCW license may possess a firearm and/or ammunition on school grounds only if he/she obtains the written permission of the Superintendent or designee.

Pursuant to Education Code 35160 and 35161, the Board is authorized to make rules for the governance of the district. Option 1 below reflects the Board's authority to prohibit the Superintendent or designee from permitting any person who is not specifically listed in Penal Code 626.9 or 30310 from carrying a firearm

FIREARMS ON SCHOOL GROUNDS (continued)

and/or ammunition onto school grounds. Option 2 reflects the Board's authority to allow the Superintendent or designee to grant permission, on a case-by-case basis, to holders of valid CCWs within the parameters set forth in law.

Any person specified in Penal Code 626.9(l)-(o) and 30310 is authorized to possess a firearm and/or ammunition on school grounds. *School grounds* include, but are not limited to, school buildings, fields, storage areas, and parking lots.

OPTION 1:

The Superintendent or designee shall not grant permission to any other individual to carry a firearm or ammunition on school grounds.

Note: The remainder of this policy is for use by districts selecting Option 2, which allows the Superintendent or designee to exercise the authority to grant written permission to carry a firearm and/or ammunition on school grounds. Prior to adopting Option 2, the district should consult with legal counsel, the chief of police or county sheriff, insurance carriers, and other appropriate persons or agencies to assess the district's potential liability and the potential impact on the district's tactical response and comprehensive safety plans.

OPTION 2:

~~Note: The following paragraph may be revised to reflect district criteria, if any, for establishing eligibility for granting written permission to other persons to carry a firearm and/or ammunition on school grounds. To comply with both state and federal law, individuals need a CCW license without any restrictions regarding carrying a firearm on school grounds. CCW licenses are issued only by a California county sheriff to residents of the county or by the chief of police to residents of the city. Pursuant to Penal Code 26150 and 26155, minimum requirements for the CCW license include proof of "good moral character," good cause for issuance of the license, fulfillment of residency requirements, and completion of a course of training. Some counties also require a psychological evaluation. According to Frequently Asked Questions on the web site of the Office of the Attorney General, California law does not honor or recognize CCW licenses issued outside the state.~~

~~In addition, the district may revise the following paragraph to specify the person(s) authorized to grant permission. Pursuant to Penal Code 626.9, the Board could grant such authority to the Superintendent, his/her designee, or "equivalent school authority," which CSBA interprets to mean anyone who is responsible for running a school or program, such as the director of a regional occupational center/program, the principal of a charter school, etc. The paragraph also may be revised to indicate whether the Board will be involved in the review of grants or denials of permission.~~

~~In addition, the Board authorizes the Superintendent or designee to grant written permission to a person who holds a valid Carry Concealed Weapon (CCW) license issued in California and who is at least 21 years of age to possess lawful firearms and/or ammunition on school grounds in accordance with law and Board policy.~~

~~Note: The following paragraph provides an example of criteria that the district may use in granting permission to its employees, and may be revised to reflect district practice.~~

FIREARMS ON SCHOOL GROUNDS (continued)

~~Any employee granted permission shall be an employee with no disciplinary record in the previous four years.~~

~~(cf. 4116 Probationary/Permanent Status)~~

~~(cf. 4118 Dismissal/Suspension/Disciplinary Action)~~

~~(cf. 4218 Dismissal/Suspension/Disciplinary Action)~~

~~No staff member shall be required to carry a firearm and/or ammunition while on school grounds.~~

Note: It is recommended that the district require any person requesting to carry a firearm and/or ammunition on school grounds to complete an application. See Exhibit (1) for a sample application form.

~~Any person requesting to carry a firearm on school grounds shall annually submit an application to the Superintendent or designee. He/she shall also provide a copy of a valid CCW license and meet any other requirement of the insurance provider, such as additional training or insurance coverage.~~

~~(cf. 3580 District Records)~~

Note: It is recommended that any person granted permission to carry a firearm and/or ammunition on school grounds be required to read and sign a firearm and ammunition possession agreement. The agreement should specify all responsibilities and restrictions placed upon the possession of a firearm or ammunition on school grounds. See Exhibit (2) for a sample agreement.

~~Any person who is granted permission shall be required to sign the district's firearm and ammunition possession agreement. The signed agreement shall be maintained in the district's records. The principal and other appropriate staff shall be notified regarding persons who have been granted permission.~~

~~Permission shall be granted only if the Superintendent or designee is satisfied that the possession on school grounds shall be for a peaceful and lawful purpose or activity and that the possessor will at all times comply with all terms included in the district's firearm and ammunition possession agreement.~~

~~Permission to carry a firearm and/or ammunition on school grounds may be revoked by the Board or the Superintendent or designee at any time. In addition, when any person granted permission to possess a firearm on campus is directed to leave school grounds for reasons of disruption or other violation of law or district policy, the permission is automatically revoked.~~

FIREARMS ON SCHOOL GROUNDS (continued)

Legal Reference:

EDUCATION CODE

32281 Comprehensive safety plan

35160 Powers and duties of the board

35161 Powers and duties of the board; authority to delegate

38001.5 District security officers; requirements if carry firearm

PENAL CODE

626.9 Gun Free School Zone Act

830.32 District police department; district decision to authorize carrying of firearm

16150 Definition of ammunition

16520 Definition of firearm

26150-26225 Concealed weapons permit

30310 Prohibition against ammunition on school grounds

UNITED STATES CODE, TITLE 18

921 Definitions, firearms and ammunition

922 Firearms, unlawful acts

923 Firearm licensing

UNITED STATES CODE, TITLE 20

7151 Gun-Free Schools Act; student expulsions for possession of firearm

Management Resources:

WEB SITES

Office of the Attorney General: <https://oag.ca.gov/firearms>

Certificated Personnel

AR 4161.1(a)
4361.1

PERSONAL ILLNESS/INJURY LEAVE

Note: The following administrative regulation is subject to collective bargaining. Education Code 44978 provides a minimum of 10 days of personal illness or injury leave (sick leave) per year for certificated employees working five days a week. The Governing Board may allow additional days at its discretion; if it does so, the following paragraph should be revised accordingly.

Labor Code 245-249 (the Healthy Workplaces, Healthy Families Act), as added by AB 1522 (Ch. 317, Statutes of 2014), require districts to grant a minimum of one hour of paid sick leave for every 30 hours worked to their employees who work for 30 days within a year of their employment, including temporary and substitute employees. Pursuant to Labor Code 246, as amended by AB 304 (Ch. 67, Statutes of 2015), a district may use a different sick leave accrual method which provides for the accrual to be on a regular basis so that an employee accrues at least 24 hours of sick leave or paid time off by the 120th calendar day of his/her employment or each calendar year or 12-month period. Additional requirements of Labor Code 245-249 include, but are not limited to, display of a poster containing specified information at every workplace, provision of each employee's sick leave balance on his/her wage statements, and maintenance of leave usage documentation for three years.

The provisions of Labor Code 245-249 are very broad and **only** district employees covered by a valid collective bargaining agreement may be exempted from them, if the collective bargaining agreement expressly provides paid sick leave in an amount equal to or exceeding the amount of leave required pursuant to Labor Code 246, includes final and binding arbitration of disputes regarding the application of the paid sick days provisions, and provides premium wage rates for all overtime hours worked and a regular hourly rate of pay of not less than 30 percent more than the state minimum wage rate. Since many districts may not satisfy all the conditions for this exemption, this administrative regulation has been drafted to include the requirements of Labor Code 245-249. Any district whose collective bargaining agreement meets all the conditions for exemption may modify this administrative regulation accordingly.

For additional requirements of Labor Code 245-249, see the section titled "Healthy Workplaces, Healthy Families Act Requirements" below. For paid sick leave for temporary and substitute certificated employees, see BP/AR 4121 - Temporary/Substitute Personnel. For sick leave for classified employees, see AR 4261.1 - Personal Illness/Injury Leave.

Certificated employees employed five school days a week are entitled to 10 days' leave of absence with full pay for personal illness or injury (sick leave), per school year of service. Employees who work less than five school days per week (part-time employees) shall be granted sick leave in proportion to the time they work. However, any part-time employee who is entitled to less than three days of paid sick leave due to the amount of time worked shall be granted sick leave pursuant to Labor Code 246, if he/she is eligible. (Education Code 44978; Labor Code 245-249)

(cf. 4161/4261/4361 - Leaves)

(cf. 4161.9/4261.9/4361.9 - Catastrophic Leave Program)

Use of Sick Leave

Certificated employees may use sick leave for absences due to:

1. Accident or illness, whether or not the absence arises out of or in the course of employment; quarantine which results from contact with other persons having a

PERSONAL ILLNESS/INJURY LEAVE (continued)

contagious disease during the employee's performance of his/her duties; or temporary inability to perform assigned duties because of illness, accident, or quarantine (Education Code 44964)

(cf. 4157.1/4257.1/4357.1 - Work-Related Injuries)

2. Pregnancy, miscarriage, childbirth, and related recovery (Education Code 44965, 44978)

(cf. 4161.8/4261.8/4361.8 - Family Care and Medical Leave)

3. Personal necessity (Education Code 44981)

(cf. 4161.2/4261.2/4361.2 - Personal Leaves)

Note: Optional item #4 below may be revised as desired to specify a different minimum increment for sick leave.

4. Medical and dental appointments, in increments of not less than one hour
5. Industrial accidents or illnesses when leave granted specifically for that purpose has been exhausted (Education Code 44984)

(cf. 4161.11/4361.11 - Industrial Accident/Illness Leave)

Note: Pursuant to Labor Code 246.5, as added by AB 1522 (Ch. 317, Statutes of 2014), paid sick leave may be used for the purposes specified in item #6 below.

Pursuant to Labor Code 233, as amended by SB 579 (Ch. 802, Statutes of 2015), any district that provides sick leave to its employees is required to permit them to use sick leave, in an amount not less than the sick leave that would be accrued during six months at the employee's then current rate of entitlement, to attend to the illness of their family members as specified in item #6 below. Family members include, but are not limited to, an employee's grandparent, grandchild, and sibling, not just his/her child, parent, spouse, or domestic partner. In addition, the law defines child as a "biological, adopted, or foster child, stepchild, legal ward, or a child to whom the employee stands in loco parentis."

For more details of AB 1522 requirements, see section "Healthy Workplaces, Healthy Families Act Requirements" below. For additional information about leaves for victims of domestic violence, sexual assault, or stalking, see AR 4161.2/4261.2/4361.2 - Personal Leaves.
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6. In any calendar year, an employee may use the amount of sick leave he/she would accrue during six months at his/her current rate of entitlement for the following: (Labor Code 233, 246.5)

PERSONAL ILLNESS/INJURY LEAVE (continued)

- a. Need of the employee or his/her family member, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care
- b. Need of the employee to seek or obtain any relief or medical attention specified in Labor Code 230(c) and/or 230.1(a) for the health, safety, or welfare of the employee, or his/her child, when the employee has been a victim of domestic violence, sexual assault, or stalking

An employee may take sick leave at any time during the school year, even if credit for sick leave has not yet been accrued. (Education Code 44978)

Note: The following paragraph is optional.

An employee shall reimburse the district for any unearned sick leave used as of the date of his/her termination.

Unused days of sick leave shall be accumulated from year to year without limitation. (Education Code 44978)

Note: The following optional paragraph may be revised to reflect district practice.

At the beginning of each school year, employees shall be notified of the amount of sick leave they have accumulated.

The district shall not require new employees to waive leave accumulated in a previous district. (Education Code 44979, 44980)

Note: Pursuant to Education Code 44979-44980, a certificated employee is entitled to have his/her accumulated sick leave transferred with him/her in the circumstances specified in the following optional paragraph.

The Superintendent or designee shall notify any certificated employee who leaves the district after at least one school year of employment that if the employee accepts a certificated position in another district, county office of education, or community college district within one year, he/she may request that the district transfer his/her accumulated sick leave to the new employer. (Education Code 44979, 44980)

Notification of Absence

Note: The following optional section may be revised to reflect district practice.

PERSONAL ILLNESS/INJURY LEAVE (continued)

An employee shall notify the district of his/her need to be absent as soon as such need is known, so that substitute services may be secured. This notification shall include an estimate of the expected duration of absence. If the absence becomes longer than estimated, the employee shall so notify the district. If the duration of absence becomes shorter than estimated, the employee shall notify the district not later than three o'clock in the afternoon of the day preceding the day on which he/she intends to return to work. If the employee fails to notify the district and the failure results in a substitute being secured, the cost of the substitute shall be deducted from the employee's pay.

(cf. 4121 - Temporary/Substitute Personnel)

Continued Absence After Available Sick Leave Is Exhausted/Differential Pay

Note: Pursuant to Education Code 44977, an employee who is absent for up to five months after exhausting all his/her available sick leave must receive his/her regular salary minus the cost of a substitute. Option 1 below reflects this requirement.

However, Education Code 44983 provides that Education Code 44977 does not apply to those districts that adopt a rule that gives certificated employees 50 percent or more of their regular salary during the period of absence. Option 2 below is for use by districts that choose to specify such a level of compensation; these districts are mandated to adopt a rule to this effect.

OPTION 1:

During each school year, when a certificated employee has exhausted all available sick leave, including all accumulated sick leave, and, due to illness or injury, continues to be absent from his/her duties for an additional period up to five school months, the employee shall receive his/her regular salary minus the actual cost of a substitute to fill the position. If the district has made every reasonable effort to secure the services of a substitute and has been unable to do so, the amount that would have been paid to a substitute shall be deducted from the employee's salary.

An employee shall not be provided more than one five-month period per illness or injury. However, if the school year ends before the five-month period is exhausted, the employee may take the balance of the five-month period in a subsequent school year. (Education Code 44977)

Note: Option 2 below is mandated for use by districts that choose to provide employees at least 50 percent of their regular salary during the period of absence pursuant to Education Code 44983. The following paragraph specifies a percentage of 50 percent and should be modified by districts that have set a higher percentage.

PERSONAL ILLNESS/INJURY LEAVE (continued)

OPTION 2:

~~After a certificated employee has exhausted all available sick leave, including all accumulated sick leave, and, due to illness or injury, continues to be absent for an additional period up to five months, he/she shall receive 50 percent of his/her regular salary during the additional period of absence. (Education Code 44983)~~

Note: The following paragraph is for use by districts that selected either Option 1 or Option 2, and is subject to any conflicting provision in a collective bargaining agreement entered into before January 1, 2016. Pursuant to Education Code 44977.5, as added by AB 375 (Ch. 400, Statutes of 2015), the district is required to provide differential pay to a certificated employee when he/she has exhausted all available sick leave, including accumulated sick leave, and continues to be absent due to maternity or paternity leave for the birth of the employee's child or placement of a child with the employee for adoption or foster care (baby bonding), pursuant to Government Code 12945.2 (California Family Rights Act). Such an employee is entitled to receive differential pay for up to 12 weeks. Among the many questions generated by the new law are whether the 12 weeks differential pay for maternity/paternity leave would be in addition to the five months differential leave pay pursuant to Education Code 44977 (Option 1 above) and whether the law applies to districts that provide their employees at least 50 percent of their regular salary instead of differential pay during such period of absence, as permitted by Education Code 44983 (Option 2 above.) The following paragraph reflects CSBA's interpretation of the law. Any district with a question regarding the interpretation to be given to this new law should consult its legal counsel.

In addition, during each school year, any certificated employee who has exhausted all available sick leave, including accumulated sick leave, and continues to be absent on account of maternity or paternity leave (baby bonding) pursuant to Government Code 12945.2 shall receive, for up to 12 school weeks, his/her regular salary minus the actual cost of a substitute to fill the position or, if no substitute was employed, the amount that would have been paid had a substitute been employed. The 12-week period shall be reduced by any period of sick leave, including accumulated sick leave, taken during a period of such maternity or paternity leave. (Education Code 44977.5)

Note: The following paragraph is for use by districts that selected either Option 1 or Option 2.

If a certificated employee is not medically able to resume his/her duties after the five-month period provided pursuant to Education Code 44977, the employee shall be placed either in another position or on a reemployment list. Placement on the reemployment list shall be for 24 months for probationary employees or 39 months for permanent employees and shall begin at the expiration of the five-month period. If during this time the employee becomes medically able, he/she shall be returned to employment in a position for which he/she is credentialed and qualified. (Education Code 44978.1)

(cf. 4116 - Probationary/Permanent Status)

PERSONAL ILLNESS/INJURY LEAVE (continued)

Note: When an employee is absent for a period of more than five months, or is absent for a cause other than illness, Education Code 44977 and 44983 provide that the amount deducted from his/her salary shall be determined according to the rules and regulations adopted by the Board as long as such rules are not in conflict with State Board of Education regulations. If not covered in the district's negotiated agreement, the district may add provisions here reflecting salary deductions for employees absent longer than five months.

Verification Requirements

Note: Education Code 44978 mandates the Board to adopt regulations requiring proof of illness or injury and prescribing the means of verification. However, Education Code 44978 provides that these regulations shall not discriminate against evidence of treatment and the need for treatment by the practice of a well-recognized religion. For verification requirements for employees on leave pursuant to the Family and Medical Leave Act, see AR 4161.8/4261.8/4361.8 - Family Care and Medical Leave. The following section should be modified to reflect district practice and any procedures which have been specified in negotiated agreements.

Previously, Labor Code 233 authorized a district to apply the same conditions and restrictions placed upon its employees' use of sick leave for their own illness to any use of sick leave for illnesses of an employee's family members. Pursuant to Labor Code 233, as amended by SB 579 (Ch. 802, Statutes of 2015), this authorization no longer exists. As amended, Labor Code 233 requires districts to allow their employees to use sick leave for the purposes specified in Labor Code 246.5, the paid sick leave law. Since the paid sick leave law is silent on requests for verification, and actually requires an employer to provide an employee with paid sick days upon oral or written request, districts should be careful in requiring verification for sick leave used for the purposes specified in Labor Code 246.5 (item #6 above). Though a district is permitted to require verification from an employee who is a victim of domestic violence, sexual assault, or stalking, pursuant to Labor Code 230 and 230.1, a general insistence on verification could be deemed a violation of Labor Code 246.5. Any district with questions regarding its authority related to verification should consult legal counsel.

After any absence due to illness or injury, the employee shall verify the absence by submitting a completed and signed district absence form to his/her immediate supervisor.

~~The Superintendent or designee may require verification whenever an employee's absence record shows chronic absenteeism or a pattern of absences immediately before or after weekends and/or holidays or whenever available evidence clearly indicates that an absence is not related to illness or injury.~~ The Superintendent or designee may, at any time, require additional written verification by the employee's physician or other authorized health care provider. Such verification shall be required whenever an employee's absence record shows chronic absenteeism or a pattern of absences immediately before or after weekends and/or holidays or whenever available evidence clearly indicates that an absence is not related to illness or injury.

In addition, the Superintendent or designee may require an employee to visit a physician selected by the district, at district expense, in order to receive a report on the medical condition of the employee. The report shall include a statement as to the employee's need for further leave of absence and a prognosis as to when the employee will be able to return to work. If the report concludes that the employee's condition does not warrant continued

PERSONAL ILLNESS/INJURY LEAVE (continued)

absence, the Superintendent or designee may, after giving notice to the employee, deny further leave.

Note: 42 USC 2000ff-1, the Genetic Information Nondiscrimination Act, and its implementing regulations, 29 CFR 1635.1-1635.12, specify that it is unlawful for a district to request, require, or purchase an employee's or his/her family member's individual genetic information except in complying with the medical certification requirements for family care and medical leave purposes or with the employee's prior written authorization. See AR 4161.8/4261.8/4361.8 - Family Care and Medical Leave. Pursuant to 29 CFR 1635.9, any such information received by the district must be kept confidential as specified below.

Any district request for additional verification by an employee's physician or a district-selected physician shall be in writing and shall specify that the report to be submitted to the district should not contain the employee's genetic information.

Any genetic information received by the district on behalf of an employee shall be treated as a confidential medical record, maintained in a file separate from the employee's personnel file, and shall not be disclosed except in accordance with 29 CFR 1635.9.

Before returning to work, an employee who has been absent for surgery, hospitalization, or extended medical treatment may be asked to submit a letter from his/her physician stating that he/she is able to return to duty and stipulating any necessary restrictions or limitations.

(cf. 4032 - Reasonable Accommodation)

(cf. 4113.4/4213.4/4313.4 - Temporary Modified/Light-Duty Assignment)

Healthy Workplaces, Healthy Families Act Requirements

Note: Pursuant to Labor Code 245-249, as added by AB 1522 (Ch. 317, Statutes of 2014), all employers, including those that provide paid time off to their employees under existing policy or other law, must comply with the requirements specified in the following section. Pursuant to Labor Code 248.5, noncompliance with the Healthy Workplaces, Healthy Families Act could result in enforcement action against the employer, including the imposition of civil and monetary penalties. Any district with questions regarding the applicability of this new law should consult its legal counsel.

No employee shall be denied the right to use accrued sick days, and the district shall not in any manner discriminate or retaliate against an employee for using or attempting to use sick leave, filing a complaint with the Labor Commissioner, or alleging district violation of Labor Code 245-249.

To ensure the district's compliance with Labor Code 245-249, the Superintendent or designee shall:

1. At a conspicuous location in each workplace, display a poster on paid sick leave that includes the following information:

PERSONAL ILLNESS/INJURY LEAVE (continued)

- a. That an employee is entitled to accrue, request, and use paid sick days
 - b. The amount of sick days provided by Labor Code 245-249
 - c. The terms of use of paid sick days
 - d. That discrimination or retaliation against an employee for requesting or using sick leave is prohibited by law and an employee has the right to file a complaint with the Labor Commissioner if the district discriminates or retaliates against him/her
2. Provide at least 24 hours or three days of paid sick leave to each eligible employee to use per year and allow eligible employees to use accrued sick leave upon reasonable request
 3. Provide eligible employees written notice, on their pay stub or other document issued with their pay check, of the amount of paid sick leave they have available
- (cf. 4112.9/4212.9/4312.9 - Employee Notifications)*
4. Keep a record documenting the hours worked and paid sick days accrued and used by each eligible employee for three years

Legal Reference: (see next page)

PERSONAL ILLNESS/INJURY LEAVE (continued)

Legal Reference:

EDUCATION CODE

- 44964 Power to grant leave of absence in case of illness, accident, or quarantine
- 44965 Granting of leaves of absence for pregnancy and childbirth
- 44976 Transfer of leave rights when school is transferred to another district
- 44977 Salary deduction during absence from duties up to five months after sick leave is exhausted
- 44977.5 Salary deduction during absence from duties for maternity or paternity leave up to 12 weeks after sick leave is exhausted
- 44978 Provisions for sick leave of certificated employees
- 44978.1 Inability to return to duty; placement in another position or on reemployment list
- 44979 Transfer of accumulated sick leave to another district
- 44980 Transfer of accumulated sick leave to a county office of education
- 44981 Leave of absence for personal necessity
- 44983 Exception to sick leave when district adopts specific rule
- 44984 Industrial accident or illness
- 44986 Leave of absence for disability allowance applicant

LABOR CODE

- 220 Sections inapplicable to public employees
- 230 Jury duty; legal actions by domestic violence, sexual assault and stalking victims, right to time off
- 230.1 Employers with 25 or more employees; domestic violence, sexual assault and stalking victims, right to time off
- 233 Illness of child, parent, spouse or domestic partner
- 234 Absence control policy
- 245-249 Healthy Workplaces, Healthy Families Act of 2014

CODE OF REGULATIONS, TITLE 5

- 5601 Transfer of accumulated sick leave

UNITED STATES CODE, TITLE 42

- 2000ff-2000ff-11 Genetic Information Nondiscrimination Act of 2008

CODE OF FEDERAL REGULATIONS, TITLE 29

- 1635.1-1635.12 Genetic Information Nondiscrimination Act of 2008

COURT DECISIONS

- Veguez v. Governing Board of Long Beach Unified School District, (2005) 127 Cal.App.4th 406

Center USD

Administrative Regulation

Personal Illness/Injury Leave

AR 4161.1, 4361.1

Certificated Personnel

Certificated employees working five school days per week are entitled to 10 days leave of absence for personal illness or injury (sick leave) per school year, with full pay. Employees working less than five school days per week (part-time employees) shall be granted sick leave in proportion to the time they work. However, any part-time employee who is entitled to less than three days of paid sick leave due to the amount of time worked shall be granted sick leave pursuant to Labor Code 246. (Education Code 44978)

(cf. 4161/4261/4361 - Leaves)

(cf. 4161.9/4261.9/4361.9 - Catastrophic Leave Program)

Certificated employees may use sick leave for absences due to:

1. Temporary inability to perform assigned duties because of illness, accident, or quarantine, whether or not the cause of the absence arises out of and in the course of employment (Education Code 44964)

(cf. 4157.1/4257.1/4357.1 - Work-Related Injuries)

2. Pregnancy, miscarriage, childbirth, and related recovery (Education Code 44965, 44978)

(cf. 4161.8/4261.8/4361.8 - Family Care and Medical Leave)

3. Personal necessity (Education Code 44981)

(cf. 4161.2/4261.2/4361.2 - Personal Leaves)

4. Medical and dental appointments, in increments of not less than one hour

5. Industrial accidents or illnesses when leave granted specifically for that purpose has been exhausted (Education Code 44984)

(cf. 4161.11/4361.11 - Industrial Accident/Illness Leave)

6. Illness of the employee's child, parent, spouse, domestic partner, or domestic partner's child for up to the amount of sick leave that would be accrued by the employee during six months at his/her then current rate of entitlement (Labor Code 233)

PERSONAL ILLNESS/INJURY LEAVE (continued)

7. Diagnosis, care, or treatment of an existing health condition of, or preventive care for, the employee or his/her family member as defined in Labor Code 245.5 (Labor Code 246.5)
8. Need of the employee to obtain or seek any relief or medical attention specified in Labor Code 230(c) and 230.1(a) for the health, safety, or welfare of the employee, or his/her child, when the employee has been a victim of domestic violence, sexual assault, or stalking (Labor Code 246.5)

An employee may take sick leave at any time during the school year, even if credit for sick leave has not yet been accrued. (Education Code 44978)

An employee shall reimburse the district for any unearned sick leave used as of the date of his/her termination.

Unused days of sick leave shall be accumulated from year to year in accordance with applicable law. (Education Code 44978)

At the beginning of each school year, employees shall be notified of the amount of sick leave they have accumulated.

The district shall not require new employees to waive leave accumulated in a previous district. (Education Code 44979, 44980)

The Superintendent or designee shall notify any certificated employee who leaves the district after at least one school year of employment that if the employee accepts a certificated position in another district, county office of education, or community college district within one year, he/she may request that the district transfer his/her accumulated sick leave to the new employer. (Education Code 44979, 44980)

Notification of Absence

An employee shall notify the district of his/her need to be absent as soon as such need is known, so that substitute services may be secured. This notification shall include an estimate of the expected duration of absence. If the absence becomes longer than estimated, the employee shall so notify the district. If the duration of absence becomes shorter than estimated, the employee shall notify the district not later than three o'clock in the afternoon of the day preceding the day on which he/she intends to return to work. If

PERSONAL ILLNESS/INJURY LEAVE (continued)

the employee fails to notify the district and the failure results in a substitute being secured, the cost of the substitute shall be deducted from the employee's pay.

(cf. 4121 - Temporary/Substitute Personnel)

Continued Absence After Available Sick Leave Is Exhausted/Differential Pay

During each school year, when a certificated employee has exhausted all available sick leave, including all accumulated sick leave, and, due to illness or injury, continues to be absent from his/her duties for an additional period up to five school months, the employee shall receive his/her regular salary minus the actual cost of a substitute to fill the position. If the district has made every reasonable effort to secure the services of a substitute and has been unable to do so, the amount that would have been paid to a substitute shall be deducted from the employee's salary. (Education Code 44977)

An employee shall not be provided more than one five-month period per illness or injury. However, if the school year ends before the five-month period is exhausted, the employee may take the balance of the five-month period in a subsequent school year. (Education Code 44977)

If a certificated employee is not medically able to resume his/her duties after the five-month period provided pursuant to Education Code 44977, the employee shall be placed either in another position or on a reemployment list. Placement on the reemployment list shall be for 24 months for probationary employees or 39 months for permanent employees and shall begin at the expiration of the five-month period. If during this time the employee becomes medically able, he/she shall be returned to employment in a position for which he/she is credentialed and qualified. (Education Code 44978.1)

(cf. 4116 - Probationary/Permanent Status)

Verification Requirements

After any absence due to illness or injury, the employee shall verify the absence by submitting a completed and signed district absence form to his/her immediate supervisor.

The Superintendent or designee may, at any time, require additional written verification by the employee's physician or other authorized health care provider. Such verification shall be required whenever an employee's absence record shows chronic absenteeism or a

PERSONAL ILLNESS/INJURY LEAVE (continued)

pattern of absences immediately before or after weekends and/or holidays or whenever available evidence clearly indicates that an absence is not related to illness or injury.

In addition, the Superintendent or designee may require an employee to visit a physician selected by the district, at district expense, in order to receive a report on the medical condition of the employee. The report shall include a statement as to the employee's need for further leave of absence and a prognosis as to when the employee will be able to return to work. If the report concludes that the employee's condition does not warrant continued absence, the Superintendent or designee may, after giving notice to the employee, deny further leave.

Any district request for additional verification by an employee's physician or a district-selected physician shall be in writing and shall specify that the report to be submitted to the district should not contain the employee's genetic information.

Any genetic information received by the district on behalf of an employee shall be treated as a confidential medical record, maintained in a file separate from the employee's personnel file, and shall not be disclosed except in accordance with 29 CFR 1635.9.

Before returning to work, an employee who has been absent for surgery, hospitalization, or extended medical treatment may be asked to submit a letter from his/her physician stating that he/she is able to return to duty and stipulating any necessary restrictions or limitations.

(cf. 4032 - Reasonable Accommodation)

(cf. 4113.4/4213.4/4313.4 - Temporary Modified/Light-Duty Assignment)

Healthy Workplaces, Healthy Families Act Requirements

No employee shall be denied the right to use accrued sick days and the district shall not in any manner discriminate or retaliate against an employee for using or attempting to use sick leave, filing a complaint with the Labor Commissioner, or alleging district violation of Labor Code 245-249.

To ensure the district's compliance with Labor Code 245-249, the Superintendent or designee shall:

1. At a conspicuous location in each workplace, display a poster on paid sick leave that includes the following information:

PERSONAL ILLNESS/INJURY LEAVE (continued)

- a. That an employee is entitled to accrue, request, and use paid sick days
 - b. The amount of sick days provided by Labor Code 245-249
 - c. The terms of use of paid sick days
 - d. That discrimination or retaliation against an employee for requesting or using sick leave is prohibited by law and an employee has the right to file a complaint with the Labor Commissioner if the district discriminates or retaliates against him/her
2. Provide at least 24 hours or three days of paid sick leave to each eligible employee to use per year and allow eligible employees to use accrued sick leave upon reasonable request
 3. Provide eligible employees written notice, on their pay stub or other document issued with their pay check, of the amount of paid sick leave they have available

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

4. Keep a record documenting the hours worked and paid sick days accrued and used by each eligible employee for three years

Legal Reference:

EDUCATION CODE

44964 Power to grant leave of absence in case of illness, accident, or quarantine

44965 Granting of leaves of absence for pregnancy and childbirth

44976 Transfer of leave rights when school is transferred to another district

44977 Salary deduction during absence from duties up to five months after sick leave is exhausted

44978 Provisions for sick leave of certificated employees

44978.1 Inability to return to duty; placement in another position or on reemployment list

44979 Transfer of accumulated sick leave to another district

44980 Transfer of accumulated sick leave to a county office of education

44981 Leave of absence for personal necessity

44983 Exception to sick leave when district adopts specific rule

44984 Industrial accident or illness

44986 Leave of absence for disability allowance applicant

LABOR CODE

220 Sections inapplicable to public employees

230 Jury duty; legal actions by domestic violence, sexual assault and stalking victims, right to time off

230.1 Employers with 25 or more employees; domestic violence, sexual assault and stalking victims, right to time off

233 Illness of child, parent, spouse or domestic partner

234 Absence control policy

245-249 Healthy Workplaces, Healthy Families Act of 2014

CODE OF REGULATIONS, TITLE 5

5601 Transfer of accumulated sick leave

UNITED STATES CODE, TITLE 42

2000ff-2000ff-11 Genetic Information Nondiscrimination Act of 2008

CODE OF FEDERAL REGULATIONS, TITLE 29

1635.1-1635.12 Genetic Information Nondiscrimination Act of 2008

COURT DECISIONS

Veguez v. Governing Board of Long Beach Unified School District, (2005) 127 Cal.App.4th 406

Regulation
approved: October 21, 2015

CENTER UNIFIED SCHOOL DISTRICT
Antelope, California

All Personnel

AR 4161.2(a)

4261.2

PERSONAL LEAVES

4361.2

Note: The following administrative regulation is subject to collective bargaining agreements.

Personal leaves granted to district employees shall be used as permitted in this administrative regulation, other Board-approved policy or district regulation, or applicable collective bargaining agreement.

Note: As provided in the following paragraph, Family Code 297.5 extends to registered domestic partners the same rights that are available under state law to spouses. Thus, any reference to an employee's spouse throughout this administrative regulation also applies to a registered domestic partner, even if not expressly stated in the applicable state codes (e.g., Education Code, Military and Veterans Code). Districts should consult legal counsel if a question arises as to leave provisions relative to an employee's domestic partner.

For the purpose of any personal leave offered pursuant to state law, a registered domestic partner shall have the same rights, protections, and benefits as a spouse and protections provided to a spouse's child shall also apply to a child of a registered domestic partner. (Family Code 297.5)

Whenever possible, employees shall request personal leaves in advance and prepare suitable instructions, including lesson plans as applicable, for a substitute employee.

(cf. 4121 - Temporary/Substitute Personnel)

Bereavement

Note: Education Code 44985 and 45194 allow the Governing Board to expand the class of relatives listed below and enlarge the benefits provided by law. The following two paragraphs may be revised to reflect district practice.

Employees are entitled to a leave of up to three days, or five days if out-of-state travel is required, upon the death of any member of the employee's immediate family. No deduction shall be made from the employee's salary, nor shall such leave be deducted from any other leave to which the employee is entitled. (Education Code 44985, 45194)

(cf. 4161/4261/4361 - Leaves)

Members of the immediate family include: (Education Code 44985, 45194)

1. The mother, father, grandmother, grandfather, or grandchild of the employee or of the employee's spouse
2. The employee's spouse, son, son-in-law, daughter, daughter-in-law, brother, or sister
3. Any relative living in the employee's immediate household

AR 4161.2(b)
4261.2
4361.2

PERSONAL LEAVES (continued)

At the employee's request, bereavement leave may be extended under personal necessity leave provisions as provided in the section "Personal Necessity" below. (Education Code 44981, 45207)

Personal Necessity

Note: Employees may use a maximum of seven days of accumulated personal illness/injury leave (sick leave) for reasons of personal necessity pursuant to Education Code 44981 (certificated employees) and 45207 (classified employees). Pursuant to Education Code 44981 and 45207, a higher maximum may be set for certificated and/or classified employees in their collective bargaining agreement or by Board resolution for classified employees who are not covered by a collective bargaining agreement. Districts that have established a maximum that is higher than seven days should modify the following paragraph accordingly.

Education Code 45207 clarifies that provisions pertaining to personal necessity leave also apply to districts that have adopted the merit system for classified employees in accordance with Education Code 45240-45320.

Employees may use a maximum of seven days of their accrued personal illness/injury leave (sick leave) during each school year for reasons of personal necessity. (Education Code 44981, 45207)

(cf. 4161.1/4361.1 - Personal Illness/Injury Leave)

(cf. 4261.1 - Personal Illness/Injury Leave)

Acceptable reasons for the use of personal necessity leave include:

1. Death of a member of the employee's immediate family when the number of days of absence exceeds the limits set by bereavement leave provisions (Education Code 44981, 45207)
2. An accident involving the employee or his/her property or the person or property of a member of the employee's immediate family (Education Code 44981, 45207)

Note: Education Code 44981 provides that a certificated employee may use personal necessity leave for the serious illness of a member of his/her immediate family. The Board may extend these provisions to classified employees under the authority granted to the Board by Education Code 45207. Districts are cautioned to consult legal counsel regarding any interaction of Education Code provisions with Labor Code 233, 245.5, and 246.5, as amended by AB 1522 (Ch. 319, Statutes of 2014), which allow the use of sick leave for the need of the employee or his/her family member for the diagnosis, care, or treatment of an existing health condition or for preventive care and which expand the definition of "family member" to include a registered domestic partner, grandparent, and sibling. See AR 4161.1/4361.1 - Personal Illness/Injury Leave and AR 4261.1 - Personal Illness/Injury Leave.

AR 4161.2(c)
4261.2
4361.2

PERSONAL LEAVES (continued)

Also see AR 4161.8/4261.8/4361.8 - Family Care and Medical Leave for federal and state provisions related to leaves for the birth, adoption, or foster placement of a new child; the care of a seriously ill child, parent, or spouse/registered domestic partner; or the employee's own serious health condition.

3. ~~Illness, preventive care, or other need of a member of the employee's family, as defined in Labor Code 245.5 (Education Code 44981; Labor Code 246.5)~~ A serious illness of a member of the certificated employee's immediate family (Education Code 44981)

(cf. 4161.8/4261.8/4361.8 - Family Care and Medical Leave)

Note: Education Code 45207 provides that classified employees may use sick leave for required court appearances, as provided in item #4 below. Circumstances under which employees may take time off, with pay, for court appearances are described in the section on "Legal Duties" below.

4. A classified employee's appearance in any court or before any administrative tribunal as a litigant, party, or witness under subpoena or other order (Education Code 45207)

Note: Items #5 and #6 are optional and may be deleted or modified to reflect district practice.

5. Fire, flood, or other immediate danger to the home of the employee
6. Personal business of a serious nature which the employee cannot disregard

Leave for personal necessity may be allowed for other reasons at the discretion of the Superintendent or designee. However, personal necessity leave shall not be granted for purposes of personal convenience, for the extension of a holiday or vacation, or for matters which can be taken care of outside of working hours. The Superintendent or designee shall have final discretion as to whether or not a request reflects personal necessity.

Note: The following paragraph is optional. The district is prohibited from requiring employees to obtain advance permission prior to taking leaves in certain situations. Pursuant to Education Code 44981 and 45207, the district may not require advance permission for leaves taken by classified employees for the reasons specified in items #1-2 above and by certificated employees for the reasons specified in items #1-3 above. In addition, Labor Code 246.5 requires an employer to grant paid sick leave "upon the oral or written request of an employee." According to the Department of Industrial Relations, employers may not require advance notice when the need for the leave was unforeseeable, as in the case of unanticipated illness or a medical emergency.

Also see AR 4161.8/4261.8/4361.8 - Family Care and Medical Leave for requirements pertaining to requests for leaves that qualify under the federal Family and Medical Leave Act (29 USC 2601-2654) or the California Family Rights Act (Government Code 12945.1-12945.2), including provisions that allow employees to provide notice as soon as practicable when 30-day advance notice is not practicable due to lack of knowledge of the date the leave will be needed, a change in circumstances, or a medical emergency.

AR 4161.2(d)
4261.2
4361.2

PERSONAL LEAVES (continued)

Advance permission shall not be required of an employee in any case involving the death of a member of the employee's immediate family, an accident involving the employee's person or property or the person or property of a member of his/her immediate family, or the illness, preventive care, or other need of a member of the employee's family. (Education Code 44981, 45207)

For any leave that is planned, or where the need for leave is foreseeable, an employee shall notify the Superintendent or designee in advance. In all other circumstances, the employee shall notify the Superintendent or designee of the need for the leave as soon as practicable.

Note: Education Code 44981 and 45207 mandate the adoption of regulations requiring proof of personal necessity and prescribing the manner of the required proof. The following paragraph may be revised to specify the manner of proof required by the district.

After any absence due to personal necessity, the employee shall verify the absence by submitting a completed and signed district absence form to his/her immediate supervisor.

Legal Duties

Note: Pursuant to Education Code 44037, it is unlawful for the district or personnel commission to (1) adopt any rule, regulation, or policy that encourages employees to seek exemption from jury duty; (2) directly or indirectly solicit or suggest to any employee that he/she seek exemption from jury duty; or (3) discriminate against any employee with respect to assignment, employment, promotion, or in any other manner because of his/her service on a jury panel. However, the Board or personnel commission may establish a rule providing that only a percentage of district staff, which shall not be less than two percent, shall be granted such leave with pay at any one time. The following section may be revised to reflect district practice.

Labor Code 230 prohibits the discharge of or discrimination or retaliation against an employee for taking time off for the activities specified in items #1-2 below.

An employee may take time off work in order to: (Labor Code 230)

1. Serve on an inquest jury or trial jury
2. Comply with a subpoena or other court order to appear as a witness

Notices, summons, and subpoenas for court appearances shall be submitted to the district office when requesting leave.

A classified employee called for jury duty shall be granted leave with pay up to the amount of the difference between his/her regular earnings and any amount received for jury fees. (Education Code 44037)

PERSONAL LEAVES (continued)

Note: The following optional paragraph is for use by districts that choose to provide leave of absence with pay for certificated employees called for jury duty, as authorized by Education Code 44036. Districts that do not grant such leave should delete this paragraph.

A certificated employee who is called for jury duty also shall be granted leave with pay up to the difference between his/her regular earnings and any jury fees he/she received.

Note: The following paragraph is optional. Education Code 44036 allows the Board, at its discretion, to provide paid leaves for employees to appear in court as witnesses other than as litigants or to respond to orders from another governmental jurisdiction. Districts that do not grant such leave should delete this paragraph.

An employee shall be granted leave with pay to appear in court as a witness other than a litigant or to respond to an official order from another governmental jurisdiction for reasons not brought about through the connivance or misconduct of the employee. Such an employee shall receive the difference between his/her regular earnings and any witness fees he/she received.

Leaves for Crime Victims

Note: Labor Code 230.2 prohibits a district from taking adverse employment action against an employee who takes leave as described below.

An employee may be absent from work in order to attend judicial proceedings related to a crime when he/she is a victim, or an immediate family member, registered domestic partner, or child of a registered domestic partner of a victim, of any of the following crimes: (Labor Code 230.2)

1. A violent felony as defined in Penal Code 667.5(c)
2. A serious felony as defined in Penal Code 1192.7(c)
3. A felony provision of law proscribing theft or embezzlement

Note: Pursuant to Labor Code 230.2, employees may use any of the types of leave listed in the following paragraph, unless otherwise provided by a collective bargaining agreement, although a collective bargaining agreement cannot diminish the entitlement of an employee.

For these purposes, the employee may use vacation, personal leave, personal illness/injury leave, unpaid leave, or compensatory time off that is otherwise available to the employee. (Labor Code 230.2)

PERSONAL LEAVES (continued)

Prior to taking time off, an employee shall give his/her supervisor a copy of the notice of each scheduled proceeding that is provided by the responsible agency, unless advance notice is not feasible. When advance notice is not feasible or an unscheduled absence occurs, the employee shall, within a reasonable time after the absence, provide documentation evidencing the judicial proceeding from the court or government agency setting the hearing, the district attorney or prosecuting attorney's office, or the victim/witness office that is advocating on behalf of the victim. (Labor Code 230.2)

The district shall keep confidential any records pertaining to the employee's absence from work by reason of this leave. (Labor Code 230.2)

Leaves for Victims of Domestic Violence, Sexual Assault and Stalking

Note: Labor Code 230 and 230.1 allow employees to use their available vacation, personal leave, or compensatory time off for the purposes described in items #1-5 below and prohibit a district from taking adverse employment action against an employee for taking leave for any of those purposes.

An employee who is a victim of domestic violence, sexual assault, or stalking as defined by law may use vacation, sick leave, personal leave, or compensatory time off that is otherwise available to him/her under the terms of his/her employment to attend to the following activities: (Labor Code 230, 230.1, 246.5)

1. Obtain or attempt to obtain any relief, including, but not limited to, a temporary restraining order, restraining order, or other injunctive relief to help ensure the health, safety, or welfare of the employee or his/her child
2. Seek medical attention for injuries caused by domestic violence, sexual assault, or stalking
3. Obtain services from a domestic violence shelter, program, or rape crisis center as a result of domestic violence, sexual assault, or stalking
4. Obtain psychological counseling related to an experience of domestic violence, sexual assault, or stalking
5. Participate in safety planning and take other actions to increase safety from future domestic violence, sexual assault, or stalking, including temporary or permanent relocation

Prior to taking time off, an employee shall give reasonable notice to his/her supervisor, unless advance notice is not feasible. When an unscheduled absence occurs, the employee

AR 4161.2(g)
4261.2
4361.2

PERSONAL LEAVES (continued)

shall provide, within a reasonable period of time, certification of the absence in the form of any of the following: (Labor Code 230, 230.1)

1. A police report indicating that the employee was a victim of domestic violence, sexual assault, or stalking
2. A court order protecting or separating the employee from the perpetrator of an act of domestic violence, sexual assault, or stalking, or other evidence from the court or prosecuting attorney that the employee has appeared in court
3. Documentation from a domestic violence or sexual assault counselor as defined in Evidence Code 1037.1 or 1035.2, licensed medical professional or health care provider, or counselor that the employee was undergoing treatment for physical or mental injuries or abuse resulting in victimization from an act of domestic violence, sexual assault, or stalking

The district shall maintain the confidentiality of such an employee to the extent authorized by law. (Labor Code 230, 230.1)

Personal Leave for Child-Related Activities

Note: Pursuant to Labor Code 230.8, the following section applies to any district employing 25 or more employees at the same location. A district with fewer than 25 employees at the same location may use or delete this section at its discretion. SB 579 (Ch. 802, Statutes of 2015) amended Labor Code 230.8 to expand the purposes of leave for child-related activities to include enrolling or reenrolling a child in a school or with a licensed child care provider and addressing a school or child care emergency, as defined.

Pursuant to Labor Code 230.8, an employee who is discharged, threatened with discharge, demoted, suspended, or otherwise discriminated against for using the leave is entitled to reinstatement and reimbursement for lost wages and benefits, and an employer who willfully refuses to rehire, promote, or otherwise reinstate such an employee is subject to a civil penalty equal to three times the amount of the lost wages and benefits.

Any employee who is a parent/guardian of one or more children of an age to attend any of grades K-12 or a program offered by a licensed child care provider may use up to 40 hours of personal leave, vacation, or compensatory time off each school year in order to: (Labor Code 230.8)

1. Find, enroll, or reenroll his/her child in a school or with a licensed child care provider or to participate in activities of the school or child care provider, provided the employee gives reasonable advance notice of the absence. Time off for this purpose shall not exceed eight hours in any calendar month.

PERSONAL LEAVES (continued)

2. Address a school or child care emergency, provided the employee gives notice. An emergency exists when the child cannot remain in school or with a child care provider due to one of the following circumstances:
 - a. A request by the school or child care provider that the child be picked up
 - b. An attendance policy, excluding planned holidays, that prohibits the child from attending or requires that the child be picked up from the school or child care provider
 - c. Behavioral or discipline problems
 - d. Closure or unexpected unavailability of the school or child care provider, excluding planned holidays
 - e. A natural disaster, including, but not limited to, fire, earthquake, or flood

(cf. 5148 - Child Care and Development)

Note: SB 579 (Ch. 802, Statutes of 2015) amended Labor Code 230.8 to expand the definition of "parent" to add a stepparent, foster parent, or person who stands in loco parentis to the child.

For purposes of this leave, *parent/guardian* includes a parent, guardian, stepparent, foster parent, grandparent, or person who stands in loco parentis to a child. (Labor Code 230.8)

Note: Labor Code 230.8 provides that the employee may use time off without pay to the extent the district makes it available. The following optional paragraph may be revised to reflect district practice.

In lieu of using vacation, personal leave, or compensatory time off, eligible employees may take unpaid leave for this purpose.

If two or more parent/guardian of a child are employed at the same work site, this leave shall be allowed for the parent/guardian who first gives notice to the district. Simultaneous absence by another parent/guardian of the child may be granted by the Superintendent or designee. (Labor Code 230.8)

Upon request by the Superintendent or designee, the employee shall provide documentation from the school or licensed child care provider that he/she engaged in permitted child-related activities on a specific date and at a particular time. (Labor Code 230.8)

PERSONAL LEAVES (continued)

Service on Education Boards and Committees

Upon request, a certificated employee shall be granted up to 20 school days of paid leave per school year for service performed within the state on any education board, commission, committee, or group authorized by Education Code 44987.3 provided that all of the following conditions are met: (Education Code 44987.3)

1. The service is performed within the state.
2. The board, commission, organization, or group informs the district in writing of the service.
3. The board, commission, organization, or group agrees, prior to the service, to reimburse the district, upon the district's request, for compensation paid to the employee's substitute and for actual related administrative costs.

Employee Organization Activities

Note: The following **optional** section may be deleted by any district whose collective bargaining agreements expressly provide for a paid leave of absence for participation in the activities described in this section.

Education Code 44987 and 45210 provide that certificated and classified employees may take time off without loss of compensation to serve as elected officers of their local, statewide, or national employee organization. Following the district's payment to the employee for the leave of absence, the employee organization must reimburse the district within 10 days after receiving the district's certification of payment of compensation to the employee. This leave of absence is in addition to the release time granted to representatives of an employee organization pursuant to Government Code 3543.1.

Upon request, any certificated or classified employee shall be granted a leave of absence without loss of compensation to serve as an elected officer of a district employee organization or any statewide or national employee organization with which the employee organization is affiliated. The leave shall include, but is not limited to, absence for purposes of attending periodic, stated, special, or regular meetings of the body of the organization. (Education Code 44987, 45210)

(cf. 4140/4240/4340 - Bargaining Units)
(cf. 4143/4243 - Negotiations)

Note: Education Code 45210 requires districts to grant a paid leave of absence to a reasonable number of classified employees serving as unelected members of the employee organization or a statewide or national public employee organization when the employee attends "important organizational activities authorized by the public employee organization." Compensation must include the required retirement fund contributions.

PERSONAL LEAVES (continued)

The employee will continue to earn full service credit during the leave and must pay member contributions as specified. The maximum amount of service credit an employee may earn cannot exceed 12 years. Education Code 45210 also requires that an employee organization provide reasonable notification to the district when requesting a leave of absence without loss of compensation for an employee.

Upon request of an employee organization in the district or its state or national affiliate, a reasonable number of unelected classified employees shall be granted a leave of absence without loss of compensation for the purpose of attending important organizational activities authorized by the organization. The employee organization shall provide reasonable notification to the Superintendent or designee when requesting a leave of absence for employees for this purpose. (Education Code 45210)

When leave is granted for any of the above purposes, the employee organization shall reimburse the district within 10 days after receiving the district's certification of payment of compensation to the employee. (Education Code 44987, 45210)

Religious Leave

Note: The following optional section is for use by any district that chooses to grant religious leave and may be revised to reflect district practice. A district that does not grant such leave should delete this section. However, the district should consult legal counsel before denying a request for religious leave since the Constitution requires districts to provide "reasonable accommodation" to employee religious practices.

The Superintendent or designee may grant an employee up to three days of leave per year for religious purposes, provided that the leave is requested in advance and that it does not cause additional district expenditures, the neglect of assigned duties, or any other unreasonable hardship on the district.

Note: The following optional paragraph reflects the California Supreme Court's interpretation of Article 1, Section 8 of the California Constitution as stated in Rankin v. Commission on Professional Competence.

The Superintendent or designee shall deduct the cost of hiring a substitute, when required, from the wages of the employee who takes religious leave.

No employee shall be discriminated against for using this leave or any additional days of unpaid leave granted for religious observances at the discretion of the Superintendent or designee.

Spouse on Leave from Military Deployment

Note: Military and Veterans Code 395.10 requires any district with 25 or more employees to allow up to 10 days of unpaid leave to an employee whose spouse is on leave from military deployment. A district with fewer

AR 4161.2(k)
4261.2
4361.2

PERSONAL LEAVES (continued)

than 25 employees may use the following section at its discretion. In addition, 29 USC 2612 authorizes an employee to take up to 26 work weeks of unpaid military caregiver leave or up to 12 weeks of "exigency" leave during a single 12-month period, as determined by the district; see AR 4161.8/4261.8/4361.8 - Family Care and Medical Leave.

An employee who works an average of 20 hours or more per week and whose spouse is a member of the United States Armed Forces, National Guard, or reserves may take up to 10 days of unpaid leave during a period that his/her spouse is on leave from deployment during a military conflict, as defined in Military and Veterans Code 395.10. (Military and Veterans Code 395.10)

Within two business days of receiving official notice that his/her spouse will be on leave from deployment, the employee shall provide the Superintendent or designee with notice of his/her intention to take the leave. The employee shall submit written documentation certifying that his/her spouse will be on leave from deployment during the time that the leave is requested. (Military and Veterans Code 395.10)

Leave for Emergency Duty

Note: Labor Code 230.3 prohibits a district from discharging or discriminating against an employee who takes time off to perform emergency duty as specified below. Labor Code 230.3 defines emergency rescue personnel as a member of a federal, state, local, or private fire department or agency, as well as a sheriff or police department.

An employee may take time off to perform emergency duty as a volunteer firefighter, a reserve peace officer, or emergency rescue personnel. (Labor Code 230.3)

Note: Pursuant to Labor Code 230.4, a district with 50 or more employees must grant an employee who is a volunteer firefighter, reserve peace officer, or emergency rescue personnel a leave of absence for up to 14 days per calendar year for training purposes. A district with fewer than 50 employees may use or delete this paragraph at its discretion.

Any employee who performs duty as a volunteer firefighter, reserve peace officer, or emergency rescue personnel shall be permitted to take temporary leaves of absence, not to exceed an aggregate total of 14 days per calendar year, for the purpose of engaging in fire, law enforcement, or emergency rescue training. (Labor Code 230.4)

Civil Air Patrol Leave

Note: Labor Code 1500-1507 require a district with more than 15 employees to provide at least 10 days of unpaid leave per year, beyond any leave otherwise available to employees, to employees who volunteer with

AR 4161.2(l)
4261.2
4361.2

PERSONAL LEAVES (continued)

the Civil Air Patrol and are directed to respond to an emergency operational mission, as provided below. Labor Code 1503 specifies that a district may not require an employee to first exhaust all accrued vacation, personal, sick, or any other available leave in order to use Civil Air Patrol leave.

If the district chooses to offer more than 10 days of such leave per year or to provide paid leave, it should modify the following paragraph accordingly. A district with 15 or fewer employees may use or delete this section at its discretion.

An employee may take up to 10 days of unpaid leave per calendar year, beyond any leave otherwise available to him/her, to respond to an emergency operational mission of the California Civil Air Patrol, provided that the employee has been employed by the district for at least a 90-day period immediately preceding the leave. Such leaves shall not exceed three days for a single mission, unless an extension is granted by the governmental entity authorizing the mission and is approved by the Superintendent or designee. (Labor Code 1501, 1503)

The employee shall give the district as much advance notice as possible of the intended dates of the leave. The Superintendent or designee may require certification from the proper Civil Air Patrol authority to verify the eligibility of the employee for the leave and may deny the leave if the employee fails to provide the required certification. (Labor Code 1503)

Legal Reference:

EDUCATION CODE

- 44036-44037 Leaves of absence for judicial and official appearances
- 44963 Power to grant leaves of absence (certificated)
- 44981 Leave of absence for personal necessity (certificated)
- 44985 Leave of absence due to death in immediate family (certificated)
- 44987 Service as officer of employee organization (certificated)
- 44987.3 Leave of absence to serve on certain boards, commissions, etc.
- 45190 Leaves of absence and vacations (classified)
- 45194 Bereavement leave of absence (classified)
- 45198 Effect of provisions authorizing leaves of absence
- 45207 Personal necessity (classified)
- 45210 Service as officer of employee organization (classified)
- 45240-45320 Merit system, classified employees

EVIDENCE CODE

- 1035.2 Sex assault counselor; definition
- 1037.1 Domestic violence counselor; definition

FAMILY CODE

- 297-297.5 Registered domestic partner rights, protections, and benefits

GOVERNMENT CODE

- 3543.1 Release time for representatives of employee organizations
- 12945.1-12945.2 California Family Rights Act

Legal Reference continued: (see next page)

AR 4161.2(m)
4261.2
4361.2

PERSONAL LEAVES (continued)

Legal Reference: (continued)

LABOR CODE

230-230.2 *Leave for victims of domestic violence, sexual assault, or specified felonies*

230.3 *Leave for emergency personnel*

230.4 *Leave for volunteer firefighters*

230.8 *Leave to visit child's school*

233 *Illness of child, parent, spouse, domestic partner or domestic partner's child*

234 *Absence control policy*

246.5 *Paid sick days, purposes for use*

1500-1507 *Civil Air Patrol leave*

MILITARY AND VETERANS CODE

395.10 *Leave when spouse on leave from military deployment*

PENAL CODE

667.5 *Violent felony, defined*

1192.7 *Serious felony, defined*

CALIFORNIA CONSTITUTION

Article I, Section 8 *Religious discrimination*

UNITED STATES CODE, TITLE 29

2601-2654 *Family and Medical Leave Act*

UNITED STATES CODE, TITLE 42

2000d-2000d-7 *Title VII, Civil Rights Act of 1964*

COURT DECISIONS

Rankin v. Commission on Professional Competence, (1988) 24 Cal.3d 167

PUBLIC EMPLOYMENT RELATIONS BOARD DECISIONS

Berkeley Council of Classified Employees v. Berkeley Unified School District, (2008) PERB Decision No. 1954

Management Resources:

WEB SITES

California Federation of Teachers: <http://www.cft.org>

California School Employees Association: <http://www.csea.com>

California Teachers Association: <http://www.cta.org>

Public Employment Relations Board: <http://www.perb.ca.gov>

Center USD

Administrative Regulation

Personal Leaves

AR 4161.2, 4261.2, 4361.2

All Personnel

For the purpose of any personal leave offered pursuant to state law, a registered domestic partner shall have the same rights, protections, and benefits as a spouse and protections provided to a spouse's child shall also apply to a child of a registered domestic partner. (Family Code 297.5)

Whenever possible, employees shall request personal leaves in advance and prepare suitable instructions, including lesson plans as applicable, for a substitute employee.

(cf. 4121 - Temporary/Substitute Personnel)

Bereavement

Employees are entitled to a leave of up to three days, or five days if out-of-state travel is required, upon the death of any member of the employee's immediate family. No deduction shall be made from the employee's salary, nor shall such leave be deducted from any other leave to which the employee is entitled. (Education Code 44985, 45194)

(cf. 4161/4261/4361 - Leaves)

Members of the immediate family include: (Education Code 44985, 45194)

1. The mother, father, grandmother, grandfather, or grandchild of the employee or of the employee's spouse
2. The employee's spouse, son, son-in-law, daughter, daughter-in-law, brother, or sister
3. Any relative living in the employee's immediate household

At the employee's request, bereavement leave may be extended under personal necessity leave provisions as provided in the section "Personal Necessity" below. (Education Code 44981, 45207)

Personal Necessity

Employees may use a maximum of seven days of their accrued personal illness/injury leave (sick leave) during each school year for reasons of personal necessity. (Education Code 44981, 45207)

AR
4161.2(b)
4261.2
4361.2

PERSONAL LEAVES (continued)

(cf. 4161.1/4361.1 - Personal Illness/Injury Leave)

(cf. 4261.1 - Personal Illness/Injury Leave)

Acceptable reasons for the use of personal necessity leave include:

1. Death of a member of the employee's immediate family when the number of days of absence exceeds the limits set by bereavement leave provisions (Education Code 44981, 45207)
2. An accident involving the employee's person or property or the person or property of a member of the employee's immediate family (Education Code 44981, 45207)
3. A serious illness of a member of the certificated employee's immediate family (Education Code 44981)

(cf. 4161.8/4261.8/4361.8 - Family Care and Medical Leave)

4. A classified employee's appearance in any court or before any administrative tribunal as a litigant, party, or witness under subpoena or other order (Education Code 45207)
5. Fire, flood, or other immediate danger to the home of the employee
6. Personal business of a serious nature which the employee cannot disregard

Leave for personal necessity may be allowed for other reasons at the discretion of the Superintendent or designee. However, personal necessity leave shall not be granted for purposes of personal convenience, for the extension of a holiday or vacation, or for matters which can be taken care of outside of working hours. The Superintendent or designee shall have final discretion as to whether or not a request reflects personal necessity.

Advance permission shall not be required of any employee in any case involving the death of a member of the employee's immediate family, an accident involving the employee's person or property or the person or property of a member of his/her immediate family, or the serious illness of a member of the employee's immediate family. (Education Code 44981, 45207)

AR
4161.2(c)
4261.2
4361.2

PERSONAL LEAVES (continued)

However, the employee shall notify the Superintendent or designee of the need for the leave as soon as practicable.

After any absence due to personal necessity, the employee shall verify the absence by submitting a completed and signed district absence form to his/her immediate supervisor.

Legal Duties

An employee may take time off work in order to: (Labor Code 230)

1. Serve on an inquest jury or trial jury
2. Comply with a subpoena or other court order to appear as a witness

Notices, summons, and subpoenas for court appearances shall be submitted to the district office when requesting leave.

A classified employee called for jury duty shall be granted leave with pay up to the amount of the difference between his/her regular earnings and any amount received for jury fees. (Education Code 44037)

A certificated employee also shall be granted leave for jury duty with pay up to the amount of the difference between his/her regular earnings and any amount received for jury fees.

Employees shall be granted leave to appear in court as witnesses other than litigants or to respond to an official order from another governmental jurisdiction for reasons not brought about through the connivance or misconduct of the employee. Such employees shall receive pay up to the amount of the difference between the employee's regular earnings and any amount received for witness fees.

Leaves for Crime Victims

An employee may be absent from work in order to attend judicial proceedings related to a crime when he/she is a victim, or an immediate family member, registered domestic partner, or child of a registered domestic partner of a victim, of any of the following crimes: (Labor Code 230.2)

AR
4161.2(d)
4261.2
4361.2

PERSONAL LEAVES (continued)

1. A violent felony as defined in Penal Code 667.5(c)
2. A serious felony as defined in Penal Code 1192.7(c)
3. A felony provision of law proscribing theft or embezzlement

For these purposes, the employee may use vacation, personal leave, personal illness/injury leave, unpaid leave, or compensatory time off that is otherwise available to the employee. (Labor Code 230.2)

Prior to taking time off, an employee shall give his/her supervisor a copy of the notice of each scheduled proceeding that is provided by the responsible agency, unless advance notice is not feasible. When advance notice is not feasible or an unscheduled absence occurs, the employee shall, within a reasonable time after the absence, provide documentation evidencing the judicial proceeding from the court or government agency setting the hearing, the district attorney or prosecuting attorney's office, or the victim/witness office that is advocating on behalf of the victim. (Labor Code 230.2)

The district shall keep confidential any records pertaining to the employee's absence from work by reason of this leave. (Labor Code 230.2)

Leaves for Victims of Domestic Violence, Sexual Assault and Stalking

An employee who is a victim of domestic violence, sexual assault, or stalking as defined by law may use vacation, sick leave, personal leave, or compensatory time off that is otherwise available to him/her under the terms of his/her employment to attend to the following activities: (Labor Code 230, 230.1, 246.5)

1. Obtain or attempt to obtain any relief, including, but not limited to, a temporary restraining order, restraining order, or other injunctive relief to help ensure the health, safety, or welfare of the employee or his/her child
2. Seek medical attention for injuries caused by domestic violence, sexual assault, or stalking
3. Obtain services from a domestic violence shelter, program, or rape crisis center as a result of domestic violence, sexual assault, or stalking

AR
4161.2(e)
4261.2
4361.2

PERSONAL LEAVES (continued)

4. Obtain psychological counseling related to an experience of domestic violence, sexual assault, or stalking
5. Participate in safety planning and take other actions to increase safety from future domestic violence, sexual assault, or stalking, including temporary or permanent relocation

Prior to taking time off, an employee shall give reasonable notice to his/her supervisor, unless advance notice is not feasible. When an unscheduled absence occurs, the employee shall provide, within a reasonable period of time, certification of the absence in the form of any of the following: (Labor Code 230, 230.1)

1. A police report indicating that the employee was a victim of domestic violence, sexual assault, or stalking
2. A court order protecting or separating the employee from the perpetrator of an act of domestic violence, sexual assault, or stalking, or other evidence from the court or prosecuting attorney that the employee has appeared in court
3. Documentation from a domestic violence or sexual assault counselor as defined in Evidence Code 1037.1 or 1035.2, licensed medical professional or health care provider, or counselor that the employee was undergoing treatment for physical or mental injuries or abuse resulting in victimization from an act of domestic violence, sexual assault, or stalking

The district shall maintain the confidentiality of such an employee to the extent authorized by law. (Labor Code 230, 230.1)

Personal Leave for a Child's School Activities

Any employee who is a parent/guardian or grandparent having custody of one or more children enrolled in grades K-12 or who attend a licensed day care facility may use up to 40 hours of personal leave, vacation, or compensatory time off each school year in order to participate in school or day care activities. Such leave shall not exceed eight hours in any month of the year. The employee shall give reasonable advance notice of the absence. (Labor Code 230.8)

AR
4161.2(f)
4261.2
4361.2

PERSONAL LEAVES (continued)

In lieu of using vacation, personal leave, or compensatory time off, eligible employees may take unpaid leave for this purpose.

If both parents/guardians of a child are employed at the same work site, this leave shall be allowed for the first parent/guardian who applies. Simultaneous absence by the second parent/guardian may be granted by the Superintendent or designee. (Labor Code 230.8)

Upon request by the Superintendent or designee, the employee shall provide documentation from the school or licensed day care facility that he/she participated in school or licensed day care facility activities on a specific date and at a particular time. (Labor Code 230.8)

Service on Education Boards and Committees

Upon request, a certificated employee shall be granted up to 20 school days of paid leave per school year for service performed within the state on any education board, commission, committee, or group authorized by Education Code 44987.3 provided that all of the following conditions are met: (Education Code 44987.3)

1. The service is performed within the state.
2. The board, commission, organization, or group informs the district in writing of the service.
3. The board, commission, organization, or group agrees, prior to the service, to reimburse the district, upon the district's request, for compensation paid to the employee's substitute and for actual related administrative costs.

Employee Organization Activities

Upon request, any certificated or classified employee shall be granted a leave of absence without loss of compensation to serve as an elected officer of a district employee organization or any statewide or national employee organization with which the employee organization is affiliated. The leave shall include, but is not limited to, absence for purposes of attending periodic, stated, special, or regular meetings of the body of the organization. (Education Code 44987, 45210)

(cf. 4140/4240/4340 - Bargaining Units)

AR
4161.2(g)
4261.2
4361.2

PERSONAL LEAVES (continued)

(cf. 4143/4243 - Negotiations)

Upon request of an employee organization in the district or its state or national affiliate, a reasonable number of unelected classified employees shall be granted a leave of absence without loss of compensation for the purpose of attending important organizational activities authorized by the organization. The employee organization shall provide reasonable notification to the Superintendent or designee when requesting a leave of absence for employees for this purpose. (Education Code 45210)

When leave is granted for any of the above purposes, the employee organization shall reimburse the district within 10 days after receiving the district's certification of payment of compensation to the employee. (Education Code 44987, 45210)

Religious Leave

The Superintendent or designee may grant an employee up to three days of leave per year for religious purposes, provided that the leave is requested in advance and that it does not cause additional district expenditures, the neglect of assigned duties, or any other unreasonable hardship on the district.

The Superintendent or designee shall deduct the cost of hiring a substitute, when required, from the wages of the employee who takes religious leave.

No employee shall be discriminated against for using this leave or any additional days of unpaid leave granted for religious observances at the discretion of the Superintendent or designee.

Spouse on Leave from Military Deployment

An employee who works an average of 20 hours or more per week and whose spouse is a member of the United States Armed Forces, National Guard, or reserves may take up to 10 days of unpaid leave during a period that his/her spouse is on leave from deployment during a military conflict, as defined in Military and Veterans Code 395.10. (Military and Veterans Code 395.10)

Within two business days of receiving official notice that his/her spouse will be on leave from deployment, the employee shall provide the Superintendent or designee with notice of his/her intention to take the leave. The employee shall submit written documentation

AR
4161.2(h)
4261.2
4361.2

PERSONAL LEAVES (continued)

certifying that his/her spouse will be on leave from deployment during the time that the leave is requested. (Military and Veterans Code 395.10)

Leave for Emergency Duty

An employee may take time off to perform emergency duty as a volunteer firefighter, a reserve peace officer, or emergency rescue personnel. (Labor Code 230.3)

Any employee who performs duty as a volunteer firefighter, reserve peace officer, or emergency rescue personnel shall be permitted to take temporary leaves of absence, not to exceed an aggregate total of 14 days per calendar year, for the purpose of engaging in fire, law enforcement, or emergency rescue training. (Labor Code 230.4)

Civil Air Patrol Leave

An employee may take up to 10 days of unpaid leave per calendar year, beyond any leave otherwise available to him/her, to respond to an emergency operational mission of the California Civil Air Patrol, provided that the employee has been employed by the district for at least a 90-day period immediately preceding the leave. Such leaves shall not exceed three days for a single mission, unless an extension is granted by the governmental entity authorizing the mission and is approved by the Superintendent or designee. (Labor Code 1501, 1503)

The employee shall give the district as much advance notice as possible of the intended dates of the leave. The Superintendent or designee may require certification from the proper Civil Air Patrol authority to verify the eligibility of the employee for the leave and may deny the leave if the employee fails to provide the required certification. (Labor Code 1503)

Legal Reference: (see next page)

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4161.2(i)
4261.2
4361.2

PERSONAL LEAVES (continued)

Legal Reference:

EDUCATION CODE

44036-44037 Leaves of absence for judicial and official appearances
44963 Power to grant leaves of absence (certificated)
44981 Leave of absence for personal necessity (certificated)
44985 Leave of absence due to death in immediate family (certificated)
44987 Service as officer of employee organization (certificated)
44987.3 Leave of absence to serve on certain boards, commissions, etc.
45190 Leaves of absence and vacations (classified)
45194 Bereavement leave of absence (classified)
45198 Effect of provisions authorizing leaves of absence
45207 Personal necessity (classified)
45210 Service as officer of employee organization (classified)
45240-45320 Merit system, classified employees

EVIDENCE CODE

1035.2 Sex assault counselor; definition
1037.1 Domestic violence counselor; definition

FAMILY CODE

297-297.5 Registered domestic partner rights, protections, and benefits

GOVERNMENT CODE

3543.1 Release time for representatives of employee organizations
12945.1-12945.2 California Family Rights Act

LABOR CODE

230-230.2 Leave for victims of domestic violence, sexual assault, or specified felonies
230.3 Leave for emergency personnel
230.4 Leave for volunteer firefighters
230.8 Leave to visit child's school
233 Illness of child, parent, spouse, domestic partner or domestic partner's child
234 Absence control policy
246.5 Paid sick days, purposes for use
1500-1507 Civil Air Patrol leave

MILITARY AND VETERANS CODE

395.10 Leave when spouse on leave from military deployment

PENAL CODE

667.5 Violent felony, defined
1192.7 Serious felony, defined

CALIFORNIA CONSTITUTION

Article 1, Section 8 Religious discrimination

Legal Reference continued: (see next page)

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4161.2(j)
4261.2
4361.2

PERSONAL LEAVES (continued)

Legal Reference: (continued)

UNITED STATES CODE, TITLE 29

2601-2654 Family and Medical Leave Act

UNITED STATES CODE, TITLE 42

2000d-2000d-7 Title VII, Civil Rights Act of 1964

COURT DECISIONS

Rankin v. Commission on Professional Competence, (1988) 24 Cal.3d 167

PUBLIC EMPLOYMENT RELATIONS BOARD DECISIONS

Berkeley Council of Classified Employees v. Berkeley Unified School District, (2008) PERB
Decision No. 1954

Management Resources:

WEB SITES

California Federation of Teachers: <http://www.cft.org>

California School Employees Association: <http://www.csea.com>

California Teachers Association: <http://www.cta.org>

Public Employment Relations Board: <http://www.perb.ca.gov>

PERSONAL ILLNESS/INJURY LEAVE

Note: The following administrative regulation is subject to collective bargaining. Twelve days of paid personal illness or injury leave (sick leave) per year is the minimum prescribed by Education Code 45191 for classified employees employed five days a week in both merit and non-merit system districts. The Governing Board may allow more sick leave at its discretion; if it does so, the following paragraph should be revised accordingly.

Labor Code 245-249 (the Healthy Workplaces, Healthy Families Act), as added by AB 1522 (Ch. 317, Statutes of 2014), require districts to grant a minimum of one hour of paid sick leave for every 30 hours worked to their employees who work for 30 days within a year of their employment, including classified employees. Pursuant to Labor Code 246, as amended by AB 304 (Ch. 67, Statutes of 2015), a district may use a different sick leave accrual method which provides for the accrual to be on a regular basis so that an employee accrues at least 24 hours of sick leave or paid time off by the 120th calendar day of his/her employment or each calendar year or 12-month period. Additional requirements of Labor Code 245-249 include, but are not limited to, display of a poster containing specified information at every workplace, provision of each employee's sick leave balance on his/her wage statements, and maintenance of leave usage documentation for three years.

The provisions of Labor Code 245-249 are very broad and **only** district employees covered by a valid collective bargaining agreement may be exempted from them, if the collective bargaining agreement expressly provides paid sick leave in an amount equal to or exceeding the amount of leave required pursuant to Labor Code 246, includes final and binding arbitration of disputes regarding the application of the paid sick days provisions, and provides premium wage rates for all overtime hours worked and a regular hourly rate of pay of not less than 30 percent more than the state minimum wage rate. Since many districts may not satisfy all the conditions for this exemption, this administrative regulation reflects the requirements of Labor Code 245-249. Any district whose collective bargaining agreement meets all the conditions for exemption may modify this administrative regulation accordingly.

See sections titled "Short-Term and Substitute Employees" and "Healthy Workplaces, Healthy Families Act Requirements" below for more details of AB 1522 requirements. For sick leave for certificated employees, see AR 4161.1/4361.1 - Personal Illness/Injury Leave.

Classified employees employed five days a week are entitled to 12 days leave of absence with full pay for personal illness or injury (sick leave) per fiscal year. Employees who work less than a full fiscal year or fewer than five days a week (part-time employees) shall be granted sick leave in proportion to the time they work. However, any part-time employee whose work hours are so few as to entitle him/her to less than 24 hours of paid sick leave per fiscal year shall be granted sick leave pursuant to Labor Code 246, if he/she is eligible. (Education Code 45191; Labor Code 245-249)

(cf. 4161/4261/4361 - Leaves)

Use of Sick Leave

A classified employee may use sick leave for absences due to:

1. Accident or illness, whether or not the absence arises out of or in the course of employment, or by quarantine which results from contact with other persons having a contagious disease during the employee's performance of his/her duties (Education Code 45199)

PERSONAL ILLNESS/INJURY LEAVE (continued)

2. Pregnancy, childbirth, and recovery (Education Code 45193)

(cf. 4161.8/4261.8/4361.8 - Family Care and Medical Leave)

3. Personal necessity as specified in Education Code 45207

(cf. 4161.2/4261.2/4361.2 - Personal Leaves)

Note: Optional item #4 below may be revised to specify a different minimum increment.
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4. Medical or dental appointments, in increments of not less than one hour

5. Industrial accident or illness when leave granted specifically for that purpose has been exhausted (Education Code 45192)

(cf. 4261.11 - Industrial Accident/Illness Leave)

Note: Pursuant to Labor Code 246.5, as added by AB 1522 (Ch. 317, Statutes of 2014), paid sick leave may also be used for the purposes specified in item #6 below.

Pursuant to Labor Code 233, as amended by SB 579 (Ch. 802, Statutes of 2015), any district that provides sick leave to its employees is required to permit them to use sick leave, in an amount not less than the sick leave that would be accrued during six months at the employee's then current rate of entitlement, to attend to the illness of their family members as specified in item #6 below. Family members include, but are not limited to, an employee's grandparent, grandchild, and sibling, not just his/her child, parent, spouse, or domestic partner. In addition, the law defines child as a "biological, adopted, or foster child, stepchild, legal ward, or a child to whom the employee stands in loco parentis."

For more details of AB 1522 requirements, see sections titled "Short-Term and Substitute Employees" and "Healthy Workplaces, Healthy Families Act Requirements" below. For additional information about leaves for victims of domestic violence, sexual assault, or stalking, see AR 4161.2/4261.2/4361.2 - Personal Leaves.
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6. In any calendar year, an employee may use the amount of sick leave he/she would accrue during six months at his/her current rate of entitlement for the following: (Labor Code 233, 245.5, 246.5)
- a. Need of the employee or his/her family member, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care
 - b. Need of the employee to seek or obtain any relief or medical attention specified in Labor Code 230(c) and 230.1(a) for the health, safety, or welfare of the employee, or his/her child, when the employee has been a victim of domestic violence, sexual assault, or stalking

PERSONAL ILLNESS/INJURY LEAVE (continued)

An employee may take leave for personal illness or injury at any time during the year, even if credit for such leave has not yet been accrued. However, a new full-time classified employee shall not be entitled to more than six days of sick leave until he/she has completed six months of active service with the district. (Education Code 45191)

Unused days of sick leave shall be accumulated from year to year without limitation. (Education Code 45191)

Note: The following paragraph is optional.

An employee shall reimburse the district for any unearned sick leave used as of the date of his/her termination.

The district shall not require newly employed classified employees to waive leave accumulated in a previous district. However, if the employee's previous employment was terminated for cause, the transfer of the accumulated leave shall be made only if approved by the Governing Board. (Education Code 45202)

Note: Pursuant to Education Code 45202, a classified employee who is terminated after at least one year of employment for any reason unrelated to discipline is entitled to have his/her accumulated sick leave transferred with him/her in certain circumstances. The following paragraph, which provides for the notification of employees as a way to implement this provision, is optional and may be revised to reflect district practice.

The Superintendent or designee shall notify any classified employee whose employment with the district is terminated after at least one calendar year for reasons other than for cause that, if he/she accepts employment in another district, county office of education, or community college district within one year of the termination of employment, he/she shall be entitled to request that the district transfer his/her accumulated sick leave to his/her new employer. (Education Code 45202)

Notification of Absence

Note: The following optional section may be revised to reflect district practice.

An employee shall notify the Superintendent or the designated manager or supervisor of his/her need to be absent as soon as such need is known so that the services of a substitute may be secured as necessary. This notification shall include an estimate of the expected duration of absence. If the absence becomes longer than estimated, the employee shall so notify the district. If the duration of absence becomes shorter than estimated, the employee

PERSONAL ILLNESS/INJURY LEAVE (continued)

shall notify the district not later than three o'clock in the afternoon of the day preceding the day on which he/she intends to return to work. If the employee fails to notify the district and the failure results in a substitute being secured, the cost of the substitute shall be deducted from the employee's pay.

Continued Absence After Available Sick Leave Is Exhausted/Differential Pay

Note: Pursuant to Education Code 45196, a district is authorized to pay any employee who has exhausted his/her paid leaves his/her salary minus the actual pay received by a substitute for the remainder of a five-month absence to which the employee is entitled (Option 1 below). Alternatively, such an employee may be compensated at 50 percent or more of his/her salary for up to 100 working days, regardless of whether or not a substitute is hired (Option 2 below).

Districts that maintain a catastrophic leave program for their classified employees should specify how the program will affect the differential leave pay to which the employee may be entitled.

OPTION 1:

Note: In 53 Ops.Cal.Atty.Gen. 111 (1970), the Attorney General clarified that a classified employee is entitled to a total period of five months, commencing with the first day of illness, during which the amount deducted from his/her salary may not exceed the sum which is actually paid a substitute. This five-month period runs concurrently with any other paid leave. After the employee has exhausted all paid leaves, he/she is entitled to differential pay for the balance of the five-month period.

In California School Employees Association v. Tustin Unified School District, the court ruled that a district could deduct from the absent employee's salary only the cost of an outside substitute employee, not the cost of existing classified employee(s) working additional hours to fill the position during the absence.

Pursuant to Education Code 45196, the amount paid to a substitute must be less than the absent employee's salary unless the Board has adopted a salary schedule for substitutes.

~~A classified employee who has exhausted all paid leaves, including sick leave, shall for the remainder of the five-month period of absence to which he/she is entitled, receive his/her salary minus the actual amount paid a substitute to fill the employee's position during his/her absence. (Education Code 45196)~~

~~The five-month period shall commence on the first day of the leave of absence and shall run concurrently with any other paid leave.~~

OPTION 2:

Note: Education Code 45196 authorizes, but does not require, a district to annually credit regular classified employees with at least 100 working days of paid sick leave, and to compensate any such employee at 50 percent or more of the employee's regular salary for the remainder of the 100 working days after the employee has exhausted all leaves for which he/she would be entitled to a full salary. Any district that

PERSONAL ILLNESS/INJURY LEAVE (continued)

chooses this option is **mandated** to adopt a rule to that effect. Such districts should note that this option is exclusive of other paid leave, holidays, or vacation. In California School Employees Association v. Colton Joint Unified School District, the court ruled that the district's practice of coordinating or combining vacation with the 100 days differential leave contradicts the express provision of Education Code 45196.

The following paragraph may be revised to specify more than 100 working days and/or the level of compensation the district will pay an employee, if it chooses to pay more than 50 percent of the employee's salary.

Each year, each regular classified employee shall be credited with no fewer than 100 working days of paid leave for personal illness or injury, including current year and accumulated days of leave. When the current year and accumulated days at full pay are exhausted, the remainder of the 100 days shall be compensated at 50 percent of the employee's regular salary. Any of the 100 days of leave not used during the year in which they are credited shall be forfeited and shall not accumulate from year to year. This paid leave shall be exclusive of any other paid leave, holidays, vacation, or compensatory time to which the employee may be entitled. (Education Code 45196)

Extension of Leave

Note: Pursuant to Education Code 45195, the following extension of leave may be either paid or unpaid, and the Board may grant full pay for the full 18 months' allowable absence, if desired.

A permanent employee who is absent because of a personal illness or injury and who has exhausted all available sick leave, vacation, compensatory overtime, and any other paid leave shall be so notified, in writing, and offered an opportunity to request additional leave. The Board may grant the employee additional leave, paid or unpaid, for a period not to exceed six months and may renew this leave for two additional six-month periods or for lesser periods. The total additional leave granted shall not exceed 18 months. (Education Code 45195)

(cf. 4216 - Probationary/Permanent Status)

If the employee is still unable to resume his/her duties after all available paid and unpaid leaves have been exhausted, the employee shall be placed on a reemployment list for a period of 39 months. If during this time the employee becomes able to resume the duties of his/her position, he/she shall be offered reemployment in the first vacancy in the classification of his/her previous assignment. During the 39 months, the employee's reemployment shall take preference over all other applicants except those laid off for lack of work or lack of funds, in which case the employee shall be ranked according to his/her seniority. (Education Code 45195)

Verification Requirements

Note: Education Code 45191 **mandates** the Board to adopt regulations that require proof of illness or injury and prescribe the means of verification. However, Education Code 45191 provides that these regulations

PERSONAL ILLNESS/INJURY LEAVE (continued)

shall not discriminate against evidence of treatment and the need for treatment by the practice of a well-recognized religion. The following section should be modified to reflect district practice and any procedures that have been specified in negotiated agreements.

Previously, Labor Code 233 authorized a district to apply the same conditions and restrictions placed upon its employees' use of sick leave for their own illness to any use of sick leave for illnesses of an employee's family members. Pursuant to Labor Code 233, as amended by SB 579 (Ch. 802, Statutes of 2015), this authorization no longer exists. As amended, Labor Code 233 requires districts to allow their employees to use sick leave for the purposes specified in Labor Code 246.5, the paid sick leave law. Since the paid sick leave law is silent on requests for verification, and actually requires an employer to provide an employee with paid sick days upon oral or written request, districts should be careful in requiring verification for sick leave used for the purposes specified in Labor Code 246.5 (item #6 above). Though a district is permitted to require verification from an employee who is a victim of domestic violence, sexual assault, or stalking, pursuant to Labor Code 230 and 230.1, a general insistence on verification could be deemed a violation of Labor Code 246.5. Any district with questions regarding its authority related to verification should consult legal counsel.

After any absence due to illness or injury, the employee shall submit a completed and signed district absence form to his/her immediate supervisor.

~~The Superintendent or designee may require verification whenever an employee's absence record shows chronic absenteeism or a pattern of absences immediately before or after weekends and/or holidays or whenever available evidence clearly indicates that an absence is not related to illness or injury.~~ The Superintendent or designee may, at any time, require additional written verification by the employee's physician or medical practitioner. Such verification shall be required whenever an employee's absence record shows chronic absenteeism or a pattern of absences immediately before or after weekends and/or holidays or whenever available evidence clearly indicates that an absence is not related to illness or injury.

In addition, the Superintendent or designee may require an employee to visit a physician selected by the district, at district expense, in order to receive a report on the medical condition of the employee. The report shall include a statement as to the employee's need for additional leave of absence and a prognosis as to when the employee will be able to return to work. If the report concludes that the employee's condition does not warrant continued absence, the Superintendent or designee may, after giving notice to the employee, deny the request for additional leave.

Note: 42 USC 2000ff-1, the Genetic Information Nondiscrimination Act, and its implementing regulations, 29 CFR 1635.1-1635.12, specify that it is unlawful for a district to request, require, or purchase an employee's or his/her family member's individual genetic information except in complying with the medical certification requirements for family care and medical leave purposes or with the employee's prior written authorization. See AR 4161.8/4261.8/4361.8 - Family Care and Medical Leave. Pursuant to 29 CFR 1635.9, any such information received by the district must be kept confidential as specified below.

PERSONAL ILLNESS/INJURY LEAVE (continued)

Any district request for additional verification by an employee's physician or a district-selected physician shall be in writing and shall specify that the report to be submitted to the district should not contain the employee's genetic information.

Any genetic information received by the district on behalf of an employee shall be treated as a confidential medical record, maintained in a file separate from the employee's personnel file, and shall not be disclosed except in accordance with 29 CFR 1635.9.

Before returning to work, an employee who has been absent for surgery, hospitalization, or extended medical treatment may be asked to submit a letter from his/her physician stating that he/she is able to return to work and stipulating any recommended restrictions or limitations.

(cf. 4032 - Reasonable Accommodation)

(cf. 4113.4/4213.4/4313.4 - Temporary Modified/Light-Duty Assignment)

Short-Term and Substitute Employees

Note: Pursuant to Labor Code 245-249, as added by AB 1522 (Ch. 317, Statutes of 2014), the district is required to grant a minimum of one hour of paid sick leave for every 30 hours worked by an employee who works for 30 days within a year of his/her employment. In implementing this requirement, Labor Code 246, as amended by AB 304 (Ch. 67, Statutes of 2015), permits the district to use any of the options specified below. Option 1 provides for paid leave accrual based on one hour for every 30 hours worked. Option 2 allows an accrual method that provides for a regular accrual basis and ensures that the employee receives 24 hours of paid sick leave by the 120th calendar day of his/her employment. Option 3 is for any district that credits employees with 24 hours of paid sick leave at the beginning of each year and does not allow unused sick leave to carry over to the next year. In addition, pursuant to Labor Code 245.5, as amended by AB 304, retired annuitants who have not reinstated to the applicable public retirement system are excluded from participation in these leave benefit provisions. The district should select the option below which corresponds to its approach under Labor Code 246.

See section below titled "Healthy Workplaces, Healthy Families Act Requirements" for additional details of AB 1522 requirements.

OPTION 1:

~~Except for a retired annuitant who is not reinstated to the retirement system, any short-term or substitute employee who works for 30 or more days within a year of his/her employment shall be entitled to one hour of paid sick leave for every 30 hours worked. Accrued paid sick days shall carry over to the following year of employment, up to a maximum of 48 hours. (Labor Code 246)~~

OPTION 2:

~~Except for a retired annuitant who is not reinstated to the retirement system, any short-term or substitute employee who works for 30 or more days within a year of his/her employment shall accrue, on a regular basis, paid sick leave of up to 24 hours by the 120th calendar day of his/her employment or each calendar year or 12-month period. Accrued paid sick days shall~~

PERSONAL ILLNESS/INJURY LEAVE (continued)

~~carry over to the following year of employment, up to a maximum of 48 hours. (Labor Code 246)~~

OPTION 3:

~~Except for a retired annuitant who is not reinstated to the retirement system, any short-term or substitute employee who works for 30 or more days within a year of his/her employment shall be credited with 24 hours of paid sick leave for that year. Unused sick leave shall not carry over to the following year of employment. (Labor Code 246)~~

Note: The following paragraph applies to all the above options.

~~Any short-term or substitute employee may begin to use accrued paid sick days on the 90th day of his/her employment, after which he/she may use the sick days as they are accrued. (Labor Code 246)~~

Note: The following paragraph applies to all of the above options and reflects the intent of the Healthy Workplaces, Healthy Families Act to enable California workers to address their own and their family's health needs and to provide them with economic security when they need to take time off work for reasons of domestic violence, sexual assault, or stalking. The following paragraph may be revised to include additional reasons for which short-term or substitute employees may use sick leave, pursuant to district policy or practice. Pursuant to Labor Code 247.5, as amended by AB 304 (Ch. 67, Statutes of 2015), a district is not required to inquire into the purposes for which an employee uses paid leave.

~~A short-term or substitute employee may use accrued sick leave for absences due to: (Labor Code 246.5)~~

- ~~1. His/her own need or the need of a family member, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care~~
- ~~2. Need of the employee to obtain or seek any relief or medical attention specified in Labor Code 230(e) and 230.1(a) for the health, safety, or welfare of the employee, or his/her child, when the employee has been a victim of domestic violence, sexual assault, or stalking~~

Healthy Workplaces, Healthy Families Act Requirements

Note: Pursuant to Labor Code 245-249, as added by AB 1522 (Ch. 317, Statutes of 2014), all employers, including those that provide paid time off to their employees under existing policy or other law, must comply with the requirements specified in the following section. Pursuant to Labor Code 248.5, noncompliance with the Healthy Workplaces, Healthy Families Act could result in enforcement action against the employer, including the imposition of civil and monetary penalties. Any district with questions regarding the applicability of this new law should consult its legal counsel.

PERSONAL ILLNESS/INJURY LEAVE (continued)

No employee, including a short-term or substitute employee, shall be denied the right to use accrued sick days and the district shall not in any manner discriminate or retaliate against an employee for using or attempting to use sick leave, filing a complaint with the Labor Commissioner, or alleging district violation of Labor Code 245-249.

To ensure the district's compliance with Labor Code 245-249, the Superintendent or designee shall:

1. At a conspicuous location in each workplace, display a poster on paid sick leave that includes the following information:
 - a. That an employee is entitled to accrue, request, and use paid sick days
 - b. The amount of sick days provided by Labor Code 245-249
 - c. The terms of use of paid sick days
 - d. That discrimination or retaliation against an employee for requesting or using sick leave is prohibited by law and an employee has the right to file a complaint with the Labor Commissioner if the district discriminates or retaliates against him/her
2. Provide at least 24 hours or three days of paid sick leave to each eligible employee to use per year and allow eligible employees to use accrued sick leave upon reasonable request
3. Provide eligible employees written notice, on their pay stub or other document issued with their pay check, of the amount of paid sick leave they have available

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

4. Keep a record documenting the hours worked and paid sick days accrued and used by each eligible employee for three years

Legal Reference: (see next page)

PERSONAL ILLNESS/INJURY LEAVE (continued)

Legal Reference:

EDUCATION CODE

45103 Substitute employees

45190 Leaves of absence and vacations

45191 Leaves of absence for illness and injury

45193 Leave of absence for pregnancy (re use of sick leave under certain circumstances)

45195 Additional leave for nonindustrial accident or illness; reemployment preference

45196 Salary; deductions during sick leave

45202 Transfer of accumulated sick leave and other benefits

LABOR CODE

230 Jury duty; legal actions by domestic violence, sexual assault and stalking victims, right to time off

230.1 Employers with 25 or more employees; domestic violence, sexual assault and stalking victims, right to time off

233 Illness of child, parent, spouse or domestic partner

245-249 Healthy Workplaces, Healthy Families Act of 2014

COURT DECISIONS

California School Employees Association v. Colton Joint Unified School District, (2009) 170 Cal.App.4th 957

California School Employees Association v. Tustin Unified School District, (2007) 148 Cal.App.4th 510

ATTORNEY GENERAL OPINIONS

53 Ops.Cal.Atty.Gen. 111 (1970)

Center USD

Administrative Regulation

Personal Illness/Injury Leave

AR 4261.1

Classified Personnel

Classified employees employed five days per week are entitled to 12 days leave of absence, with full pay, for personal illness or injury (sick leave) per fiscal year. Employees who work less than a full fiscal year or fewer than five days a week (part-time employees) shall be granted sick leave in proportion to the time they work, except when the sick leave will be less than the district grants short-term or substitute employees pursuant to Labor Code 246. (Education Code 45191; Labor Code 245-249)

(cf. 4161/4261/4361 - Leaves)

Classified employees may use sick leave for absences due to:

1. Accident or illness, whether or not the absence arises out of or in the course of employment, or by quarantine which results from contact with other persons having a contagious disease during the employee's performance of his/her duties (Education Code 45199)

2. Pregnancy, childbirth, and recovery (Education Code 45193)

(cf. 4161.8/4261.8/4361.8 - Family Care and Medical Leave)

3. Personal necessity as specified in Education Code 45207

(cf. 4161.2/4261.2/4361.2 - Personal Leaves)

4. Medical or dental appointments, in increments of not less than one hour

5. Industrial accident or illness when leave granted specifically for that purpose has been exhausted (Education Code 45192)

(cf. 4261.11 - Industrial Accident/Illness Leave)

6. Illness of the employee's child, parent, spouse, domestic partner, or domestic partner's child for up to the amount of leave that would be accrued during six months for personal illness or injury (Labor Code 233)

7. Diagnosis, care, or treatment of an existing health condition of, or preventive care for, the employee or his/her family member as defined in Labor Code 245.5 (Labor Code 246.5)

PERSONAL ILLNESS/INJURY LEAVE (continued)

8. Need of the employee to obtain or seek any relief or medical attention specified in Labor Code 230(c) and 230.1(a) for the health, safety, or welfare of the employee, or his/her child, when the employee has been a victim of domestic violence, sexual assault, or stalking (Labor Code 246.5)

An employee may take leave for personal illness or injury at any time during the year, even if credit for such leave has not yet been accrued. However, a new full-time classified employee shall not be entitled to more than six days of sick leave until he/she has completed six months of active service with the district. (Education Code 45191)

Unused days of sick leave shall accumulate in accordance with applicable law. (Education Code 45191)

At the beginning of each school year, each classified employee shall be notified of the amount of sick leave which he/she has accumulated.

An employee shall reimburse the district for any unearned sick leave used as of the date of his/her termination.

The district shall not require newly employed classified employees to waive leave accumulated in a previous district. However, if the employee's previous employment was terminated for cause, the transfer of the accumulated leave shall be made only if approved by the Governing Board. (Education Code 45202)

The Superintendent or designee shall notify any classified employee who leaves the district after at least one school year of employment that if the employee accepts employment in another district, county office of education, or community college district within one year, he/she may request that the district transfer his/her accumulated sick leave to the new employer. (Education Code 45202)

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

Notification of Absence

An employee shall notify the Superintendent or the designated manager or supervisor of his/her need to be absent as soon as such need is known so that the services of a substitute may be secured as necessary. This notification shall include an estimate of the expected duration of absence. If the absence becomes longer than estimated, the employee shall so notify the district. If the duration of absence becomes shorter than estimated, the employee shall notify the district not later than three o'clock in the afternoon of the day preceding the day on which he/she intends to return to work. If the employee fails to

PERSONAL ILLNESS/INJURY LEAVE (continued)

notify the district and the failure results in a substitute being secured, the cost of the substitute shall be deducted from the employee's pay.

Continued Absence After Available Sick Leave Is Exhausted/Differential Pay

Each year, each regular classified employee shall be credited with no fewer than 100 working days of paid leave for personal illness or injury, including current year and accumulated days of leave. When the current year and accumulated days at full pay are exhausted, the remainder of the 100 days shall be compensated at 50 percent of the employee's regular salary. Any of the 100 days of leave not used during the year in which they are credited shall be forfeited and shall not accumulate from year to year. This paid leave shall be exclusive of any other paid leave, holidays, vacation, or compensatory time to which the employee may be entitled. (Education Code 45196)

Extension of Leave

A permanent employee who is absent because of a personal illness or injury and who has exhausted all available sick leave, vacation, compensatory overtime, and any other paid leave shall be so notified, in writing, and offered an opportunity to request additional leave. The Board may grant the employee additional leave, paid or unpaid, for a period not to exceed six months and may renew this leave for two additional six-month periods or for lesser periods. The total additional leave granted shall not exceed 18 months. (Education Code 45195)

(cf. 4216 - Probationary/Permanent Status)

If the employee is still unable to resume his/her duties after all available paid and unpaid leaves have been exhausted, the employee shall be placed on a reemployment list for a period of 39 months. If during this time the employee becomes able to resume the duties of his/her position, he/she shall be offered reemployment in the first vacancy in the classification of his/her previous assignment. During the 39 months, the employee's reemployment shall take preference over all other applicants except those laid off for lack of work or lack of funds, in which case the employee shall be ranked according to his/her seniority. (Education Code 45195)

Verification Requirements

After any absence due to illness or injury, the employee shall submit a completed and signed district absence form to his/her immediate supervisor.

PERSONAL ILLNESS/INJURY LEAVE (continued)

The Superintendent or designee may, at any time, require additional written verification by the employee's physician or medical practitioner. Such verification shall be required whenever an employee's absence record shows chronic absenteeism or a pattern of absences immediately before or after weekends and/or holidays or whenever available evidence clearly indicates that an absence is not related to illness or injury.

In addition, the Superintendent or designee may require an employee to visit a physician selected by the district, at district expense, in order to receive a report on the medical condition of the employee. The report shall include a statement as to the employee's need for additional leave of absence and a prognosis as to when the employee will be able to return to work. If the report concludes that the employee's condition does not warrant continued absence, the Superintendent or designee may, after giving notice to the employee, deny the request for additional leave.

Any district request for additional verification by an employee's physician or a district-selected physician shall be in writing and shall specify that the report to be submitted to the district should not contain the employee's genetic information.

Any genetic information received by the district on behalf of an employee shall be treated as a confidential medical record, maintained in a file separate from the employee's personnel file, and shall not be disclosed except in accordance with 29 CFR 1635.9.

Before returning to work, an employee who has been absent for surgery, hospitalization, or extended medical treatment may be asked to submit a letter from his/her physician stating that he/she is able to return to work and stipulating any recommended restrictions or limitations.

(cf. 4032 - Reasonable Accommodation)

(cf. 4113.4/4213.4/4313.4 - Temporary Modified/Light-Duty Assignment)

Healthy Workplaces, Healthy Families Act Requirements

No employee, including a short-term or substitute employee, shall be denied the right to use accrued sick days and the district shall not in any manner discriminate or retaliate against an employee for using or attempting to use sick leave, filing a complaint with the Labor Commissioner, or alleging district violation of Labor Code 245-249.

To ensure the district's compliance with Labor Code 245-249, the Superintendent or designee shall:

PERSONAL ILLNESS/INJURY LEAVE (continued)

1. At a conspicuous location in each workplace, display a poster on paid sick leave that includes the following information:
 - a. That an employee is entitled to accrue, request, and use paid sick days
 - b. The amount of sick days provided by Labor Code 245-249
 - c. The terms of use of paid sick days
 - d. That discrimination or retaliation against an employee for requesting or using sick leave is prohibited by law and an employee has the right to file a complaint with the Labor Commissioner if the district discriminates or retaliates against him/her
2. Provide at least 24 hours or three days of paid sick leave to each eligible employee to use per year and allow eligible employees to use accrued sick leave upon reasonable request
3. Provide eligible employees written notice, on their pay stub or other document issued with their pay check, of the amount of paid sick leave they have available
4. Keep a record documenting the hours worked and paid sick days accrued and used by each eligible employee for three years

Short-Term and Substitute Employees

Any short-term or substitute employee that works thirty (30) days or more in a calendar year during the current school year shall be entitled to three (3) days of personal leave with full pay in that school year. All such days may be used for sick leave. However, a new short-term or substitute employee shall not be eligible to take personal leave until the first day of the calendar month after completion of ninety (90) days of active service with the District. A "Day" for purposes of computing personal leave shall be equal to two (2) or three (3) hours depending on the individual employee's school assignment. Unused leave may be carried over to the following school year not to exceed a maximum of six (6) days in a given school year (e.g. 3 carried over + 3 earned = 6).

A short-term or substitute employee may use accrued sick leave for absences due any condition specified in item #7 or #8 above. (Labor Code 246.5)

Legal Reference: (see next page)

PERSONAL ILLNESS/INJURY LEAVE (continued)

Legal Reference:

EDUCATION CODE

45103 Substitute employees

45190 Leaves of absence and vacations

45191 Leaves of absence for illness and injury

45193 Leave of absence for pregnancy (re use of sick leave under certain circumstances)

45195 Additional leave for nonindustrial accident or illness; reemployment preference

45196 Salary; deductions during sick leave

45202 Transfer of accumulated sick leave and other benefits

LABOR CODE

230 Jury duty; legal actions by domestic violence, sexual assault and stalking victims, right to time off

230.1 Employers with 25 or more employees; domestic violence, sexual assault and stalking victims, right to time off

233 Illness of child, parent, spouse or domestic partner

245-249 Healthy Workplaces, Healthy Families Act of 2014

COURT DECISIONS

California School Employees Association v. Colton Joint Unified School District, (2009) 170 Cal.App.4th 957

California School Employees Association v. Tustin Unified School District, (2007) 148 Cal.App.4th 510

ATTORNEY GENERAL OPINIONS

53 Ops. Cal. Atty. Gen. 111 (1970)

PHYSICAL EDUCATION AND ACTIVITY

Note: The following **optional** policy may be revised to reflect district practice and the grade levels offered by the district. See the accompanying administrative regulation for definitions of "physical education" and "physical activity" based on the California Department of Education's (CDE) 2009 Physical Education Framework for California Public Schools.

The federal Child Nutrition and Women, Infants and Children (WIC) Reauthorization Act of 2004 (42 USC 1758b) mandates each district participating in federal meals programs to adopt a districtwide student wellness policy, including goals for physical activity. See BP 5030 - Student Wellness for language fulfilling this mandate. The following policy also may incorporate goals for physical activity.

Education Code 33352 requires the CDE, as part of the Federal Program Monitoring process, to monitor districts' compliance with specified state physical education requirements which are reflected in the following policy and the accompanying administrative regulation.

The Governing Board recognizes the positive benefits of physical activity on student health and academic achievement. The district shall provide all students the opportunity to be physically active on a regular basis through high-quality physical education instruction and may provide additional opportunities for physical activity throughout the school day. The district's physical education and activity programs shall support the district's coordinated student wellness program and encourage students' lifelong fitness.

(cf. 5030 - Student Wellness)

(cf. 6142.8 - Comprehensive Health Education)

Note: Education Code 51210 and 51220 require the district's course of study for grades 1-12 to include physical education, with an emphasis on physical activities conducive to health and vigor of body and mind; see AR 6143 - Courses of Study. The CDE's 2009 Physical Education Framework for California Public Schools describes components of a comprehensive physical education program based on the voluntary Physical Education Model Content Standards adopted by the State Board of Education (SBE).

The district's physical education program shall provide a developmentally appropriate sequence of instruction aligned with the state's model content standards and curriculum framework.

(cf. 6011 - Academic Standards)

(cf. 6143 - Courses of Study)

Note: The following two **optional** paragraphs are for use by districts that maintain high schools.

According to the CDE's Physical Education Framework for California Public Schools, it is the obligation of the Governing Board to determine whether to grant physical education credit for a particular course, including, but not limited to, junior ROTC, marching band, cheerleading, or drill team. In making this determination, the Board must determine how the particular course supports an overall course of study for grades 9-12 that includes the eight content areas specified in Education Code 33352 and 5 CCR 10060 for physical education programs. While it is not necessary that each individual course include all eight content areas, the course offerings must be structured so that all students receive opportunities for instruction in each of the eight areas across grades 9-12. The CDE's Physical Education FAQs add that any course for which physical education credit is granted must also meet requirements in Education Code 33352 pertaining to minimum instructional minutes, various reporting requirements, and the assignment of an appropriately credentialed teacher.

PHYSICAL EDUCATION AND ACTIVITY (continued)

For grades 9-12, the overall course of study shall include the effects of physical activity upon dynamic health, the mechanics of body movement, aquatics, gymnastics and tumbling, individual and dual sports, rhythms and dance, team sports, and combatives. (Education Code 33352; 5 CCR 10060)

The Board shall approve the courses in grades 9-12 for which physical education credit may be granted.

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6146.11 - Alternative Credits Toward Graduation)

Note: The following optional paragraph is for use by all districts and may be revised to reflect district practice. The U.S. Department of Health and Human Services' (HHS) Healthy People 2020 recommends that children and adolescents participate in at least 60 minutes of moderate to vigorous physical activity per day, which can be accrued in smaller increments throughout the day. To help reach this goal, HHS recommends that students be engaged in moderate to vigorous physical activity for at least 50 percent of physical education class time. See the accompanying administrative regulation for definitions of "moderate physical activity" and "vigorous physical activity." Also see CSBA's Fact Sheet on Moderate to Vigorous Physical Activity in Physical Education to Improve Health and Academic Outcomes.

The district's physical education program shall engage students in moderate to vigorous physical activity, as defined in the accompanying administrative regulation, for at least 50 percent of class or session time. The Superintendent or designee shall develop strategies to monitor the amount of moderate to vigorous physical activity that takes place in the physical education instructional program.

The Superintendent or designee shall ensure that the district's program provides students with equal opportunities for instruction and participation regardless of gender in accordance with law.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

Students with disabilities shall be provided instruction in physical education in accordance with their individualized education program or Section 504 accommodation plan.

(cf. 6159 - Individualized Education Program)

(cf. 6164.6 - Identification and Education Under Section 504)

During air pollution episodes, extreme weather, or other inclement conditions, physical education staff shall make appropriate adjustments to the program or shall seek alternative indoor space to enable students to participate in active physical education.

(cf. 3514 - Environmental Safety)

(cf. 5141.7 - Sun Safety)

PHYSICAL EDUCATION AND ACTIVITY (continued)

Note: The following paragraph is **optional**. See the accompanying administrative regulation for sample strategies for physical activity opportunities outside the physical education program. Also see CSBA's Fact Sheet on Maximizing Opportunities for Physical Activity During the School Day.

The Superintendent or designee shall develop strategies to supplement physical education instruction with additional opportunities for students to be physically active before, during, and after the school day.

(cf. 1330.1 - Joint Use Agreements)
(cf. 5142.2 - Safe Routes to School Program)
(cf. 5148 - Child Care and Development Program)
(cf. 5148.2 - Before/After School Programs)
(cf. 6145 - Extracurricular and Cocurricular Activities)

Staffing

Note: A departmentalized class in physical education may be taught by a teacher with a single subject credential that authorizes instruction in physical education. The holder of a multiple subject credential may teach a departmentalized class in grades K-9 in the subject of his/her major or minor pursuant to 5 CCR 80020. In addition, Education Code 44256 authorizes the Board to assign a multiple subject credentialed teacher to teach a departmentalized class below grade 9 if he/she has 20 hours of coursework or 10 hours of upper division coursework in the subject to be taught. Education Code 44258.3 authorizes the Board to assign any credentialed teacher to a departmentalized class in grades K-12 if he/she has "adequate knowledge" of the subject to be taught based on specific district-adopted criteria and standards. Pursuant to 5 CCR 80046.1, a credentialed teacher may seek an added authorization to teach adapted physical education to students who are precluded from participating in a general education physical education program or a specially designed physical education program.

The CDE's Physical Education FAQs clarify that an instructional aide or noncredentialed volunteer may assist the credentialed teacher, but may not provide the physical education instruction.

For further information about staffing of physical education classes, see the CTC's web site and its Administrator's Assignment Manual.

Physical education instruction shall be delivered by appropriately credentialed teachers who may be assisted by instructional aides, paraprofessionals, and/or volunteers.

(cf. 1240 - Volunteer Assistance)
(cf. 4112.2 - Certification)
(cf. 4112.21 - Interns)
(cf. 4113 - Assignment)
(cf. 4222 - Teacher Aides/Paraprofessionals)

The district shall provide physical education teachers with continuing professional development, including classroom management and instructional strategies designed to keep students engaged and active and to enhance the quality of physical education instruction and assessment.

PHYSICAL EDUCATION AND ACTIVITY (continued)

(cf. 4131 - Staff Development)

(cf. 5121 - Grades/Evaluation of Student Achievement)

Physical Fitness Testing

Note: The following section may be revised to reflect grade levels offered by the district. Education Code 60800 requires districts to administer a physical fitness test to students in grades 5, 7, and 9. The SBE has designated the FITNESSGRAM as the required physical fitness test. See the accompanying administrative regulation for testing requirements.

The Superintendent or designee shall annually administer the physical fitness test designated by the State Board of Education (FITNESSGRAM) to students in grades 5, 7, and 9. (Education Code 60800; 5 CCR 1041)

Temporary Exemptions

Note: The following section is **optional** and should be revised to reflect district practice. Education Code 51241 authorizes, but does not require, the district to grant temporary exemptions from physical education under the conditions described in items #1-2 below.

The Superintendent or designee may grant a student a temporary exemption from physical education under either of the following conditions: (Education Code 51241)

1. The student is ill or injured and a modified program to meet his/her needs cannot be provided.
2. The student is enrolled for one-half time or less.

Two-Year Exemptions

Note: The following **optional** section is for use by districts that maintain grades 10-12. Education Code 51241 authorizes, but does not require, the district to grant a two-year exemption from physical education to eligible students in grades 10-12.

Pursuant to Education Code 51241, in order to be eligible for the two-year exemption, students are required to "satisfactorily" meet at least five of the six standards of the FITNESSGRAM administered in grade 9. Students are considered to have satisfactorily met a standard on the FITNESSGRAM if they score in the "healthy fitness zone" on that standard. The six fitness areas measured by FITNESSGRAM are aerobic capacity, body composition, abdominal strength and endurance, trunk extensor strength and flexibility, upper body strength and endurance, and flexibility.

With the student's consent, the Superintendent or designee may exempt a student from physical education courses for any two years during grades 10-12 provided that the student has satisfactorily met at least five of the six standards of the FITNESSGRAM in grade 9. (Education Code 51241)

PHYSICAL EDUCATION AND ACTIVITY (continued)

Note: In addition to administering the physical fitness test to students in grade 9, Education Code 51241 authorizes districts to administer the test to students in grades 10-12 so that such students may qualify for the two-year exemption. The following paragraph is optional.

Upon request by students and/or their parents/guardians, the Superintendent or designee may administer the FITNESSGRAM to students in grades 10-12 who need to pass the test in order to qualify for a two-year exemption from physical education courses.

Students in grades 10-12 who have been granted a two-year exemption shall be offered a variety of elective physical education courses of not less than 400 minutes each 10 school days. (Education Code 51222)

Such students shall not be permitted to attend fewer total hours of courses and classes than they would have attended if enrolled in a physical education course. (Education Code 51241)

(cf. 6112 - School Day)

Permanent Exemptions

Note: The following section is optional and should be revised to reflect district practice. Education Code 51241 authorizes, but does not require, the district to grant permanent exemptions from physical education to an individual student under the conditions described in items #1-3 below.

The Superintendent or designee may grant a student a permanent exemption from physical education under any of the following conditions: (Education Code 51241)

1. The student is age 16 years or older and has been enrolled in grade 10 for one or more academic years. However, such a student shall not be permitted to attend fewer total hours of courses and classes than he/she would have attended if enrolled in a physical education course.
2. The student is enrolled as a postgraduate student.
3. The student is enrolled in a juvenile home, ranch, camp, or forestry camp school with scheduled recreation and exercise.

Other Exemptions

Note: The following optional section is for use by districts that maintain high schools and should be revised to reflect district practice. Education Code 51222, 51242, and 52316 authorize, but do not require, the following exemptions from physical education courses.

The Superintendent or designee may grant a student an exemption from physical education under the following special circumstances:

PHYSICAL EDUCATION AND ACTIVITY (continued)

1. When the student is in any of grades 10-12 and is excused for up to 24 clock hours in order to participate in automobile driver training. However, any such student shall attend a minimum of 7,000 minutes of physical education instruction during the school year. (Education Code 51222)
2. When the student is in any of grades 10-12, attends a regional occupational center or program, and, because of the travel time involved, would experience hardship to attend physical education courses. Any such student shall have a minimum school day of 180 minutes. (Education Code 52316)

(cf. 6178.2 - Regional Occupational Center/Program)

3. When the student is in high school and is engaged in a regular school-sponsored interscholastic athletic program carried on wholly or partially after regular school hours. (Education Code 51242)

(cf. 6145.2 - Athletic Competition)

Program Evaluation

Note: The following optional section should be revised to reflect district practice. Districts that do not maintain high schools or do not offer any of the exemptions described in the sections above on "Two-Year Exemptions" or "Permanent Exemptions" should modify the following paragraph to delete reports of two-year and permanent exemptions.

The Superintendent or designee shall annually report to the Board each school's FITNESSGRAM results for each applicable grade level. He/she shall also report to the Board regarding the number of instructional minutes offered in physical education for each grade level, the number of two-year and permanent exemptions granted pursuant to Education Code 51241, and any other data agreed upon by the Board and the Superintendent or designee to evaluate program quality and the effectiveness of the district's program in meeting goals for physical activity.

(cf. 0500 - Accountability)

(cf. 6190 - Evaluation of the Instructional Program)

Legal Reference: (see next page)

PHYSICAL EDUCATION AND ACTIVITY (continued)

Legal Reference:

EDUCATION CODE

33126 School accountability report card
33350-33354 CDE responsibilities re: physical education
35256 School accountability report card
44250-44277 Credential types
49066 Grades; physical education class
51210 Course of study, grades 1-6
51220 Course of study, grades 7-12
51222 Physical education
51223 Physical education, elementary schools
51241 Temporary, two-year or permanent exemption from physical education
51242 Exemption from physical education for athletic program participants
52316 Excuse from attending physical education classes
60800 Physical performance test

CODE OF REGULATIONS, TITLE 5

1040-1048 Physical performance test
3051.5 Adapted physical education for individuals with exceptional needs
4600-4687 Uniform complaint procedures
10060 Criteria for high school physical education programs
80020 Additional assignment authorizations for specific credentials
80037 Designated subjects teaching credential; special teaching authorization in physical education
80046.1 Added authorization to teach adapted physical education

UNITED STATES CODE, TITLE 29

794 Rehabilitation Act of 1973, Section 504

UNITED STATES CODE, TITLE 42

1758b Local wellness policy

ATTORNEY GENERAL OPINIONS

53 *Ops. Cal. Atty. Gen.* 230 (1970)

COURT DECISIONS

Doe v. Albany Unified School District (2010) 190 Cal.App.4th 668
Cal200 et al. v. San Francisco Unified School District et al. (2013), San Francisco Superior Court, Case No. CGC-13-534975
Cal200 et al. v. Oakland Unified School District et al. (San Francisco Superior Court, Case No. CPF-14-513959

Management Resources:

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Districts at Risk from Lawsuits Regarding PE Instructional Minute Requirement, Legal Alert, May 2015

Monitoring for Success: A Guide for Assessing and Strengthening Student Wellness Policies, 2012

Student Wellness: A Healthy Food and Physical Activity Policy Resource Guide, rev. 2012

Active Bodies, Active Minds: Physical Activity and Academic Achievement, Fact Sheet, February 2010

Maximizing Opportunities for Physical Activity Through Joint Use of Facilities, Policy Brief, rev. February 2010

Maximizing Opportunities for Physical Activity During the School Day, Fact Sheet, November 2009

Moderate to Vigorous Physical Activity in Physical Education to Improve Health and Academic Outcomes, Fact Sheet, November 2009

Physical Education and California Schools, Policy Brief, rev. October 2007

Management Resources continued: (see next page)

PHYSICAL EDUCATION AND ACTIVITY (continued)

Management Resources: (continued)

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Physical Education Framework for California Public Schools: Kindergarten Through Grade 12, 2009

Physical Education Model Content Standards for California Public Schools: Kindergarten Through Grade 12, January 2005

Adapted Physical Education Guidelines for California Schools, 2003

CENTERS FOR DISEASE CONTROL AND PREVENTION PUBLICATIONS

School Health Index (SHI): Self-Assessment and Planning Guide 2014

COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS

The Administrator's Assignment Manual, 2007

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES PUBLICATIONS

2008 Physical Activity Guidelines for Americans, October 2008

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Physical Fitness Testing: <http://www.cde.ca.gov/ta/tg/pf>

California Healthy Kids Resource Center: <http://www.californiahealthykids.org>

California Project LEAN (Leaders Encouraging Activity and Nutrition):

<http://www.californiaprojectlean.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov>

Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

Educational Data System, California physical fitness: <http://www.eddata.com/projects/current/cpf>

Healthy People 2010: <http://www.healthypeople.gov>

National Association for Sport and Physical Education: <http://www.aahperd.org/naspe>

President's Council on Physical Fitness and Sports: <http://www.fitness.gov>

U.S. Department of Health and Human Services: <http://www.health.gov>

Center USD

Board Policy

Physical Education And Activity

BP 6142.7

Instruction

The Governing Board recognizes the positive benefits of physical activity on student health and academic achievement. The district shall provide all students the opportunity to be physically active on a regular basis through high-quality physical education instruction and may provide additional opportunities for physical activity throughout the school day. The district's physical education and activity programs shall support the district's coordinated student wellness program and encourage students' lifelong fitness.

(cf. 5030 - Student Wellness)

(cf. 6142.8 - Comprehensive Health Education)

The district's physical education program shall provide a developmentally appropriate sequence of instruction aligned with the state's model content standards and curriculum framework. The Superintendent or designee shall ensure that the district's program provides students with equal opportunities for instruction and participation regardless of gender in accordance with law.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 6011 - Academic Standards)

(cf. 6143 - Courses of Study)

The overall course of study for grades 9-12 shall include the effects of physical activity upon dynamic health, the mechanics of body movement, aquatics, gymnastics and tumbling, individual and dual sports, rhythms and dance, team sports, and combatives. (Education Code 33352; 5 CCR 10060)

The Board shall approve the courses in grades 9-12 for which physical education credit may be granted.

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6146.11 - Alternative Credits Toward Graduation)

The district's physical education program shall engage students in moderate to vigorous physical activity, as defined in the accompanying administrative regulation, for at least 50 percent of class or session time. The Superintendent or designee shall develop strategies to monitor the amount of moderate to vigorous physical activity that takes place in the physical education instructional program.

Students with disabilities shall be provided instruction in physical education in accordance with their individualized education program or Section 504 accommodation plan.

(cf. 6159 - Individualized Education Program)

(cf. 6164.6 - Identification and Education Under Section 504)

During air pollution episodes, extreme weather, or other inclement conditions, physical education staff shall make appropriate adjustments to the program or shall seek alternative indoor space to enable students to participate in active physical education.

(cf. 3514 - Environmental Safety)

(cf. 5141.7 - Sun Safety)

Staffing

Physical education instruction shall be delivered by appropriately credentialed teachers who may be assisted by instructional aides, paraprofessionals, and/or volunteers.

(cf. 1240 - Volunteer Assistance)

(cf. 4112.2 - Certification)

(cf. 4222 - Teacher Aides/Paraprofessionals)

The district shall provide physical education teachers with continuing professional development, including classroom management and instructional strategies designed to keep students engaged and active and to enhance the quality of physical education instruction and assessment.

(cf. 4131 - Staff Development)

(cf. 5121 - Grades/Evaluation of Student Achievement)

Physical Fitness Testing

The Superintendent or designee shall annually administer the physical fitness test designated by the State Board of Education to students in grades 5, 7, and 9. (Education Code 60800; 5 CCR 1041)

Temporary Exemptions

The Superintendent or designee may grant a temporary exemption from physical education under either of the following conditions: (Education Code 51241)

1. The student is ill or injured and a modified program to meet his/her needs cannot be provided.
2. The student is enrolled for one-half time or less.

Two-Year Exemptions

With the student's consent, the Superintendent or designee may exempt a student from physical education courses for any two years during grades 10-12 provided that the student has satisfactorily met at least five of the six standards of the state's physical fitness test in grade 9. (Education Code 51241)

Upon request by students and/or their parents/guardians, the Superintendent or designee may administer the physical fitness test to students in grades 10-12 who need to pass the test in order to qualify for a two-year exemption from physical education courses.

Permanent Exemptions

The Superintendent or designee may grant a permanent exemption from physical education to an individual student under any of the following conditions: (Education Code 51241)

1. The student is age 16 years or older and has been enrolled in grade 10 for one or more academic years.
2. The student is enrolled as a postgraduate student.
3. The student is enrolled in a juvenile home, ranch, camp, or forestry camp school with scheduled recreation and exercise.

Other Exemptions

The Superintendent or designee may grant an exemption from physical education under the following special circumstances:

1. The student in grades 10-12 is excused for up to 24 clock hours in order to participate in automobile driver training. (Education Code 51222)
2. The student in grades 10-12 attends a regional occupational center or program and attendance in physical education courses results in hardship because of the travel time involved. (Education Code 52316)
3. The student is in high school and is engaged in a regular school-sponsored interscholastic athletic program carried on wholly or partially after regular school hours. (Education Code 51242)

(cf. 6145.2 - Athletic Competition)

Additional Opportunities for Physical Activity

The Superintendent or designee shall develop strategies to supplement physical education instruction with additional opportunities for students to be physically active before, during, and after the school day.

(cf. 1330.1 - Joint Use Agreements)
(cf. 5142.2 - Safe Routes to School Program)
(cf. 5148 - Child Care and Development Program)
(cf. 5148.2 - Before/After School Program)
(cf. 6145 - Extracurricular and Cocurricular Activities)
(cf. 6145.5 - Student Organizations and Equal Access)

Program Evaluation

The Superintendent or designee shall annually report to the Board the results of the state physical fitness testing for each school and applicable grade level. He/she shall also report to the Board regarding the number of instructional minutes offered in physical education for each grade level, the number of two-year and permanent exemptions granted pursuant to Education Code 51241, and any other data agreed upon by the Board and the Superintendent or designee to evaluate program quality and the effectiveness of the district's program in meeting goals for physical activity.

(cf. 0500 - Accountability)
(cf. 6190 - Evaluation of the Instructional Program)

Legal Reference:

EDUCATION CODE

33126 School accountability report card
33350-33354 CDE responsibilities re: physical education
35256 School accountability report card
49066 Grades; physical education class
51210 Course of study, grades 1-6
51220 Course of study, grades 7-12
51222 Physical education
51223 Physical education, elementary schools
51241 Temporary, two-year or permanent exemption from physical education
51242 Exemption from physical education for athletic program participants
52316 Excuse from attending physical education classes
60800 Physical performance test
CODE OF REGULATIONS, TITLE 5
1040-1048 Physical performance test
3051.5 Adapted physical education for individuals with exceptional needs
10060 Criteria for high school physical education programs
UNITED STATES CODE, TITLE 29
794 Rehabilitation Act of 1973, Section 504

UNITED STATES CODE, TITLE 42
1751 Note Local wellness policy
ATTORNEY GENERAL OPINIONS
53 Ops.Cal.Atty.Gen. 230 (1970)

Management Resources:

CSBA PUBLICATIONS

Active Bodies, Active Minds: Physical Activity and Academic Achievement, Fact Sheet, February 2010

Maximizing Opportunities for Physical Activity Through Joint Use of Facilities, Policy Brief, rev. February 2010

Maximizing Opportunities for Physical Activity During the School Day, Fact Sheet, November 2009

Moderate to Vigorous Physical Activity in Physical Education to Improve Health and Academic Outcomes, Fact Sheet, November 2009

Building Healthy Communities: A School Leader's Guide to Collaboration and Community Engagement, 2009

Physical Education and California Schools, Policy Brief, rev. October 2007

Monitoring for Success: Student Wellness Policy Implementation Monitoring Report and Guide, 2007

Student Wellness: A Healthy Food and Physical Activity Policy Resource Guide, rev. April 2006

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Physical Education Framework for California Public Schools: Kindergarten Through Grade 12, 2009

Physical Education Model Content Standards for California Public Schools: Kindergarten Through Grade 12, January 2005

Adapted Physical Education Guidelines for California Schools, 2003

CENTERS FOR DISEASE CONTROL AND PREVENTION PUBLICATIONS

School Health Index for Physical Activity and Healthy Eating: A Self-Assessment and Planning Guide for Elementary and Middle/High Schools, 2000

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES PUBLICATIONS

2008 Physical Activity Guidelines for Americans, October 2008

WEB SITES

CSBA: <http://www.csba.org>

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California Project LEAN (Leaders Encouraging Activity and Nutrition):

<http://www.californiaprojectlean.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov>

Educational Data System, California physical fitness:

<http://www.eddata.com/projects/current/cpf>

Healthy People 2010: <http://www.healthypeople.gov>

National Association for Sport and Physical Education: <http://www.aahperd.org/naspe>

President's Council on Physical Fitness and Sports: <http://www.fitness.gov>

The California Endowment: <http://www.calendow.org>

U.S. Department of Health and Human Services: <http://www.health.gov>

Policy CENTER UNIFIED SCHOOL DISTRICT

adopted: June 16, 2010 Antelope, California

PHYSICAL EDUCATION AND ACTIVITY**Definitions**

Note: The following optional section reflects definitions provided in the California Department of Education's (CDE) 2009 Physical Education Framework for California Public Schools.

Physical education is a sequential educational program that teaches students to understand and participate in regular physical activity for developing and maintaining physical fitness throughout their lifetime, understand and improve their motor skills, enjoy using their skills and knowledge to establish a healthy lifestyle, and understand how their bodies work.

Physical activity is bodily movement that is produced by the contraction of skeletal muscle and that substantially increases energy expenditure, including exercise, sport, dance, and other movement forms.

Moderate physical activity is any activity which generally requires sustained, rhythmic movements and refers to a level of effort a healthy individual might expend while, for example, walking briskly, dancing, swimming, or bicycling on level terrain. A person should feel some exertion but should be able to carry on a conversation comfortably during the activity.

Vigorous physical activity is any activity which generally requires sustained, rhythmic movements and refers to a level of effort a healthy individual might expend while, for example, jogging, participating in high-impact aerobic dancing, swimming continuous laps, or bicycling uphill. Vigorous physical activity may be intense enough to result in a significant increase in heart and respiration rate.

Instructional Time

Note: The district should revise the following section to reflect the grade levels and grade configurations offered by the district. Education Code 51210 requires the adopted course of study for grades 1-6 to include instruction in physical education for at least 200 minutes each 10 school days, exclusive of recesses and the lunch period. For grades 7-12, Education Code 51222 requires that all students, except students excused or exempted pursuant to Education Code 51241, attend courses of physical education for at least 400 minutes each 10 school days. However, pursuant to Education Code 51223, an elementary school maintaining grades 1-8 must provide instruction in physical education for students in grades 7-8 that matches the requirement for grades 1-6 of not less than 200 minutes each 10 school days, exclusive of recesses and the lunch period.

When determining the number of instructional minutes, it is recommended that districts exclude time spent walking to and from class or engaging in other physical activity conducted outside the physical education instructional program, such as in regular classroom activities or before/after school programs.

CDE's Federal Program Monitoring (FPM) process reviews district compliance with legal requirements pertaining to minimum instructional minutes of physical education. In addition, a number of recent legal actions (e.g., Doe v. Albany Unified School District, Cal200 v. San Francisco Unified School District, Cal200 v. Oakland Unified School District) have examined districts' compliance with the instructional time requirements.

PHYSICAL EDUCATION AND ACTIVITY (continued)

Instruction in physical education shall be provided for at least the following minimum period of time: (Education Code 51210, 51222, 51223)

1. For students in grades 1-6, 200 minutes each 10 school days, exclusive of recesses and the lunch period
2. For students in grades 7-8 attending an elementary school, 200 minutes each 10 school days, exclusive of recesses and the lunch period
3. For students in grades 7-8 attending a middle school or junior high school, 400 minutes each 10 school days
4. For students in grades 9-12, 400 minutes each 10 school days

Note: Districts are cautioned to schedule physical education classes in a manner that takes into consideration circumstances that may occasionally interfere with the provision of physical education. Under a settlement reached in Cal200 et al. v. San Francisco Unified School District, schools that skip minutes of physical education instruction for any reason are required to make up those minutes on another day so that the instructional minutes requirement is satisfied.

If the instructional minute requirement cannot be met during any 10-day period due to inclement weather, a school assembly, field trip, student assessment, or other circumstance, the school shall make up those minutes on another day in order to satisfy the instructional minute requirement.

Note: The following **optional** paragraph may be revised to reflect district practice. In order to demonstrate compliance with instructional minute requirements, it is recommended that the district determine the methods of documentation it will use and ensure consistent implementation. For examples of such methods, see the CDE's FPM instrument and CSBA's Legal Alert Districts at Risk from Lawsuits Regarding PE Instructional Minute Requirement.

The Superintendent or designee shall determine a method to document compliance with the required number of instructional minutes. Such documentation may include, but not be limited to, a master schedule, teacher roster, or log for staff or students to record the number of physical education minutes completed.

Note: The following paragraph is for use by districts maintaining elementary schools. As amended by AB 1391 (Ch. 706, Statutes of 2015), Education Code 51210 and 51223 authorize the use of uniform complaint procedures (5 CCR 4600-4687) for any complaint that an elementary school has not complied with the instructional minute requirement. See BP/AR 1312.3 - Uniform Complaint Procedures.

Any complaint alleging noncompliance with the instructional minute requirement for elementary schools may be filed in accordance with the district's procedures in AR 1312.3 - Uniform Complaint Procedures. A complainant not satisfied with the district's decision may

PHYSICAL EDUCATION AND ACTIVITY (continued)

appeal the decision to the California Department of Education (CDE). If the district or the CDE finds merit in a complaint, the district shall provide a remedy to all affected students and parents/guardians. (Education Code 51210, 51223; 5 CCF 4600-4687)

(cf. 1312.3 - Uniform Complaint Procedures)

Monitoring Moderate to Vigorous Physical Activity

Note: The following **optional** section may be revised to reflect district practice. See the accompanying Board policy for language establishing an expectation for students to be engaged in moderate to vigorous physical activity for 50 percent of physical education class/session time.

To monitor whether students are engaged in moderate to vigorous physical activity for at least 50 percent of physical education class or session time, the Superintendent or designee may:

1. Develop methods to estimate the amount of time students spend in moderate to vigorous physical activity or the number of students who are inactive during physical education classes
2. Provide physical education teachers with staff development, self-monitoring tools, stopwatches, and/or heart rate monitors to assist them in planning and assessing the level of activity in their classes

(cf. 4115 - Evaluation/Supervision)

Physical Fitness Testing

Note: Education Code 60800 requires districts to administer a physical fitness test to students in grades 5, 7, and 9. The State Board of Education has designated FITNESSGRAM as the required physical fitness test. Pursuant to 5 CCR 1041, this requirement also applies to students who attend schools that are on a block schedule and students who may not be enrolled in physical education classes during the annual assessment window.

The following paragraph should be modified to reflect grade levels offered by the district. In addition, if the district has chosen to administer the test in any of grades 10-12 (see accompanying Board policy), the following paragraph should be modified accordingly.

During the annual assessment window between the months of February through May, students in grades 5, 7, and 9 shall be administered the physical fitness test designated by the State Board of Education (FITNESSGRAM). (Education Code 60800; 5 CCR 1041)

(cf. 6162.5 - Student Assessment)

PHYSICAL EDUCATION AND ACTIVITY (continued)

The Superintendent or designee may provide a make-up date for students who are unable to take the test based on absence or temporary physical restriction or limitations, such as students recovering from illness or injury. (5 CCR 1043)

Note: The following paragraph is **optional**. 5 CCR 1043.4 authorizes, but does not require, the district to designate a physical fitness test coordinator. If the district chooses to designate a test coordinator, his/her duties must include those described in 5 CCR 1043.4.

On or before November 1 of each school year, the Superintendent may designate an employee to serve as the district's physical fitness test coordinator and so notify the test contractor. The test coordinator shall serve as the liaison between the district and California Department of Education for all matters related to the physical fitness test. His/her duties shall be those specified in 5 CCR 1043.4, including, but not limited to, overseeing the administration of the test and the collection and return of all test data to the test contractor. (5 CCR 1043.4)

Students shall be provided with their individual results after completing the FITNESSGRAM. The test results may be provided in writing or orally as the student completes the testing and shall be included in his/her cumulative record. (Education Code 60800; 5 CCR 1043.10, 1044)

(cf. 5125 - Student Records)

Note: The following paragraph is **optional**.

Each student's test results shall also be provided to his/her parents/guardians.

The Superintendent or designee shall report the aggregate results of the FITNESSGRAM in the annual school accountability report card required by Education Code 33126 and 35256. (Education Code 60800)

(cf. 0510 - School Accountability Report Card)

Testing Variations

All students may be administered the FITNESSGRAM with the following test variations: (5 CCR 1047)

1. Extra time within a testing day
2. Test directions that are simplified or clarified

All students may have the following test variations if they are regularly used in the classroom: (5 CCR 1047)

1. Audio amplification equipment

PHYSICAL EDUCATION AND ACTIVITY (continued)

2. Separate testing for individual students provided that they are directly supervised by the test examiner
3. Manually Coded English or American Sign Language to present directions for test administration

Students with a physical disability and students who are physically unable to take all of the test shall undergo as much of the test as their physical condition will permit. (Education Code 60800; 5 CCR 1047)

Students with disabilities may be provided the following accommodations if specified in their individualized education program (IEP) or Section 504 plan: (5 CCR 1047)

1. Administration of the test at the most beneficial time of day to the student after consultation with the test contractor
2. Administration of the test by a test examiner to the student at home or in the hospital
3. Any other accommodation specified in the student's IEP or Section 504 plan for the physical fitness test

(cf. 6159 - Individualized Education Program)

(cf. 6164.6 - Identification and Education Under Section 504)

Identified English learners may be allowed the following additional test variations if regularly used in the classroom: (5 CCR 1048)

1. Separate testing with other English learners, provided that they are directly supervised by the test examiner
2. Test directions translated into their primary language, and the opportunity to ask clarifying questions about the test directions in their primary language

Additional Opportunities for Physical Activity

Note: The following **optional** section may be revised to reflect district practice. Item #1 below should be modified or deleted by districts that do not maintain elementary schools.

The Superintendent or designee shall implement strategies for increasing opportunities for physical activity outside the physical education program, which may include, but not be limited to:

PHYSICAL EDUCATION AND ACTIVITY (continued)

1. Training recess and lunch supervisors on methods to engage students in moderate to vigorous physical activity

(cf. 1240 - Volunteer Assistance)

(cf. 4231 - Staff Development)

(cf. 5030 - Student Wellness)

2. Encouraging teachers to incorporate physical activity into the classroom

3. Establishing extracurricular activities that promote physical activity, such as school clubs, intramural athletic programs, dance performances, special events, and competitions

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.5 - Student Organizations and Equal Access)

4. Incorporating opportunities for physical activity into before- or after-school programs and/or child care and development programs

(cf. 5148 - Child Care and Development Program)

(cf. 5148.2 - Before/After School Programs)

5. Exploring opportunities for joint use of facilities or grounds in order to provide adequate space for students and community members to engage in recreational activities

(cf. 1330.1 - Joint Use Agreements)

6. Developing business partnerships to maximize resources for physical activity equipment and programs

(cf. 1700 - Relations Between Private Industry and the Schools)

7. Developing programs to encourage and facilitate walking, bicycling, or other active transport to and from school

(cf. 5142.2 - Safe Routes to School Program)

Center USD

Administrative Regulation

Physical Education And Activity

AR 6142.7
Instruction

Definitions

Physical education is a sequential educational program that teaches students to understand and participate in regular physical activity for developing and maintaining physical fitness throughout their lifetimes, understand and improve their motor skills, enjoy using their skills and knowledge to establish a healthy lifestyle, and understand how their bodies work.

Physical activity is bodily movement that is produced by the contraction of skeletal muscle and that substantially increases energy expenditure, including exercise, sport, dance, and other movement forms.

Moderate physical activity is any activity which generally requires sustained, rhythmic movements and refers to a level of effort a healthy individual might expend while, for example, walking briskly, dancing, swimming, or bicycling on level terrain. A person should feel some exertion but should be able to carry on a conversation comfortably during the activity.

Vigorous physical activity is any activity which generally requires sustained, rhythmic movements and refers to a level of effort a healthy individual might expend while, for example, jogging, participating in high-impact aerobic dancing, swimming continuous laps, or bicycling uphill. Vigorous physical activity may be intense enough to result in a significant increase in heart and respiration rate.

Instructional Time

Instruction in physical education shall be provided for a total period of time of not less than 200 minutes each 10 school days for students in grades 1-6 and not less than 400 minutes each 10 school days for students in grades 7-12. (Education Code 51210, 51222)

Students in grades 10-12 who have been granted a two-year exemption pursuant to Education Code 51241(b) shall be offered a variety of elective physical education courses of not less than 400 minutes each 10 school days. (Education Code 51222)

Students in grades 10-12 who have been granted a two-year or permanent exemption from physical education pursuant to Education Code 51241(b)(1) or (c) shall not be permitted to attend fewer total hours of courses and classes than they would have

attended if enrolled in a physical education course. (Education Code 51241)

Students in a regional occupational program or center who are exempted from physical education pursuant to Education Code 52316 shall have a minimum school day of 180 minutes. (Education Code 52316)

(cf. 6178.2 - Regional Occupational Center/Program)

Monitoring Moderate to Vigorous Physical Activity

To monitor whether students are engaged in moderate to vigorous physical activity for at least 50 percent of physical education class or session time, the Superintendent or designee may:

1. Develop methods to estimate the amount of time students spend in moderate to vigorous physical activity or the number of students who are inactive during physical education classes
2. Provide physical education teachers with staff development, self-monitoring tools, stopwatches, and/or heart rate monitors to assist them in planning and assessing the level of activity in their classes

(cf. 4115 - Evaluation/Supervision)

Physical Fitness Testing

During the annual assessment window between the months of February through May, students in grades 5, 7, and 9 shall be administered the physical fitness test designated by the State Board of Education. (Education Code 60800; 5 CCR 1041)

(cf. 6162.5 - Student Assessment)

The Superintendent or designee may provide a make-up date for students who are unable to take the test based on absence or temporary physical restriction or limitations, such as students recovering from illness or injury. (5 CCR 1043)

On or before November 1 of each school year, the Superintendent may designate an employee to serve as the district's physical fitness test coordinator and so notify the test contractor. The test coordinator shall serve as the liaison between the district and California Department of Education for all matters related to the physical fitness test. His/her duties shall be those specified in 5 CCR 1043.4, including, but not limited to, overseeing the administration of the test and the collection and return of all test data to the test contractor. (5 CCR 1043.4)

Students shall be provided with their individual results after completing the physical performance testing. The test results may be provided in writing or orally as the student

completes the testing and shall be included in his/her cumulative record. (Education Code 60800; 5 CCR 1043.10, 1044)

(cf. 5125 - Student Records)

Each student's test results shall also be provided to his/her parents/guardians.

The Superintendent or designee shall report the aggregate results of the physical fitness testing in the annual school accountability report card required by Education Code 33126 and 35256. (Education Code 60800)

(cf. 0510 - School Accountability Report Card)

Testing Variations

All students may be administered the state's physical fitness test with the following test variations: (5 CCR 1047)

1. Extra time within a testing day
2. Test directions that are simplified or clarified

All students may have the following test variations if they are regularly used in the classroom: (5 CCR 1047)

1. Audio amplification equipment
2. Separate testing for individual students provided that they are directly supervised by the test examiner
3. Manually Coded English or American Sign Language to present directions for test administration

Students with a physical disability and students who are physically unable to take all of the test shall undergo as much of the test as their physical condition will permit. (Education Code 60800; 5 CCR 1047)

Students with disabilities may be provided the following accommodations if specified in their individualized education program (IEP) or Section 504 plan: (5 CCR 1047)

1. Administration of the test at the most beneficial time of day to the student after consultation with the test contractor
2. Administration of the test by a test examiner to the student at home or in the hospital

3. Any other accommodation specified in the student's IEP or Section 504 plan for the physical fitness test

(cf. 6159 - Individualized Education Program)

(cf. 6164.6 - Identification and Education Under Section 504)

Identified English learners may be allowed the following additional test variations if regularly used in the classroom: (5 CCR 1048)

1. Separate testing with other English learners, provided that they are directly supervised by the test examiner
2. Test directions translated into their primary language, and the opportunity to ask clarifying questions about the test directions in their primary language

Additional Opportunities for Physical Activity

The Superintendent or designee shall implement strategies for increasing opportunities for physical activity outside the physical education program, which may include, but not be limited to:

1. Training recess and lunch supervisors on methods to engage students in moderate to vigorous physical activity

(cf. 1240 - Volunteer Assistance)

(cf. 4231 - Staff Development)

(cf. 5030 - Student Wellness)

2. Encouraging teachers to incorporate physical activity into the classroom
3. Establishing extracurricular activities that promote physical activity, such as school clubs, intramural athletic programs, dance performances, special events, and competitions

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.5 - Student Organizations and Equal Access)

4. Incorporating opportunities for physical activity into before- or after-school programs and/or child care and development programs

(cf. 5148 - Child Care and Development Program)

(cf. 5148.2 - Before/After School Program)

5. Exploring opportunities for joint use of facilities or grounds in order to provide adequate space for students and community members to engage in recreational activities

(cf. 1330.1 - Joint Use Agreements)

6. Developing business partnerships to maximize resources for physical activity equipment and programs

(cf. 1700 - Relations Between Private Industry and the Schools)

7. Developing programs to encourage and facilitate walking, bicycling, or other active transport to and from school

(cf. 5142.2 - Safe Routes to School Program)

Regulation CENTER UNIFIED SCHOOL DISTRICT
approved: June 16, 2010 Antelope, California

CLASS ASSIGNMENT

Note: The following **optional** policy may be revised to reflect district practice.

Pursuant to Education Code 51224.7, as added by SB 359 (Ch. 508, Statutes of 2015), the Governing Board of any district which serves students in grade 9 is mandated to adopt a mathematics placement policy with specified components before the 2016-17 school year. See BP 6152.1 - Placement in Mathematics Courses for language fulfilling this mandate.

The Governing Board believes students should be assigned to classes and/or grouped in a manner that provides the most effective learning environment for all students.

When assigning students to specific courses and classes, the principal or designee may consider the following criteria as appropriate for the grade level and course:

1. Staff recommendation, including, but not limited to, the recommendations of teachers and counselors
2. Skills and classroom management style of individual teachers
3. Student skill level as indicated by multiple objective academic measures, such as student assessment results, grade point average, and grades in prerequisite courses

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6152.1 - Placement in Mathematics Courses)

(cf. 6162.5 - Student Assessment)

(cf. 6162.51 - State Academic Achievement Tests)

4. Balance of high, medium, and low academic achievers
5. Student interests, readiness, behavior, and motivation
6. Student/teacher ratios and, if relevant, class size reduction considerations

(cf. 6151 - Class Size)

The principal or designee may accept from parents/guardians any information which would be helpful in making placement decisions. However, a parent/guardian who provides such information shall be informed that a request for a specific teacher shall be one of many factors which may be taken into account when determining his/her child's placement.

During the school year, the principal or designee may make any adjustments in class placement which he/she considers beneficial to the student or the educational program.

Additional Requirements for Grades 9-12

Except for a student enrolled in an alternative school, community day school, continuation high school, or opportunity school, or as otherwise specified below, no student enrolled in grades 9-12 shall be assigned:

CLASS ASSIGNMENT (continued)

Note: Beginning with the 2016-17 school year, Education Code 51228.1, as added by AB 1012 (Ch. 703, Statutes of 2015), prohibits districts from assigning a student in grades 9-12 to any course period "without educational content," as defined, for more than one week in any semester. Exceptions are permitted under certain conditions, as specified below.

1. To any course without educational content for more than one week in any semester, including any of the following situations: (Education Code 51228.1)
 - a. The student is sent home or released from campus before the conclusion of the designated school day.
 - b. The student is assigned to a service, instructional work experience, or other course in which he/she is assigned to assist a certificated employee, but is not expected to complete curricular assignments, in a course the certificated employee is teaching during that period and where the ratio of certificated employees to students assigned to the course for curricular purposes is less than one to one.
 - c. The student is not assigned to any course for the relevant course period.

Note: Education Code 51228.2, as added by AB 1012 (Ch. 703, Statutes of 2015), prohibits assigning a student in grades 9-12 to any course that he/she previously completed with a grade that satisfies minimum requirements for high school graduation and admission to California public postsecondary institutions. For this purpose, the district must identify the grade that the student must have achieved in that course. The district may modify item #2 below to specify the grade that will be used to establish satisfactory completion of the course.

2. To a course that he/she has previously completed and received a grade determined by the district to be sufficient to satisfy minimum high school graduation requirements and the requirements and prerequisites for admission to California public postsecondary institutions, unless the course has been designed to be taken more than once because students are exposed to a new curriculum year to year and are therefore expected to derive educational value from taking the course again (Education Code 51228.2)

(cf. 6181 - Alternative Schools/Programs of Choice)

(cf. 6184 - Continuation Education)

(cf. 6185 - Community Day School)

An exception to item #1 or #2 above may be made only if all of the following conditions are satisfied: (Education Code 51228.1, 51228.2)

1. The student, or the student's parent/guardian if he/she is younger than age 18 years, has consented in writing to the assignment.

CLASS ASSIGNMENT (continued)

2. A school official has determined that the student will benefit from being assigned to the course period.
3. The principal or assistant principal has stated in a written document maintained at the school that, for the relevant school year, no students are assigned to those classes unless the school has obtained the student's or parent/guardian's consent and determined that the student will benefit from the assignment.

In addition, under no circumstances shall a student be assigned to a course period without educational content or a course he/she has already satisfactorily completed because there are insufficient curricular course offerings for the student to take during the relevant period of the school day. (Education Code 51228.1, 51228.2)

Note: The following paragraph may be revised to reflect programs offered by the district. Education Code 51228.1 does not limit the authority of districts to offer independent study, dual enrollment in community college, evening high school programs, work-based learning or work experience education, or any class or course authorized under Education Code 51700-51879.9.

The above limitations on class assignments shall not affect the authority of the Superintendent or designee to permit the enrollment of a student in a dual enrollment, independent study, evening high school program, or other class or course authorized by law. (Education Code 51228.1, 51228.2)

(cf. 6158 - Independent Study)

(cf. 6172.1 - Concurrent Enrollment in College Courses)

Note: Pursuant to Education Code 51228.3, as added by AB 1012 (Ch. 703, Statutes of 2015), complaints regarding the district's noncompliance with Education Code 51228.1 or 51228.2 may be addressed through uniform complaint procedures (5 CCR 4600-4687); also see AR 1312.3 - Uniform Complaint Procedures.

Any complaint that the district has not complied with the requirements in this section regarding assignments in grades 9-12 may be filed in accordance with the district's procedures in AR 1312.3 - Uniform Complaint Procedures. A complainant not satisfied with the district's decision may appeal the decision to the California Department of Education (CDE). If the district or the CDE finds merit in an appeal, the district shall provide a remedy to the affected student. (Education Code 51228.3; 5 CCR 4600-4687)

(cf. 1312.3 - Uniform Complaint Procedures)

Legal Reference: (see next page)

CLASS ASSIGNMENT (continued)

Legal Reference:

EDUCATION CODE

35020 Duties of employees fixed by governing board

35160 Authority of the board

51224.7 California Mathematics Placement Act of 2015

51228.1 Assignment to courses without educational content, grades 9-12

51228.2 Assignment to courses previously completed, grades 9-12

51228.3 Uniform complaint procedures; noncompliance with assignment limitations for grades 9-12

CODE OF REGULATIONS, TITLE 5

4600-4687 Uniform complaint procedures

Management Resources:

WEB SITES

California Department of Education, Curriculum and Instruction: <http://www.cde.ca.gov/ci>

National Association for the Education of Young Children: <http://www.naeyc.org>

Center USD

Board Policy

Class Assignment

BP 6152

Instruction

The Governing Board believes students should be assigned to classes and/or grouped in a manner that provides the most effective learning environment for all students.

When assigning students to specific classes, the principal or designee may consider the following criteria:

1. Staff recommendation, including, but not limited to, the recommendations of teachers and counselors
2. Skills and classroom management style of individual teachers
3. Student skill level as indicated by achievement and testing data

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6162.51 - Standardized Testing and Reporting Program)

4. Balance of high, medium, and low academic achievers
5. Student interests, readiness, behavior, and motivation
6. Student/teacher ratios and, if relevant, class size reduction considerations

(cf. 6151 - Class Size)

The principal or designee may accept from parents/guardians any information which would be helpful in making placement decisions. However, a parent/guardian who provides such information shall be informed that a request for a specific teacher shall be one of many factors which may be taken into account when determining his/her child's placement.

During the school year, the principal or designee may make any adjustments in class placement which he/she considers beneficial to the student or the educational program.

Legal Reference:

EDUCATION CODE

35020 Duties of employees fixed by governing board

35160 Authority of the board

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Elementary Makes the Grade!, 2000

WEB SITES

California Department of Education, Curriculum and Instruction:

<http://www.cde.ca.gov/ci>

National Association for the Education of Young Children: <http://www.naeyc.org>

Policy CENTER UNIFIED SCHOOL DISTRICT

adopted: October 18, 2006 Antelope, California

STATE ACADEMIC ACHIEVEMENT TESTS

Note: The following administrative regulation reflects requirements of the California Assessment of Student Performance and Progress (CAASPP) (Education Code 60600-60649) and should be revised to reflect the grade levels offered by the district.

The Superintendent or designee shall administer the California Assessment of Student Performance and Progress (CAASPP) to all district students at applicable grade levels, except those students exempted by law.

Note: The following paragraph may be revised to reflect programs offered by the district.

5 CCR 851 clarifies responsibility for the testing of charter school students who attend locally funded charter schools. Pursuant to Education Code 47651, a locally funded charter school is one that receives the state aid portion of its local control funding formula allocation through the district that either authorized the charter or was designated by the State Board of Education (SBE) as the oversight agency, rather than directly from the state.

The students of any charter school that receives its state funding allocation through the district shall be tested in coordination with the testing of district students. In addition, the Superintendent or designee shall arrange for the testing of students in any alternative education program or program conducted off campus, including, but not limited to, non-classroom based programs, continuation schools, independent study, community day schools, county community schools, juvenile court schools, or nonpublic, nonsectarian schools. No test shall be administered in a home or hospital except by a test administrator or test examiner. (5 CCR 851)

(cf. 0420.4 - Charter School Authorization)

(cf. 0420.41 - Charter School Oversight)

(cf. 6158 - Independent Study)

(cf. 6159.2 - Nonpublic, Nonsectarian School and Agency Services for Special Education)

(cf. 6181 - Alternative Schools/Programs of Choice)

(cf. 6183 - Home and Hospital Instruction)

(cf. 6184 - Continuation Education)

(cf. 6185 - Community Day School)

Note: The following paragraph is **optional**. Pursuant to 5 CCR 853, if the district identifies students who are unable to access the computer-based assessments, as required by 5 CCR 857, the district may use a paper and pencil version of the assessment, if available.

On or before July 1 of each year, the Superintendent or designee shall identify any district school(s) with students who are unable to access the computer-based assessment of a CAASPP test and shall report the number of such students to the test contractor. If available, a paper and pencil version of the assessment may be administered to such students. (5 CCR 853, 857)

Note: 5 CCR 857, as amended by Register 2015, No. 48, establishes a deadline of July 1 of each year for designating a district test coordinator.

STATE ACADEMIC ACHIEVEMENT TESTS (continued)

On or before July 1 of each year, the Superintendent or designee shall designate a district coordinator who shall oversee all matters related to the testing program and serve as the district representative and liaison with the test contractor and the California Department of Education (CDE). The Superintendent or designee shall also designate a coordinator for each test site. The duties of the district and site test coordinators shall include those specified in 5 CCR 857-858. (5 CCR 857-858)

Note: 5 CCR 850, as amended by Register 2015, No. 48, defines "test administrator" as an employee trained to administer the CAASPP achievement tests and "test examiner" as a certificated or licensed employee of a local educational agency trained to administer the California Alternate Assessments (CAA) for students with significant cognitive disabilities.

The Superintendent or designee also shall appoint trained test administrator(s) to administer the CAASPP achievement tests and test examiner(s) to administer the California Alternate Assessments. A test examiner shall be a certificated or licensed employee of the district or county office of education. (5 CCR 850)

(cf. 4112.2 - Certification)

(cf. 4113 - Assignment)

Note: Pursuant to 5 CCR 850, as amended by Register 2015, No. 48, a student's sibling is prohibited from serving as his/her translator or scribe during test administration.

As appropriate, the Superintendent or designee shall assign a specially trained district employee to serve as a test proctor to assist the test examiner; a specially trained district employee, or other person supervised by a district employee, to serve as a translator to translate the test directions into a student's primary language; and a district employee to serve as a scribe to transcribe a student's responses to the format required by the test. A student's parent/guardian or sibling shall not be eligible to be that student's translator or scribe. (5 CCR 850)

All test administrators, test examiners, proctors, translators, scribes, district and site test coordinators, and other persons having access to any of the CAASPP achievement tests and corresponding test materials, assessment technology platform, or tests administered pursuant to Education Code 60640 shall acknowledge the limited purpose of their access to the achievement tests by signing a test security affidavit. In addition, all district and site test coordinators shall sign a test security agreement before receiving any CAASPP achievement tests and corresponding test materials. The test security affidavit and test security agreement shall be those set forth in 5 CCR 859. (5 CCR 850, 859)

Tests Included in the State Assessment System

Note: Pursuant to Education Code 60640 and 5 CCR 851.5, as added by Register 2015, No. 48, the CAASPP consists of the required assessments listed in items #1-3 below and optional use of a primary language assessment.

STATE ACADEMIC ACHIEVEMENT TESTS (continued)

Pursuant to Education Code 60640 and 99300-99301, the CAASPP also includes the Early Assessment Program (EAP) designed to assess the college readiness of students in grade 11 in English language arts and/or mathematics. The EAP is included within the summative assessments listed in item #1 below.

The district shall administer the following CAASPP assessments: (Education Code 60640; 5 CCR 851.5)

1. The CAASPP achievement tests for English language arts and mathematics in grades 3-8 and 11, except that:

(cf. 6142.91 - Reading/Language Arts Instruction)

(cf. 6142.92 - Mathematics Instruction)

- a. Recently arrived English learners, defined pursuant to Education Code 60603 as English learners who are in their first 12 months of attending a school in the United States, shall be exempted from taking the English language arts assessment to the extent allowed by federal law. A recently arrived English learner may be administered the test upon request by his/her parent/guardian.

(cf. 6174 - Education for English Language Learners)

- b. Students with disabilities who are unable to participate in the English language arts and mathematics assessments, even with the resources described in the section "Testing Variations" below, shall be provided an alternate test when designated in their individualized education program (IEP), as provided in item #3 below.

(cf. 6159 - Individualized Education Program)

(cf. 6164.6 - Identification and Education Under Section 504)

Note: Education Code 60640 provides that the California Standards Tests will be administered in science at grades 5, 8, and 10. When available, the SBE shall adopt an assessment that is aligned with the Next Generation Science Standards, which were adopted by the SBE in September 2013.

2. Science assessments at grades 5, 8, and 10

However, students with disabilities who are unable to participate in the science assessments, even with the resources described in the "Testing Variations" section below, shall be provided an alternate test when designated in their IEP, as provided in item #3 below.

(cf. 6142.93 - Science Instruction)

STATE ACADEMIC ACHIEVEMENT TESTS (continued)

Note: Pursuant to 20 USC 1412 and Education Code 60640, students with disabilities must be included in the CAASPP program with accommodations where necessary (see section on "Testing Variations" below), unless they are exempted by their parents/guardians or are eligible to take an alternate assessment.

For the English language arts and mathematics assessments, students with significant cognitive disabilities may be administered the CAA. For the science assessment, students with disabilities may take the CAPA or the California Modified Assessment, in accordance with their individualized education program (IEP).

3. For students with disabilities who are unable to take the tests specified in items #1-2 above, even with appropriate accommodations or other testing resources, and who have an IEP that designates the use of alternate tests at the applicable grade levels:
 - a. California Alternate Assessment in English language arts and mathematics for students with significant cognitive disabilities
 - b. For the science assessment, either the California Modified Assessment or, for students with significant cognitive disabilities, the California Alternate Performance Assessment

Note: The following paragraph is **optional**. In addition to administering the CAASPP achievement tests described in items #1-3 above to English learners, Education Code 60640 authorizes the district to administer a primary language assessment to English learners in grades 2-11. Education Code 60640 provides that districts may use the Standards-Based Test in Spanish (STS) for this purpose until a test is available that is aligned with the Common Core State Standards in English language arts. The SBE is required to adopt such an assessment to be used no later than the 2016-17 school year. Pursuant to 5 CCR 851.5, as amended by Register 2015, No. 48, the successor primary language assessment will be available for students in grade 3-8 and 11.

Pursuant to Education Code 60640, the district will receive a per pupil apportionment from the state for administration of the primary language assessment to English learners.

In addition, the Superintendent or designee may administer a primary language assessment to English learners. Administration of this test shall not replace the administration of the above tests, administered in English, to English learners. (Education Code 60640)

Note: The following paragraph is **optional**. Pursuant to Education Code 60640, the district may, at its own expense, administer the STS or successor state assessment to students in a dual immersion program who are not limited English proficient or who are redesignated fluent English proficient. If the district chooses to use the primary language assessment for this purpose, it must enter into an agreement with the state testing contractor, subject to the approval of the CDE.

The primary language assessment also may be used to assess students in a dual language immersion program who are not limited English proficient or who are redesignated fluent English proficient, subject to approval by the California Department of Education (CDE) of an agreement between the district and the state testing contractor. (Education Code 60640)

STATE ACADEMIC ACHIEVEMENT TESTS (continued)**Exemptions**

Note: In addition to the exemption of recently arrived English learners from the English language arts assessment (see item #1a in the section "Tests Included in the State Assessment System" above), Education Code 60615 allows students to be exempted from the CAASPP upon written request from their parents/guardians. 5 CCR 852 requires the district to notify parents/guardians regarding this exemption and provides that any exemption will be granted only for the current school year.

Districts should be aware of the need to maintain a high student participation level on state assessments. Pursuant to 20 USC 6311, as amended by the Every Student Succeeds Act (P.L. 114-95), states must annually measure the achievement of not less than 95 percent of all students. The state legislature will need to determine how to factor the participation requirement into the state's school accountability system.

Each year the Superintendent or designee shall notify parents/guardians of their child's participation in the CAASPP and of the provisions of Education Code 60615 related to exemptions from testing. (5 CCR 852)

(cf. 5145.6 - Parental Notifications)

A parent/guardian may annually submit to the school a written request to excuse his/her child from any or all parts of the CAASPP assessments for the school year, and such a request shall be granted by the Superintendent or designee. However, district employees shall not solicit or encourage any exemption request on behalf of any student or group of students. (Education Code 60615; 5 CCR 852)

If a parent/guardian submits an exemption request after testing has begun, any test(s) completed before the request is submitted will be scored and the results reported to the parent/guardian and included in the student's records. (5 CCR 852)

Testing Period

Note: Education Code 60640 requires the SBE to establish a testing window that allows all schools to administer the CAASPP tests at approximately the same time during the instructional year and takes into account the need to provide make-up days for students who were absent during testing. 5 CCR 855, as amended by Register 2015, No. 48, establishes the testing windows specified below beginning in the 2015-16 school year. Within these testing windows, the district may establish its own testing dates.

The following section should be revised to reflect grade levels offered by the district. In addition, districts that do not maintain any schools on a year-round schedule may revise the following section to delete references to schedules based on tracks.

The Superintendent or designee shall establish testing days for district students within the following available testing windows: (5 CCR 855)

1. Assessments in English language arts and mathematics shall be administered between the date on which at least 66 percent of the school's or track's annual instructional

STATE ACADEMIC ACHIEVEMENT TESTS (continued)

days for grades 3-8, or at least 80 percent of the annual instructional days for grade 11, have been completed and the last day of instruction for the regular annual calendar of the school or track.

2. All science assessments, including CAPA and CMA, shall be administered during an available testing window of 25 instructional days that includes 12 instructional days before and after completion of 85 percent of the school's or track's annual instructional days.

Note: Item #3 below reflects the available testing window for the CAA effective beginning in the 2016-17 school year, pursuant to 5 CCR 855, as amended by Register 2015, No. 48.

3. Beginning in the 2016-17 school year, the CAA shall be administered during the available testing windows specified in item #1.

Note: **Optional** item 4 below is for use by districts that have chosen to administer the primary language assessment to English learners as authorized by Education Code 60640; see section "Tests Included in the State Assessment System" above.

4. The primary language assessment shall be administered to English learners within the testing window specified in item #2.

Note: Within the available testing windows specified above, the district may designate specific testing dates that will be used within the district. 5 CCR 855, as amended by Register 2015, No. 48, allows the district to designate one selected testing period for each school or track subject to the conditions specified below. If the district does not designate a selected testing period for a school or track, then the available testing windows specified in item #1 below shall be the selected testing period for that school or track.

Within the above testing windows, the Superintendent or designee may designate one testing period for each school or track or, if a school has multiple tracks, a selected testing period for each track. The district shall not exceed six selected testing periods within the available testing window. The testing period shall be no fewer than 25 consecutive instructional days and may be extended up to an additional 10 consecutive instructional days if still within the available testing window set forth in items #1-4 above. (5 CCR 855)

Students who are absent during testing shall be provided an opportunity to take the tests within the testing window.

Note: The following section describes allowable testing resources that may be used during test administration pursuant to 5 CCR 853.5-853.8, as amended by Register 2015, No. 48. For further information, see the CDE's matrix of allowable testing variations, available on its web site.

CAASPP achievement tests and the primary language test shall be administered in accordance with the manuals or other instructions provided by the test contractor or CDE except that, as appropriate, the following testing variations may be used: (5 CCR 850, 853-853.8)

STATE ACADEMIC ACHIEVEMENT TESTS (continued)**Testing Variations**

1. Universal tools specified in 5 CCR 853.5 may be used with any student.
2. Designated supports specified in 5 CCR 853.5 and, if an English learner, in 5 CCR 853.7, may be used with a student for whom the need has been indicated by an educator or team of educators, with parent/guardian and student input as appropriate, or for whom the need is specified in the student's IEP or Section 504 plan.
3. Accommodations specified in 5 CCR 853.5 may be used with a student with disabilities when included in the student's IEP or Section 504 plan as resources that are regularly used in the classroom for the student's instruction and/or assessment(s). Such accommodations shall be either utilized in the assessment environment or consist of changes in procedures or materials that increase equitable access during the assessment.

Note: 5 CCR 853.8, as added by Register 2015, No. 48, authorizes the use of "unlisted resources" (i.e., resources that have not been identified as a universal tool, designated support, or accommodation) with students with disabilities, provided that the resource is designated in the student's IEP or Section 504 plan and the CDE has approved the use of the resource. Pursuant to 5 CCR 853.8, the district must electronically submit a request to the CDE at least 10 business days prior to the first day of CAASPP testing, and the district will receive a response from the CDE within four business days of submitting the request. The CDE will not approve the use of an unlisted resource that threatens the security of the test or changes the construct being measured, including, but not limited to, those resources specified in 5 CCR 853.8. The district may nevertheless use a disapproved unlisted resource that changes the construct being measured, but the student will not be counted in the participation rate for state and federal accountability measures.

4. An unlisted resource that has not been specifically identified as an approved universal tool, designated support, or accommodation may be used with a student who has an IEP or Section 504 plan provided that the resource is one that is regularly used in the classroom for instruction and/or assessment and the CDE has approved its use. At least 10 business days prior to the student's first day of CAASPP testing, the district or school site test coordinator may electronically submit a request to the CDE for approval to use that unlisted resource during that year. If the CDE determines that the unlisted resource changes the construct being measured, the unlisted resource may nevertheless be used with the student in order to generate an individual score report even though the student shall not be counted in the participation rate for accountability measures. (5 CCR 853.8)

Note: 5 CCR 853.8, as amended by Register 2015, No. 48, authorizes the use of "instructional supports" (i.e., all supports that may be used in daily instruction or assessment, including language and physical supports) during administration of the CAA, as described in the following paragraph.

In the administration of the CAA to a student with significant cognitive disabilities, the student may have all instructional supports that may be used in daily instruction or assessment, including language and physical supports, with the exception of any inappropriate test practices listed in test administration manuals. (5 CCR 850, 853.6)

STATE ACADEMIC ACHIEVEMENT TESTS (continued)

Report of Test Results

Note: Education Code 60641 requires that valid test results for individual students, when available, be reported to the student's parents/guardians, school, and teacher(s). Pursuant to Education Code 60641, it is the Legislature's intent that districts are not precluded from using electronic media formats to provide this report, provided that the format secures the confidentiality of the student and the student's results. In addition, district personnel are not required to prepare individualized explanations of each student's test scores as part of the report described in the following paragraph.

For any state assessments that produce valid individual student results, the Superintendent or designee shall forward or transmit the student's test results to his/her parents/guardians within 20 working days from receipt of the results from the test contractor or, if the district receives the results from the contractor after the last day of instruction for the school year, then within the first 20 working days of the next school year. The report shall include a clear explanation of the purpose of the test, the student's score, and its intended use by the district. An individual student's scores shall also be reported to his/her school and teacher(s) and shall be included in his/her student record. (Education Code 60641; 5 CCR 863)

(cf. 5125 - Student Records)

With parent/guardian consent, the Superintendent or designee may release a student's test results to a postsecondary educational institution for the purposes of credit, placement, determination of readiness for college-level coursework, or admission. (Education Code 60641)

The Superintendent or designee shall present districtwide, school-level, and grade-level results to the Governing Board at a regularly scheduled meeting. The Board shall not receive individual students' scores or the relative position of any individual student. (Education Code 49076, 60641)

Center USD

Administrative Regulation

State Academic Achievement Tests

AR 6162.51

Instruction

The Superintendent or designee shall administer the California Assessment of Student Performance and Progress (CAASPP) to all district students at applicable grade levels, except those students exempted by law.

The district shall permit any locally funded charter school to administer the CAASPP to its students in coordination with the testing of district students. In addition, the Superintendent or designee shall arrange for the testing of students in any alternative education program or program conducted off campus, including, but not limited to, non-classroom based programs, continuation schools, independent study, community day schools, county community schools, juvenile court schools, or nonpublic, nonsectarian schools. No test shall be administered in a home or hospital except by a test examiner. (5 CCR 851)

(cf. 0420.4 - Charter School Authorization)

(cf. 0420.41 - Charter School Oversight)

(cf. 6158 - Independent Study)

(cf. 6159.2 - Nonpublic, Nonsectarian School and Agency Services for Special Education)

(cf. 6181 - Alternative Schools/Programs of Choice)

(cf. 6183 - Home and Hospital Instruction)

(cf. 6184 - Continuation Education)

(cf. 6185 - Community Day School)

On or before September 30 of each year, the Superintendent or designee shall designate a district coordinator who shall oversee all matters related to the testing program and serve as the district representative and liaison with the test contractor and the California Department of Education (CDE). The Superintendent or designee shall also designate a coordinator for each test site. The duties of the district and site test coordinators shall include those specified in 5 CRR 857-858. (5 CCR 857-858)

The Superintendent or designee also shall appoint test examiner(s) to administer the state assessments. A test examiner shall be an employee or contractor of the district or, for an alternate assessment for students with disabilities, shall be a certificated or licensed employee of the school, district, or county office of education. (5 CCR 850)

(cf. 4112.2 - Certification)

(cf. 4113 - Assignment)

STATE ACADEMIC ACHIEVEMENT TESTS (continued)

As appropriate, the Superintendent or designee shall assign a specially trained district employee to serve as a test proctor to assist the test examiner; a specially trained district employee, or other person supervised by a district employee, to serve as a translator to translate the test directions into a student's primary language; and a district employee to serve as a scribe to transcribe a student's responses to the format required by the test. A student's parent/guardian shall not be eligible to be that student's translator or scribe. (5 CCR 850)

Test coordinators, examiners, proctors, translators, and scribes shall sign a test security agreement or affidavit. (5 CCR 859)

Tests Included in the State Assessment System

The district shall administer the following CAASPP assessments: (Education Code 60640)

1. The Smarter Balanced Assessment Consortium assessments for English language arts and mathematics in grades 3-8 and 11, except that:

(cf. 6142.91 - Reading/Language Arts Instruction)
(cf. 6142.92 - Mathematics Instruction)

- a. Recently arrived English learners, defined pursuant to Education Code 60603 as English learners who are in their first 12 months of attending a school in the United States, shall be exempted from taking the English language arts assessment to the extent allowed by federal law.

(cf. 6174 - Education for English Language Learners)

- b. Students with disabilities who are unable to participate in these assessments, even with the resources described in the section "Testing Variations" below, may be provided an alternate test in accordance with their individualized education program (IEP), as provided in item #3 below.

(cf. 6159 - Individualized Education Program)
(cf. 6164.6 - Identification and Education Under Section 504)

2. Science assessments at grades 5, 8, and 10

(cf. 6142.93 - Science Instruction)

STATE ACADEMIC ACHIEVEMENT TESTS (continued)

3. For students with disabilities who are unable to take the tests specified in items #1-2 above even with appropriate accommodations or other testing resources:
 - a. California Alternate Assessment in English language arts and mathematics
 - b. For the science assessment, either the California Alternate Performance Assessment or California Modified Assessment, in accordance with the student's IEP

In addition, the Superintendent or designee may administer a primary language assessment to English learners in grades 2-11. Administration of this test shall not replace the administration of the above tests, administered in English, to English learners. (Education Code 60640)

The primary language assessment also may be used to assess students in a dual language immersion program who are not limited English proficient or who are redesignated fluent English proficient, subject to the approval of the California Department of Education (CDE) of an agreement between the district and the state testing contractor. (Education Code 60640)

Exemptions

Each year the Superintendent or designee shall notify parents/guardians of their child's participation in the CAASPP and of the provisions of Education Code 60615 related to exemptions from testing. (5 CCR 852)

(cf. 5145.6 - Parental Notifications)

A parent/guardian may annually submit to the school a written request to excuse his/her child from any or all parts of the CAASPP assessments for the school year, and such a request shall be granted by the Superintendent or designee. However, district employees shall not solicit or encourage any exemption request on behalf of any student or group of students. (Education Code 60615; 5 CCR 852)

If a parent/guardian submits an exemption request after testing has begun, any test(s) completed before the request is submitted will be scored and the results reported to the parent/guardian and included in the student's records. (5 CCR 852)

Testing Period

The Superintendent or designee shall establish testing days for district students within the following testing windows: (5 CCR 855)

STATE ACADEMIC ACHIEVEMENT TESTS (continued)

1. Assessments in English language arts and mathematics shall not be administered until at least 66 percent of the school's annual instructional days have been completed for grades 3-8, or at least 80 percent of the annual instructional days for grade 11, and may continue up to and including the last day of instruction for the regular school calendar.
2. Alternate assessments for students with disabilities and science assessments for all students shall be administered during a testing window of 25 instructional days that includes 12 instructional days before and after completion of 85 percent of the school's, track's, or program's instructional days.
3. The primary language assessment shall be administered to English learners within the testing window specified in item #2.

Students who are absent during testing shall be provided an opportunity to take the tests within the testing window.

Testing Variations

Assessments shall be administered in accordance with the manuals or other instructions provided by the test contractor and CDE, except that, as appropriate, students may be provided universal tools, designated supports, and/or accommodations during testing that are specifically allowed pursuant to 5 CCR 853.5 or 853.7. (5 CCR 850, 853.5, 853.7)

Designated supports or accommodations provided to students with disabilities shall be those specified in their IEP or Section 504 plan. (5 CCR 850, 853.5)

If a resource has not been specifically identified in 5 CCR 853.5 or 853.7 but is regularly used by a student in the classroom for instruction and/or assessment, the district or school site test coordinator may submit a written request to the CDE for approval to use that individualized aid. He/she shall submit the request at least 10 business days prior to the student's first day of CAASPP testing. (5 CCR 853.5)

Report of Test Results

For any state assessments that produce valid individual student results, the Superintendent or designee shall forward or transmit the student's test results to his/her parents/guardians within 20 working days from receipt of the results from the test contractor or, if the district receives the results from the contractor after the last day of instruction for the school year, then within the first 20 working days of the next school

STATE ACADEMIC ACHIEVEMENT TESTS (continued)

year. The report shall include a clear explanation of the purpose of the test, the student's score, and its intended use by the district. An individual student's scores shall also be reported to his/her school and teacher(s) and shall be included in his/her student record. (Education Code 60641; 5 CCR 863)

(cf. 5125 - Student Records)

With parent/guardian consent, the Superintendent or designee may release a student's test results to a postsecondary educational institution for the purposes of credit, placement, determination of readiness for college-level coursework, or admission. (Education Code 60641)

The Superintendent or designee shall present districtwide, school-level, and grade-level results to the Governing Board at a regularly scheduled meeting. The Board shall not receive individual students' scores or the relative position of any individual student. (Education Code 49076, 60641)

GUIDANCE/COUNSELING SERVICES

Note: The following optional Board policy should be revised to reflect district practice. Education Code 49600 authorizes districts to offer a structured, coherent, and comprehensive educational counseling program implemented by credentialed school counselors. Pursuant to Education Code 49600, if the district chooses to offer an educational counseling program, that program must include academic counseling, as defined, and may include other specified components.

The Governing Board recognizes that a structured, coherent and comprehensive counseling program promotes academic achievement and serves the diverse needs of all district students. Counseling staff shall be available to provide students with individualized reviews of their educational progress toward academic and/or career and vocational goals and, as appropriate, may discuss social, personal, or other issues that may impact student learning.

Note: Pursuant to Education Code 44266 and 5 CCR 80049-80049.1, persons authorized to provide services in school counseling, school psychology, or school social work must possess a pupil personnel services credential, with the appropriate specialization, issued by the Commission on Teacher Credentialing.

The Superintendent or designee shall ensure that all persons employed to provide school counseling, school psychology, and/or school social work services shall possess the appropriate credential from the Commission on Teacher Credentialing authorizing their employment in such positions. Responsibilities of each position shall be clearly defined in a job description.

(cf. 4112.2 - Certification)

Note: The following optional list may be revised to reflect district practice. Education Code 49600, as amended by SB 451 (Ch. 539, Statutes of 2015), expresses the Legislature's intent that school counselors fulfill the following responsibilities.

Responsibilities of school counselors include, but are not limited to:

1. Engaging with, advocating for, and providing support for all students with respect to learning and achievement
2. Planning, implementing, and evaluating programs to promote the academic, career, personal, and social development of all students, including students from low-income families, foster youth, homeless youth, undocumented youth, and students at all levels of academic, social, and emotional abilities
3. Using multiple sources of information to monitor and improve student behavior and achievement
4. Collaborating and coordinating with school and community resources
5. Promoting and maintaining a safe learning environment for all students by providing restorative justice practices, positive behavior interventions, and support services

GUIDANCE/COUNSELING SERVICES (continued)

(cf. 5131 - Conduct)

(cf. 5131.2 - Bullying)

(cf. 5138 - Conflict Resolution/Peer Mediation)

(cf. 5144 - Discipline)

6. Intervening to ameliorate school-related problems, including issues related to chronic absences

(cf. 5113.1 - Chronic Absence and Truancy)

7. Using research-based strategies to reduce stigma, conflict, and student-to-student mistreatment and bullying

8. Improving school climate and student well-being

(cf. 5137 - Positive School Climate)

9. Enhancing students' social and emotional competence, character, health, civic engagement, cultural legacy, and commitment to lifelong learning and the pursuit of high-quality educational programs

(cf. 6142.4 - Service Learning/Community Service Classes)

10. Providing counseling interventions and support services for students classified as English learners, eligible for free or reduced-priced meals, or foster youth, including enhancing equity and access to the education system and community services

(cf. 0460 - Local Control and Accountability Plan)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6174 - Education for English Language Learners)

11. Engaging in continued development as a professional school counselor

(cf. 4131 - Staff Development)

Educational Counseling

Note: The following optional section is for use by districts that maintain any of grades 7-12 and may be revised to reflect district practice and the grade levels offered by the district.

Beginning in grade 7, parents/guardians shall receive a general notice at least once before career counseling and course selection so that they may participate in the counseling sessions and decisions. (Education Code 221.5)

(cf. 5145.6 - Parental Notifications)

GUIDANCE/COUNSELING SERVICES (continued)

Note: Items #1-5 below reflect required components of educational counseling programs specified in Education Code 49600, as amended by SB 451 (Ch. 539, Statutes of 2015).

The educational counseling program shall include academic counseling in the following areas: (Education Code 49600)

1. Development and implementation, with parent/guardian involvement, of the student's immediate and long-range educational plans
2. Optimizing progress towards achievement of proficiency standards
3. Completion of the required curriculum in accordance with the student's needs, abilities, interests, and aptitudes
4. Academic planning for access and success in higher education programs, including advisement on courses needed for admission to public colleges and universities, standardized admissions tests, and financial aid

Note: Pursuant to Education Code 49600, educational counseling must include career and vocational counseling as described in item #5 below. As amended by SB 451 (Ch. 539, Statutes of 2015), Education Code 49600 requires that professional development related to career and vocational counseling include strategies for counseling students pursuing postsecondary education, career technical education, multiple pathways, college, and global career opportunities.

5. Career and vocational counseling, in which students are assisted in doing all of the following:
 - a. Planning for the future, including, but not limited to, identifying personal interests, skills, and abilities, career planning, course selection, and career transition
 - b. Becoming aware of personal preferences and interests that influence educational and occupational exploration, career choice, and career success
 - c. Developing realistic perceptions of work, the changing work environment, and the effect of work on lifestyle
 - d. Understanding the relationship between academic achievement and career success, and the importance of maximizing career options
 - e. Understanding the value of participating in career technical education and work-based learning activities and programs, including, but not limited to, service learning, regional occupational centers and programs, partnership programs, job shadowing, and mentoring experiences

GUIDANCE/COUNSELING SERVICES (continued)

(cf. 6178 - Career Technical Education)

(cf. 6178.1 - Work-Based Learning)

(cf. 6178.2 - Regional Occupational Center/Program)

- f. Understanding the need to develop essential employable skills and work habits
- g. Understanding the variety of four-year colleges and universities and community college vocational and technical preparation programs, as well as admission criteria and enrollment procedures

Note: In addition to the required components listed above, Education Code 49600, as amended by SB 451 (Ch. 539, Statutes of 2015), includes a list of optional components of the educational counseling program. At its discretion, the district may expand the following paragraph to reflect any of those optional components it chooses to include in its educational counseling program.

The district's educational counseling program also may include, but not be limited to, identification of students who are at risk of not graduating with the rest of their class, development of a list of coursework and experience necessary to assist students to satisfy the curricular requirements for college admission and successfully transition to postsecondary education or employment, and counseling regarding available options for a student to continue his/her education if he/she fails to meet graduation requirements.

The Superintendent or designee shall establish and maintain a program of guidance, placement, and follow-up for all high school students subject to compulsory continuation education. (Education Code 48431)

(cf. 6184 - Continuation Education)

Note: Education Code 221.5 prohibits school counselors from offering vocational or school program guidance to a student of one sex that is different from that offered to a student of the opposite sex. In addition, 5 CCR 4930 prohibits discrimination in counseling programs to the same extent that discrimination is prohibited in all other district programs and activities. Prohibited bases for discrimination in district programs are specified in BP 0410 - Nondiscrimination in District Programs and Activities.

No counselor shall unlawfully discriminate against any student. Guidance counseling regarding school programs and career, vocational, or higher education opportunities shall not be differentiated on the basis of any protected category specified in BP 0410 - Nondiscrimination in District Programs and Activities.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5145.3 - Nondiscrimination/Harassment)

GUIDANCE/COUNSELING SERVICES (continued)

In addition, counselors shall affirmatively explore with students the possibility of careers, or courses leading to careers, that are nontraditional for that student's sex. (Education Code 221.5)

For assessing or counseling students, the district shall not use testing or other materials that permit or require impermissible or unlawful differential treatment of students. (5 CCR 4931)

Note: 20 USC 7908 requires districts receiving funds under the Elementary and Secondary Education Act (ESEA) to provide military recruiters with the same access to students as is provided to colleges and prospective employers. Districts that do not grant similar access may lose those funds and may be subject to specific interventions, such as notification to the Governor and Congress, so that public officials can work with the district. Districts that do not receive ESEA funds and that choose to grant access to college and employment recruiters should do so on a nondiscriminatory basis. Education Code 49603 provides that military service recruiters may not be denied on-campus access to students in grades 9-12 if the district provides such access to other employers. For information regarding military recruiter access to student directory information, see BP/AR 5125.1 - Release of Directory Information.

Option 1 below is for use by districts that choose to adopt a policy that permits college and employment recruiters, including military recruiters, access to students. Option 2 is for districts that choose to adopt a policy that does not permit such access.

OPTION 1:

Colleges and prospective employers, including military recruiters, shall have the same access to students for recruiting purposes. (Education Code 49603; 10 USC 503; 20 USC 7908)

OPTION 2:

~~Colleges and prospective employers, including military recruiters, shall not have access to students for recruiting purposes. (Education Code 49603; 10 USC 503)~~

(cf. 5125.1 - Release of Directory Information)

Personal or Mental Health Counseling

Note: The following **optional** section may be revised to reflect district practice. A school counselor, school psychologist, or school social worker may offer personal or family counseling in accordance with the authorizations on his/her credentials. In addition, districts may provide mental health services through school-based health centers (see BP 5141.6 - School Health Services) and/or may collaborate with community agencies, organizations, and health care providers to ensure that services are available.

A school counselor, school psychologist, or school social worker may provide individualized personal, mental health, or family counseling to students in accordance with the specialization(s) authorized by his/her credential. Such services may include, but are not limited to, support related to the student's social and emotional development, behavior, substance abuse, mental health assessment, depression, or mental illness. As appropriate, students and their parents/guardians shall be informed about community agencies, organizations, or health care providers that offer qualified professional assistance.

(cf. 1020 - Youth Services)

GUIDANCE/COUNSELING SERVICES (continued)

(cf. 5113 - Absences and Excuses)
(cf. 5131.6 - Alcohol and Other Drugs)
(cf. 5141.4 - Child Abuse Prevention and Reporting)
(cf. 5141.6 - School Health Services)
(cf. 5145.9 - Hate-Motivated Behavior)
(cf. 5147 - Dropout Prevention)
(cf. 6164.5 - Student Success Teams)

Note: If a minor is 11 years old or younger, consent by a parent/guardian is required before providing the minor with outpatient mental health counseling or treatment services. Family Code 6920-6929 and Health and Safety Code 124260 allow a minor age 12 or older to consent to outpatient mental health counseling or treatment services without parent/guardian consent if, in the opinion of a school psychologist or other professional person, as defined, the minor is mature enough to participate intelligently in the services. However, the child's parent/guardian must still be involved unless the professional person determines it would be inappropriate.

Written parent/guardian consent shall be obtained before mental health counseling or treatment services are provided to a student, except when the student is authorized to consent to the service pursuant to Family Code 6920-6929, Health and Safety Code 124260, or other applicable law.

Any information of a personal nature disclosed to a school counselor by a student age 12 years or older or by his/her parent/guardian is confidential and shall not become part of the student record without the written consent of the person who disclosed the confidential information. The information shall not be revealed, released, discussed, or referred to except under the limited circumstances specified in Education Code 49602. (Education Code 49602)

(cf. 5022 - Student and Family Privacy Rights)
(cf. 5125 - Student Records)

A counselor shall consult with the Superintendent or designee and, as appropriate, with the district's legal counsel whenever unsure of how to respond to a student's personal problem or when questions arise regarding the possible release of confidential information regarding a student.

Crisis Counseling

The Board recognizes the need for a prompt and effective response when students are confronted with a traumatic incident. School counselors shall assist in the development of the comprehensive school safety plan, emergency and disaster preparedness plan, and other prevention and intervention practices designed to assist students and parents/guardians before, during, and after a crisis.

(cf. 0450 - Comprehensive Safety Plan)
(cf. 3516 - Emergencies and Disaster Preparedness Plan)

GUIDANCE/COUNSELING SERVICES (continued)

In addition, the Superintendent or designee shall identify crisis counseling resources to train district staff in effective threat assessment, appropriate response techniques, and/or methods to directly help students cope with a crisis if it occurs.

Early identification and intervention plans shall be developed to help identify those students who may be at risk for violence so that support may be provided before they engage in violent or disruptive behavior.

(cf. 5136 - Gangs)

(cf. 5141.52 - Suicide Prevention)

Teacher-Based Advisory Program

Note: The following **optional** section is for use by districts that choose to provide a teacher-based advisory program as authorized by Education Code 49600. The following section may be revised to reflect district practice, including the grade levels at which the program will operate. It should be deleted by districts in which all student counseling is provided by credentialed school counselors.

The Board recognizes that a supportive, ongoing relationship with a caring adult can provide a student with valuable advice, enhance student-teacher relationships, and build the student's feelings of connectedness with the school. The Board authorizes the development of a teacher-based advisory program in which teachers advise students in such areas as academic planning, character development, conflict resolution, and self-esteem. Any teacher participating in this program shall be under the supervision of a credentialed school counselor as appropriate, receive related information and training, and be subject to this Board policy and law, including requirements pertaining to student confidentiality and nondiscrimination.

(cf. 4131 - Staff Development)

Legal Reference: (see next page)

GUIDANCE/COUNSELING SERVICES (continued)

Legal Reference:

EDUCATION CODE

221.5 Prohibited sex discrimination

44266 Pupil personnel services credential

48431 Establishing and maintaining high school guidance and placement program

49600-49604 Educational counseling

51250-51251 School age military dependents

51513 Personal beliefs

FAMILY CODE

6920-6929 Consent by minor for treatment or counseling

HEALTH AND SAFETY CODE

124260 Mental health services; consent by minors age 12 and older

PENAL CODE

11166-11170 Reporting known or suspected cases of child abuse

WELFARE AND INSTITUTIONS CODE

5850-5883 Mental Health Services Act

CODE OF REGULATIONS, TITLE 5

4930-4931 Counseling

80049-80049.1 Pupil personnel services credential

80632-80632.5 Preparation programs for pupil personnel services

UNITED STATES CODE, TITLE 10

503 Military recruiter access to directory information

UNITED STATES CODE, TITLE 20

1232g Family Educational Rights and Privacy Act

7908 Armed forces recruiter access to students and student recruiting information

CODE OF FEDERAL REGULATIONS, TITLE 34

99.1-99.67 Family educational rights and privacy

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

California Results-Based School Counseling and Student Support Guidelines, 2007

WEB SITES

American School Counselor Association: <http://www.schoolcounselor.org>

California Association of School Counselors: <http://www.schoolcounselor-ca.org>

California Department of Education: <http://www.cde.ca.gov>

Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

U.S. Department of Education, access to military recruiters:

<http://www.ed.gov/policy/gen/guid/fpco/hottopics/ht10-09-02.html>

Center USD

Board Policy

Guidance/Counseling Services

BP 6164.2

Instruction

The Governing Board recognizes that a comprehensive counseling program promotes academic achievement and serves the diverse needs of all district students. Counseling staff shall be available to meet with students regarding their educational progress toward academic and/or career goals and, as appropriate, may discuss social, personal, or other issues that may impact student learning.

(cf. 0460 - Local Control and Accountability Plan)

The Superintendent or designee shall ensure that all persons employed to provide school counseling, school psychology, and/or school social work services shall possess the appropriate credential from the Commission on Teacher Credentialing authorizing their employment in such positions. Responsibilities of each position shall be clearly defined in a job description.

(cf. 4112.2 - Certification)

Academic and Career Counseling

The district's academic counseling program shall be designed to assist students to establish immediate and long-range educational plans, achieve academic standards, prepare for the high school exit examination, and complete the required curriculum in accordance with their individual needs, abilities, and interests. Insofar as possible, parents/guardians shall be included when making educational plans.

(cf. 6011 - Academic Standards)

(cf. 6020 - Parent Involvement)

(cf. 6174 - Education for English Language Learners)

Beginning in grade 7, parents/guardians shall receive a general notice at least once before career counseling and course selection so that they may participate in the counseling sessions and decisions. (Education Code 221.5)

(cf. 5145.6 - Parental Notifications)

The counseling program for high school students may include, at appropriate grade levels:

1. Information about courses needed for admission to colleges and universities, standardized admission tests, financial aid, and scholarships

(cf. 6141.5 - Advanced Placement)

(cf. 6143 - Courses of Study)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6146.11 - Alternative Credits Toward Graduation)

(cf. 6146.2 - Certificate of Proficiency/High School Equivalency)

2. An opportunity for each student and, if practicable, his/her parent/guardian to meet with a counselor to discuss the student's career goals, available educational and career technical education options, and community and workplace experiences to support the student's goals

(cf. 6178 - Career Technical Education)

(cf. 6178.1 - Work-Based Learning)

(cf. 6178.2 - Regional Occupational Center/Program)

3. Monitoring of each student's fulfillment of required coursework and progress toward promotion and graduation, and notification of the student and his/her parent/guardian of remaining academic requirements

(cf. 5123 - Promotion/Acceleration/Retention)

(cf. 6162.52 - High School Exit Examination)

4. Additional specialized counseling services for students identified as at risk of not graduating with their class

(cf. 6176 - Weekend/Saturday Classes)

(cf. 6177 - Summer Learning Programs)

(cf. 6179 - Supplemental Instruction)

The Superintendent or designee shall establish and maintain a program of guidance, placement, and follow-up for all high school students subject to compulsory continuation education. (Education Code 48431)

(cf. 6184 - Continuation Education)

No counselor shall unlawfully discriminate against any student. Guidance counseling regarding school programs and career, vocational, or higher education opportunities shall not be differentiated on the basis of any protected category specified in BP 0410 - Nondiscrimination in District Programs and Activities.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5145.3 - Nondiscrimination/Harassment)

In addition, counselors shall affirmatively explore with students the possibility of careers, or courses leading to careers, that are nontraditional for that student's sex. (Education Code 221.5)

For assessing or counseling students, the district shall not use testing or other materials that permit or require impermissible or unlawful differential treatment of students. (5 CCR 4931)

Colleges and prospective employers, including military recruiters, shall have the same access to students for recruiting purposes. (Education Code 49603; 10 USC 503; 20 USC 7908)

(cf. 5125.1 - Release of Directory Information)

Personal or Mental Health Counseling

A school counselor, school psychologist, or school social worker may provide individualized personal, mental health, or family counseling to students in accordance with the specialization(s) authorized by his/her credential. Such services may include, but are not limited to, support related to the student's social and emotional development, behavior, substance abuse, mental health assessment, depression, or mental illness. As appropriate, students and their parents/guardians shall be informed about community agencies, organizations, or health care providers that offer qualified professional assistance.

(cf. 1020 - Youth Services)

(cf. 5113 - Absences and Excuses)

(cf. 5113.1 - Chronic Absence and Truancy)

(cf. 5131.6 - Alcohol and Other Drugs)

(cf. 5137 - Positive School Climate)

(cf. 5138 - Conflict Resolution/Peer Mediation)

(cf. 5141.4 - Child Abuse Prevention and Reporting)

(cf. 5141.6 - School Health Services)

(cf. 5145.9 - Hate-Motivated Behavior)

(cf. 5147 - Dropout Prevention)

(cf. 5149 - At-Risk Students)

(cf. 6164.5 - Student Success Teams)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

Written parent/guardian consent shall be obtained before mental health counseling or treatment services are provided to a student, except when the student is authorized to consent to the service pursuant to Family Code 6920-6929, Health and Safety Code 124260, or other applicable law.

Any information of a personal nature disclosed to a school counselor by a student age 12 years or older or by his/her parent/guardian is confidential and shall not become part of the student record without the written consent of the person who disclosed the confidential information. The information shall not be revealed, released, discussed, or referred to except under the limited circumstances specified in Education Code 49602. (Education Code 49602)

(cf. 5022 - Student and Family Privacy Rights)

(cf. 5125 - Student Records)

A counselor shall consult with the Superintendent or designee and, as appropriate, with the district's legal counsel whenever unsure of how to respond to a student's personal problem or when questions arise regarding the possible release of confidential information regarding a student.

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(cf. 0450 - Comprehensive Safety Plan)

(cf. 3516 - Emergencies and Disaster Preparedness Plan)

In addition, the Superintendent or designee shall identify crisis counseling resources to train district staff in effective threat assessment, appropriate response techniques, and/or methods to directly help students cope with a crisis if it occurs.

Early identification and intervention plans shall be developed to help identify those students who may be at risk for violence so that support may be provided before they engage in violent or disruptive behavior.

(cf. 5131 - Conduct)

(cf. 5131.2 - Bullying)

(cf. 5136 - Gangs)

(cf. 5141.52 - Suicide Prevention)

Teacher-Based Advisory Program

The Board recognizes that a supportive, ongoing relationship with a caring adult can provide a student with valuable advice, enhance student-teacher relationships, and build the student's feelings of connectedness with the school. The Board authorizes the development of a teacher-based advisory program in which teachers advise students in such areas as academic planning, character development, conflict resolution, and self-esteem. Any teacher participating in this program shall be under the supervision of a credentialed school counselor as appropriate, receive related information and training, and be subject to this Board policy and law, including requirements pertaining to student confidentiality and nondiscrimination.

(cf. 4131 - Staff Development)

Legal Reference: (see next page)

Legal Reference:

EDUCATION CODE

221.5 *Prohibited sex discrimination*

41505-41508 *Pupil Retention Block Grant*

44266 *Pupil personnel services credential*

48431 *Establishing and maintaining high school guidance and placement program*

49600-49604 *Educational counseling*

51250-51251 *School age military dependents*

51513 *Personal beliefs*

52378-52380 *Supplemental School Counseling Program*

FAMILY CODE

6920-6929 *Consent by minor for treatment or counseling*

HEALTH AND SAFETY CODE

124260 *Mental health services; consent by minors age 12 and older*

PENAL CODE

11166-11170 *Reporting known or suspected cases of child abuse*

WELFARE AND INSTITUTIONS CODE

5850-5883 *Mental Health Services Act*

CODE OF REGULATIONS, TITLE 5

4930-4931 *Counseling*

80049-80049.1 *Pupil personnel services credential*

80632-80632.5 *Preparation programs for pupil personnel services*

UNITED STATES CODE, TITLE 10

503 *Military recruiter access to directory information*

UNITED STATES CODE, TITLE 20

1232g *Family Educational Rights and Privacy Act*

7908 *Armed forces recruiter access to students and student recruiting information*

CODE OF FEDERAL REGULATIONS, TITLE 34

99.1-99.67 *Family educational rights and privacy*

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

California Results-Based School Counseling and Student Support Guidelines, 2007

WEB SITES

American School Counselor Association: <http://www.schoolcounselor.org>

California Association of School Counselors: <http://www.schoolcounselor-ca.org>

California Department of Education: <http://www.cde.ca.gov>

Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

U.S. Department of Education, access to military recruiters:

<http://www.ed.gov/policy/gen/guid/fpco/hottopics/ht10-09-02.html>

Center USD

Administrative Regulation

Food Service/Child Nutrition Program

AR 3550

Business and Noninstructional Operations

Nutrition Standards for School Meals

Meals, food items, and beverages provided through the district's food services program shall: (Education Code 49531, 49553; 42 USC 1758, 1773)

1. Comply with National School Lunch and/or Breakfast Program standards for meal patterns, nutrient levels, and calorie requirements for the ages/grade levels served, as specified in 7 CFR 210.10; ~~or~~ 220.8, ~~or 220.23~~ as applicable
2. Not be deep fried, par fried, or flash fried, as defined in Education Code 49430 and 49430.7

(cf. 3552 - Summer Meal Program)

(cf. 3553 - Free and Reduced Price Meals)

(cf. 3554 - Other Food Sales)

(cf. 5030 - Student Wellness)

(cf. 5141.27 - Food Allergies/Special Dietary Needs)

Drinking Water

The district shall provide access to free, fresh drinking water during meal times in food service areas at all district schools, including, but not limited to, areas where reimbursable meals under the National School Lunch or Breakfast Program are served or consumed. (Education Code 38086; 42 USC 1758)

Special Milk Program

Any school that does not participate in the National School Lunch or Breakfast Program may participate in the Special Milk Program to provide all enrolled students with reasonably priced milk. (7 CFR 215.1)

Food Safety

The Superintendent or designee shall ensure that the district's food service program meets the applicable sanitation and safety requirements of the California Retail Food Code as set forth in Health and Safety Code 113700-114437.

For all district schools participating in the National School Lunch and/or School Breakfast Program, the Superintendent or designee shall implement a written food safety program for the storage, preparation, and service of school meals which complies with the national

Hazard Analysis and Critical Control Point (HACCP) system. The district's HACCP plan shall include, but is not limited to, a determination of critical control points and critical limits at each stage of food production, monitoring procedures, corrective actions, and recordkeeping procedures. (42 USC 1758; 7 CFR 210.13, 220.7)

The Superintendent or designee shall provide ongoing staff development on food safety to food service managers and employees. Each new employee, including a substitute, or volunteer shall complete initial food safety training prior to handling food. The Superintendent or designee shall document the date, trainer, and subject of each training.

(cf. 4231 - Staff Development)

The Superintendent or designee shall assign staff to maintain records and logs documenting food safety activities, including, but not limited to, records of food deliveries, time and temperature monitoring during food production, equipment temperature (freezer, cooler, thermometer calibration), corrective actions, verification or review of safety efforts, and staff training.

Inspection of Food Facilities

All food preparation and service areas shall be inspected in accordance with Health and Safety Code 113725-113725.1 and applicable county regulations.

Each school participating in the National School Lunch and/or Breakfast Program shall, during each school year, obtain a minimum of two food safety inspections conducted by the county environmental health agency. (42 USC 1758; 7 CFR 210.13, 220.7)

The Superintendent or designee shall retain records from the most recent food safety inspection. All schools shall post a notice indicating that the most recent inspection report is available to any interested person upon request. (Health and Safety Code 113725.1; 42 USC 1758; 7 CFR 210.13, 210.15, 220.7)

(cf. 1340 - Access to District Records)

(cf. 3580 - District Records)

Center USD

Administrative Regulation

Education Of Children Of Military Families

AR 6173.2
Instruction

Children of military families are school-aged children in the household of: (Education Code 49701)

1. Members who are in full-time duty status in the active uniformed service of the United States, including any member of the National Guard and Reserve on active duty order pursuant to 10 USC 1209 or 1211
2. Members or veterans of the uniformed services who are severely injured and medically discharged or retired
3. Members of the uniformed services who have died while on active duty or as a result of injuries sustained

Enrollment

The Superintendent or designee shall facilitate the enrollment of children of military families and ensure that they are not placed at a disadvantage due to difficulty in the transfer of their records from previous school districts and/or variations in entrance or age requirements. (Education Code 49701)

When a child of a military family is transferring into the district, the Superintendent or designee may enroll the child based on the child's placement in the previous district, pending receipt of the child's records. Upon enrollment, the Superintendent or designee shall immediately request the student's records from the student's previous district. The Superintendent or designee shall allow the student 30 days from the date of enrollment to obtain all required immunizations. (Education Code 49701)

- (cf. 5111 - Admission)
- (cf. 5125 - Student Records)
- (cf. 5141- Health Care and Emergencies)
- (cf. 5141.31- Immunizations)

When a child of a military family is transferring out of the district, the Superintendent or designee shall provide the student's parents/guardians with a complete set of the student's records or, if the official student record cannot be released, an unofficial or "hand-carried" record. Upon request from the new district, the Superintendent or designee shall provide a copy of the student's record to the new district within 10 days. (Education Code 49701)

- (cf. 5117 - Interdistrict Attendance)

A child of an active military duty parent/guardian shall not be prohibited from transferring out of the district to any district that has declared itself to be a "school

district of choice" pursuant to Education Code 48300-48316, if the other school district approves the application for transfer. (Education Code 48301)

Placement and Attendance

The Superintendent or designee shall initially honor the placement of any child of a military family in educational courses and programs based on the child's enrollment and/or assessment in his/her previous school. The Superintendent or designee may, to the extent permitted by Board policy, waive course or program prerequisites, preconditions, and/or application deadlines when making decisions regarding placement of children of military families and their eligibility for extracurricular academic, athletic, and social activities. (Education Code 49701)

- (cf. 6141.5 - Advanced Placement)
- (cf. 6145 - Extracurricular and Cocurricular Activities)
- (cf. 6145.2 - Athletic Competition)
- (cf. 6146.3 - Reciprocity of Academic Credit)
- (cf. 6172 - Gifted and Talented Student Program)
- (cf. 6174 - Education for English Language Learners)

When a child of a military family transferring into the district has been identified as an individual with a disability pursuant to 20 USC 1400-1482, the Superintendent or designee shall provide comparable services to the student based on his/her current individualized education program. In addition, when the child of a military family transferring into the district is eligible for services under Section 504 of the federal Rehabilitation Act, the Superintendent or designee shall make reasonable accommodations and modifications to address the needs of the student subject to the student's existing Section 504 plan. The district may authorize subsequent evaluations of the student to ensure appropriate placement. (Education Code 49701)

- (cf. 6159 - Individualized Education Program)
- (cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)
- (cf. 6164.6 - Identification and Education Under Section 504)

When a student's parent/guardian is an active duty member and is called to duty, is on leave from, or is immediately returned from deployment to a combat zone or to combat support posting, the Superintendent or designee may grant additional excused absences to the student to visit with his/her parent/guardian. (Education Code 49701)

- (cf. 5113 - Absences and Excuses)

Graduation

The Superintendent or designee shall facilitate the on-time graduation of children of military families by providing supplemental instruction to incoming students as necessary to enable them to meet the district's graduation requirements. (Education Code 49701)

The Superintendent or designee may also waive specific district course requirements for graduation if similar coursework has been satisfactorily completed by the student in his/her

previous school. (Education Code 49701)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6162.52 - High School Exit Examination)

(cf. 6179 - Supplemental Instruction)

If after considering all alternatives, the Superintendent or designee believes that a student who has transferred into the district in grade 12 will not be able to satisfy the district's graduation requirements in time to graduate with his/her class, the Superintendent or designee shall work with the sending district to have the sending district issue the student its diploma, provided the student satisfies that sending district's graduation requirements. (Education Code 49701)

Upon request of a school district to which a former district student has transferred, the Superintendent or designee shall issue the district's diploma of graduation to the former student, provided the student has satisfactorily completed the district's graduation requirements, including the passage of the high school exit examination.

Regulation
approved: February 17, 2010

CENTER UNIFIED SCHOOL DISTRICT
Antelope, California

Center USD

Administrative Regulation

Evaluating Existing Buildings

AR 7111
Facilities

The Superintendent or designee shall periodically evaluate the adequacy, design, and conditions of existing district facilities to determine whether they meet the needs of the instructional program and provide a healthful and pleasing environment for students and staff. He/she also shall determine whether district facilities fulfill legal requirements for safety and structural soundness, access for the disabled, and energy conservation.

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 3511 - Energy and Water Conservation)
(cf. 3514 - Environmental Safety)
(cf. 3515 - Campus Security)
(cf. 3516 - Emergencies and Disaster Preparedness Plan)
(cf. 3517 - Facilities Inspection)

In addition, the Superintendent or designee shall regularly calculate the capacity of existing school buildings to adequately house the district's current students and projected enrollments.

Any identified needs for repair, modernization, or construction shall be incorporated into the district's facilities planning process.

(cf. 7110 - Facilities Master Plan)

Structural Safety

In the event that the Department of General Services or any licensed structural engineer or licensed architect finds and reports to the Governing Board that a district building is unsafe for use, the Superintendent or designee shall immediately obtain an estimate of the cost of repairs or reconstruction necessary to bring the building up to legal standards for structural safety. The Board shall establish a system of priorities for the repair, reconstruction, or replacement of unsafe school buildings. (Education Code 17367)

A relocatable school building or structure shall meet the requirements of Education Code 17280-17317 and 17365-17374 pertaining to structural safety. ~~However, a relocatable building that does not meet the requirements of Education Code 17280 may be used as a school building until September 30, 2015, if all the conditions specified in Education Code 17292 are met and the Board so certifies to the Department of General Services.~~ (Education Code 17291, ~~17292~~)

Energy Efficiency

To the extent that services are available, the Superintendent or designee shall arrange for the

energy audit of school buildings to identify the type and amount of work necessary to retrofit buildings and obtain an estimate of projected energy savings. The district may contract with qualified businesses capable of retrofitting these buildings and may borrow funds which do not exceed the amount of energy savings to be accumulated from the improvement of the buildings. (Education Code 17651-17653)

Legal Reference:

EDUCATION CODE

17070.10-17077.10 Leroy F. Greene School Facilities Act of 1998 especially:

17071.10-17071.40 Existing school building capacity

17280-17316 Building approvals

17365-17374 Fitness for occupancy

17650-17653 Retrofitting school facilities for energy conservation

GOVERNMENT CODE

53097 Compliance with city or county ordinances

53097.5 Inspection of schools by city or county

CODE OF REGULATIONS, TITLE 2

1859-1859.106 Regulations relating to the Leroy F. Greene School Facilities Act of 1998

Management Resources:

CSBA PUBLICATIONS

Maximizing School Board Governance: School Facilities Management

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, School Facilities Division: <http://www.cde.ca.gov/ls/fa>

California Energy Commission, Bright Schools Program:

<http://www.energy.ca.gov/efficiency/brightschoools>

Coalition for Adequate School Housing: <http://www.cashnet.org>

Department of General Services, Office of Public School Construction:

<http://www.opsc.dgs.ca.gov>

Regulation

approved: June 20, 2007

CENTER UNIFIED SCHOOL DISTRICT

Antelope, California